MONTEREY COUNTY RMA - PUBLIC WORKS

Roof Repairs and Renovations 1200 Aguajito Road-Courthouse Roof Replacement **PROJECT NO. 8543** BID NO. 10418

PROJECT BUDGET

| Engineering | | \$ 19,960 |
|---|------------------------|------------------------|
| Project Management/Construction Management | | \$ 29,069 |
| Construction Construction 10% Construction Contingency TOTAL ESTIMATED PROJECT COST: | \$291,100 \$ 29,110 | \$320,210 \$369,239 |
| | | |

FUNDING SOURCE

| Capital Projects (Fund 402, Unit 8174) Fund 402 FY 2014-15 Adopted Budget Building Improvements for County Departments | \$200,000 <u>169,239</u> |
|--|-----------------------------|
| TOTAL: | \$369,239 |