

# Attachment B

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**ATTACHMENT B -  
SUMMARY OF AGREEMENTS  
ANNUAL EXPENDITURES AND BALANCE**

**Kasavan Architects, Inc., Agreement No. A-12673  
(Multi-Year Agreement #3000\*1204)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>Agreement Beginning Balance</b>	<b>Agreement Additions</b>	<b>Agreement Expenditures</b>	<b>Agreement Ending Balance</b>
<b>FY 2013-2014</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2014-2015</b>	\$5,000,000	\$0	\$56,209	\$4,943,791
<b>FY 2015-2016</b>	\$4,943,791	\$0	\$0	\$4,943,791
<b>FY 2016-2017</b>	\$4,943,791	\$0	\$70,906	\$4,872,885
<b>FY 2017-2018</b>	\$4,872,885	\$0	\$372,661	\$4,500,224
<b>FY 2018-2019</b>	\$4,500,224	\$0	\$106,723	\$4,393,501
<b>FY 2019-2020</b>	\$4,393,501	\$0	\$5,972.50 (through 3/30/20)	\$4,387,529 (through 3/30/20)
<b>Total</b>	<b>N/A</b>	<b>\$0</b>	<b>\$612,472 (through 3/30/20)</b>	<b>N/A</b>

\*Note: Amounts have been rounded to the nearest dollar.

**RIM Architects (CA), LLP, Agreement No. A-12674  
(Multi-Year Agreement #3000\*1204)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>Agreement Beginning Balance</b>	<b>Agreement Additions</b>	<b>Agreement Expenditures</b>	<b>Agreement Ending Balance</b>
<b>FY 2013-2014</b>	\$5,000,000	\$0	\$68,205	\$4,931,795
<b>FY 2014-2015</b>	\$4,931,795	\$0	\$31,743	\$4,900,052
<b>FY 2015-2016</b>	\$4,900,052	\$0	\$0	\$4,900,052
<b>FY 2016-2017</b>	\$4,900,052	\$0	\$0	\$4,900,052
<b>FY 2017-2018</b>	\$4,900,052	\$0	\$100,829	\$4,799,223
<b>FY 2018-2019</b>	\$4,799,223	\$0	\$0	\$4,799,223
<b>FY 2019-2020</b>	\$4,799,223	\$0	\$0 (through 3/30/20)	\$4,799,223 (through 3/30/20)
<b>Total</b>	<b>N/A</b>	<b>\$0</b>	<b>\$200,777 (through 3/30/20)</b>	<b>N/A</b>

\*Note: Amounts have been rounded to the nearest dollar.

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**The Paul Davis Partnership, LLP, Agreement No. A-12675  
(Multi-Year Agreement #3000\*1204)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>Agreement Beginning Balance</b>	<b>Agreement Additions</b>	<b>Agreement Expenditures</b>	<b>Agreement Ending Balance</b>
<b>FY 2013-2014</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2014-2015</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2015-2016</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2016-2017</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2017-2018</b>	\$5,000,000	\$0	\$195,054	\$4,804,946
<b>FY 2018-2019</b>	\$4,804,946	\$0	\$424,845	\$4,380,101
<b>FY 2019-2020</b>	\$4,380,101	\$0	\$90,578 (through 3/30/20)	\$4,289,523 (through 3/30/20)
<b>Total</b>	<b>N/A</b>	<b>\$0</b>	<b>\$710,477 (through 3/30/20)</b>	<b>N/A</b>

\*Note: Amounts have been rounded to the nearest dollar.

**Wald, Ruhne & Dost Architects, LLP, Agreement No. A-12679  
(Multi-Year Agreement #3000\*1204)**

<b>Fiscal Year (FY) (July 1 – June 30)</b>	<b>Agreement Beginning Balance</b>	<b>Agreement Additions</b>	<b>Agreement Expenditures</b>	<b>Agreement Ending Balance</b>
<b>FY 2013-2014</b>	\$5,000,000	\$0	\$0	\$5,000,000
<b>FY 2014-2015</b>	\$5,000,000	\$0	\$203,637	\$4,796,363
<b>FY 2015-2016</b>	\$4,796,363	\$0	\$1,821,320	\$2,975,043
<b>FY 2016-2017</b>	\$2,975,043	\$0	\$505,155	\$2,469,888
<b>FY 2017-2018</b>	\$2,469,888	\$0	\$499,724	\$1,970,164
<b>FY 2018-2019</b>	\$1,970,164	\$0	\$27,585	\$1,942,579
<b>FY 2019-2020</b>	\$1,942,579	\$0	\$0 (through 3/30/20)	\$1,942,579 (through 3/30/20)
<b>Total</b>	<b>N/A</b>	<b>\$0</b>	<b>\$3,060,213 (through 3/30/20)</b>	<b>N/A</b>

\*Note: Amounts have been rounded to the nearest dollar.