

Attachment A

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EXHIBIT “A”
SCHEDULE OF PERFORMANCE
2019 Annual Report

MOU Section	Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/Status	Current Status	Next Steps/ Action Items
1.a.	Complete CEQA analysis for the Downtown Vibrancy Plan (DVP).	City	December 2016 Revised: 2020 to 2024	General Plan/Zoning Amendments: \$237K Measure G	The City is proceeding to implement DVP recommendations and actions that do not require CEQA review. Implementation measures such as 1.b listed below, which trigger land use/zoning changes will be based on the findings and recommendations of the 2017 Housing Target Market Assessment (HTMA).	Broader scale land use/zoning changes will be considered as part of the General Plan update process, which is planned to commence FY 2020/2021.

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1.b.	Amend the City’s General Plan Land Use Designation and Zoning Districts for City and County-owned parking lots identified in Exhibit “B” of this MOU.	City	December 2016 Revised: 2020/2021	SB2 Funds: General Plan/Zoning Amendments: \$237K Measure G	City submitted grant application for California SB2 (Building Homes and Job Act) funding to hire a consultant to prepare technical studies required to process re-zoning of city-owned surface parking lots. (October 2019)	Select consultant to prepare technical studies to process re-zoning of surface parking lots. (late 2019/ early 2020)

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1.c.	Complete a parking and facility needs and fiscal assessment of existing government facilities.	City and County	Complete parking and facility needs and fiscal assessment by December 2016 Revised date: Parking Strategy March 2020	Parking Enforcement: \$200K Measure G Parking Management: \$150K Measure G	<p>Developing Downtown Parking Master Plan with parking consultant.</p> <p>Focused on parking rate adjustments and enforcement in FY 2018-2019.</p> <p>Expanded parking enforcement services in January 2019.</p> <p>Council approved 2-year parking rate adjustment First year effective July 2019.</p> <p>Monthly City and County staff meetings include evaluation of downtown parking conditions.</p> <p>Agreement between City and County to use existing City lots for juror parking while work on long-term plan.</p> <p>Police Dept move March 2020</p> <p>Temp Warming Shelter move April 2021</p>	<p>Short term: Consider County and Courts utilizing City surface parking lots to manage parking demands.</p> <p>Long term: Work collaboratively on a future parking structure at City-County Government Center.</p> <p>Undertake appropriate technical studies and environmental review.</p>

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1.d.(i)(1)	Complete East/West Wing building renovation.	County	December 2018	Funded	Renovation complete August 2018 and District Attorney offices moved into East/West Wing building August 2018.	ACTION COMPLETE
1.d.(i)(2)	Relocate Public Defender’s Office into the County Administrative Building.	County	December 2018	Funded	Renovation complete and Public Defender offices moved to 2 nd Floor of County Admin building June 2018.	ACTION COMPLETE

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1 .d.(i)(3)	Remove modular buildings.	County	Within 90-calendar days of the relocation of the District Attorney’s and Public Defender’s offices.	Funded	Public Defender modular #4 to be retained as a temporary warming shelter through April 2021. Removal of modular buildings Nos 1, 2, 3, and 6 completed October 2018.	ACTION COMPLETE

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MOU Section	Action Item	Responsible Party	Completion Date per MOU	Funding Appropriation/ Status	Current Status	Next Steps/ Action Items
1.d.(ii)(1)(2)(3)	Coordinate on future planning activities related to the disposition of the Old County Jail, provision of open space and parking and shared parking facility or facilities.	County and City	On-going and/or as otherwise provided in this MOU.	TBD	<p>County: No responses received to two RFPs seeking adaptive reuse of the old jail building released Fall 2018 and March 2019. Board identified three preferred options (Façade/Park, Admin/Park, Admin/New Bldg)</p> <p>County explored development of an 81 stall temporary parking lot at Gabilan and Church Streets. Estimated cost \$1.8M.</p> <p>As an alternative to developing a temp parking lot, City and County approved Amendment 1 to Lease of City Property approved August 2019 allowing County use of Lot 17 for juror and employee parking (August 2019), and consider use of other surface parking if needed.</p>	<p>Select Lincoln Avenue Corridor Master Developer to develop plan that includes development of a parking structure at Gabilan and Church Streets as Phase I.</p> <p>County exploring possible State funding for preferred Old Jail site options, reporting back by June 2020.</p>

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1.d.(iii)(1)	Complete a facility needs and fiscal assessment for a new Salinas City Hall facility.	City	Revised: December 2020	TBD	<p>This task is currently a three to five-year horizon to be in sync with the County campus plan.</p> <p>Police Department to move to new Headquarters in March 2020 would free up space for expansion of the city campus.</p> <p>City released RFQ (July 2019) and RFP (Sept 2019) to identify Lincoln Avenue Corridor Master Developer. A new civic center is included in requested scope.</p>	<p>City to seek funding for feasibility study in at mid-year budget consideration early 2020.</p> <p>Complete facility needs and fiscal assessment for a new civic center as part of Lincoln Corridor Master Plan scope of work.</p>

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1.d.(iv)	City and County agree to coordinate with the Courts to address their existing and future facility needs.	City and County	On-going	NA	<p>Courts expressed interest but no funding to participate in parking structure (expect to be provided).</p> <p>Courts exploring new facilities in Greenfield and Seaside/Marina, and possible use of King City courthouse.</p>	<p>County will continue to coordinate with Court to identify needs.</p> <p>Discussions with Courts regarding shared Parking considerations.</p>

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1.e.	Provide for attractive, safe and convenient pedestrian linkages and green spaces.	City and County	In accordance with the timeframes specified in the DVP Revised: 2021/2022	Main Street Streetscape Project: \$12M Measure X Downtown Complete Streets Project (W. Alisal Improvements): Design: \$310K Construction: \$7.3M (HSIP, RSTP, Measure X) Seeking funds for other improvements.	Finalizing construction documents for Streetscape Master Plan for the 100, 200, and 300 Blocks of Main Street. The Downtown Complete Streets Project, awarded on October 8, 2019, includes high-speed internet conduit in Alisal Street design from Central Park to 312 East Alisal. Conduit for broadband service is also to be provided as part of Main Street Streetscape Master Plan implementation.	Commence construction of Downtown Complete Streets Project (Fall 2019) Incorporate Rotary Arch design into the Main Street Construction Documents. Approve project and go to bid by end of 2019.

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1.f.	Consider the Government Center’s relationship with surrounding land uses and plans.	City and County	On-going	NA	<p>City and County staff meet monthly to discuss the Government Center’s relationship with surrounding land uses and plans.</p> <p>County staff met with SCCIA regarding current and future plans for County lands downtown.</p> <p>City released RFQ (July 2019) and RFP (Sept 2019) to identify Lincoln Avenue Corridor Master Developer. A new civic center is included in requested scope.</p>	City and County working with prospective developers.

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1.g.	Evaluate the potential reuse, preservation or replacement of City-and County- owned historic structures (the Old County Jail is addressed in Action Item 1.d.(ii)(1)(2)(3) above).	City and County	December 2019 Revised: June 2020	TBD	No responses received for two County RFQ/RFPs for adaptive reuse of the old jail building Fall 2018 and March 2019.	Board direction to explore possible State funding for three preferred Old Jail site options, reporting back by June 2020.
2.	Provide mutual support and assistance for continued presence of primary State (Courts), federal, and other agency offices in the downtown.	City and County	On-going	TBD	On-going Coordination: City and County staff meet monthly.	Meet with Courts as needed.

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3.	Explore partnerships and to co-leverage funding.	City and County	On-going	TBD	On-going Coordination: City and County staff meet monthly.	Future.
4.	Continue License Agreement between the County and the City to allow jurors to park in designated City parking facilities.	City and County	Current Agreement in place/On-going.	No City fiscal impact; County assumed continuance of shuttle and related services.	ITC parking lot for juror parking terminated as of September 13, 2019. City and County approved Amendment 1 to Lease of City Property to allow County use of Lot 17 for juror and employee parking. (August 2019)	Consider use of other surface parking if needed. Continue to explore long-term solution of a shared parking structure for the government center.

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8.	Annual Review	City and County	By November 30 th of each year.	NA	Report presented to City Council and Supervisors (consent item) on November 19, 2019.	Maintain Performance Schedule Matrix for 2020 annual report.
<p>The Schedule of Performance may be modified in accordance with the requirements of Section 9 of this MOU. TBD – To be determined NA – Funding status is generally not applicable.</p>						

ACCOMPLISHMENTS	
TASK	COMPLETED
Adoption of Government Center MOU	May 2012
Land Holding Map	July 2012
County Major Capital Plan	January 2013
Parking Agreement	February 2013
Vibrancy Plan Consultant	March 2013
Harris Road Agreement	May 2013
MOU Matrix	June 2014
Acceptance of Vibrancy Plan	May 2015 (CC)/August 2015
Extension of MOU	May 2015
Downtown Community Benefit District	July 2015
Adoption of the updated City/County Downtown Government Center MOU	February 2016
Code Enforcement Coordination	April 2016

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ACCOMPLISHMENTS	
TASK	COMPLETED
Property Exchange Agreement Property exchanged New PSHQ groundbreaking	March 2016 June 2018 September 10, 2018
Prepared 2016 MOU Annual Review	November 2016
Completed Downtown Housing Target Market Analysis and Parking Memo	June 2016
Phase I East/West Wing Renovation Completed	November 2016
County Resource Management Agency moved to 1441 Schilling Place	June 2017
Housing Target Market Analysis and Parking Memo presented to City Council and processed Downtown CBD Expansion	July 2017
Commenced Main Street Streetscape Design	August 2017
Main Street Streetscape Master Plan presented to City Council	October 2017
Parking Management Plan (Presentation 1 of 3 to City Council)	November 2017
Completed Relocation of Public Defender’s Office	November 2017
Completed 2017 MOU Annual Review	November 2017
Adopted Adaptive Reuse Ordinance for Downtown Core	July 2018
Completed renovation of East-West Wings at old County Courthouse	August 2018
Expanded Adaptive Reuse Ordinance area to include Central City Overlay	September 2018
District Attorney moved into E-W Wings and temporary modular buildings removed	October 2018
Completed 2018 MOU Annual Review	November 2018
City approved expanded parking enforcement services	December 2018

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ACCOMPLISHMENTS	
TASK	COMPLETED
Downtown Complete Streets Grant Authorization for Construction	January 2019
Downtown Parking Rates Increase	January 2019
City Approved Plans and Specifications for Downtown Complete Streets Project and bid the project	February 2019
Rejected bids for the Downtown Complete Streets Project	April 2019
Approved Revised Downtown Complete Street Project	July 2019
Downtown Parking Rates Increase	February 2019
Approved Amendment 1 to City Lease of Property Agreement	August 2019
Accepted Bid for Downtown Complete Streets Project	October 2019
Completed 2019 MOU Annual Review	November 2019

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