

**MONTEREY COUNTY DEPARTMENT OF PUBLIC WORKS
PROCUREMENT (DELIVERY AND APPLICATION) OF ASPHALT EMULSION
FOR THE SEAL COAT 2012 PROJECT
PROJECT NO. 13-551327**

PROJECT BUDGET

Environmental and Design Engineering		
Public Works Staff		\$5,000
Construction Engineering		\$5,000
Construction Contract		
Telfer Oil Company	\$433,628	
10% Contingencies	<u>\$43,362</u>	
		<u>\$476,990</u>
TOTAL ESTIMATED PROJECT COST:		\$486,990

REVENUE

Road Fund (Fund 002, Unit 8195)		<u>\$486,990</u>
TOTAL:		\$486,990