

**Task List and Budget for the  
Salinas River Management Program  
Environmental Documentation Development  
(DRAFT)**

<b>Task Category</b>	<b>Year</b>	<b>Estimated Cost</b>
Task 1 – Purpose / Need / Objectives - Project Description and Alternatives	1	\$ 50,000
Task 2 – Public Scoping Meetings (facilitated)	1 - 2	\$ 33,000
Task 3 – Technical Analyses Multiple Analyses Technical Memorandum Model Development Model Report	1 - 3	\$ 2,500,000
Task 4 – Administrative Draft EIR	3 – 4	\$ 350,000
Task 5 – Draft EIR	3 – 4	\$ 75,000
Task 6 – Biological Assessment (if necessary)	4 or 5	\$ 50,000
Task 7 – Public Hearing	4 or 5	\$ 12,000
Task 8 – Responses to Comments	4 or 5	\$ 90,000
Task 9 – Final EIR	5	\$ 35,000
Task 10 – Record of Decision	5	\$ 5,000
Task 11 – Project Management (8%)	1 – 5	\$ 300,000
<b>Subtotal (estimated):</b>		<b>\$ 3,500,000</b>
Legal Expenses (estimated total)	1 – 5	<b>\$ 1,000,000</b>

- Contract Employee – \$ 100,000 / year for five years = **\$ 500,000**
- Salinas River Stream Maintenance Program work - \$ 500,000 / year for five years = **\$ 2,500,000**
- **Total Estimated Costs = \$7,500,000 over five years**