

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS
ADAPTIVE REUSE FEASIBILITY STUDY FOR THE OLD COUNTY JAIL
142 W. ALISAL STREET, SALINAS CA
PROJECT NO. 8850, RFP NO. 10438**

PROJECT BUDGET

Consulting	\$119,700
Project Management/Construction Management	\$ <u>91,984</u>
TOTAL ESTIMATED PROJECT COST:	\$211,684

FUNDING SOURCE

FY14 Budget Allocation to Capital Projects (Fund 402, Unit 8174)	\$ 88,484
Transfer within Fund 402, Unit 8174	<u>\$123,200</u>
TOTAL:	\$211,684