

Attachment B

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ATTACHMENT B

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS, PARKS & FACILITIES
NACIMENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,
PROJECT NO. 2202,
FEDERAL AID PROJECT NO. STPLZ-5944 (040)**

PROJECT BUDGET

Design Engineering/Environmental	\$2,433,217
Right-of-Way/Utilities	\$600,456
Construction Management	\$1,680,337
Construction	\$6,146,342
Construction Contract – Engineer's Estimate	\$5,587,584
10% Contingency	<u>\$558,758</u>
TOTAL ESTIMATED PROJECT COST:	\$10,860,352

REVENUE

Federal Funds	
Federal Highway Administration (FHWA) -	\$8,478,293
Highway Bridge Program (HBP) (88.53%)	
State Funds	
Seismic Funds (11.47%)	\$969,462
Local Funds	
Measure X	\$920,047
Road Fund	\$492,550
TOTAL:	\$10,860,352

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