

Attachment A

- a. Amend Fiscal Year (FY) 2015-16 Health Department Budget 4000-HEA07-8449 to delete 1.0 FTE Departmental Information Systems Coordinator; and

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
43J05	Departmental Information Systems Coordinator	43J050001	1.00	(1.00)	0.00

- b. Amend FY 2015-16 Health Department Budget 4000-HEA014-8438 to add 1.0 FTE Departmental Information Systems Coordinator; and

Title Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/Decrease	Revised Total FTE by Title
43J05	Departmental Information Systems Coordinator	43J050003	2.00	1.00	3.00

- c. Authorize the County Administrative Office to reflect approved changes in the FY 2015-16 Adopted Budget.