

Attachment B

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ATTACHMENT B

**COUNTY OF MONTEREY
RESOURCE MANAGEMENT AGENCY – PUBLIC WORKS, PARKS & FACILITIES
NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,
PROJECT NO. 2202,
FEDERAL AID PROJECT NO. STPLZ-5944 (040)**

PROJECT BUDGET

Design Engineering/Environmental		\$2,433,217
Right-of-Way/Utilities		\$600,456
Construction Management		\$1,680,337
Construction		\$6,146,342
Construction Contract – Engineer’s Estimate	\$5,587,584	
10% Contingency	<u>\$558,758</u>	
TOTAL ESTIMATED PROJECT COST:		\$10,860,352

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Program (HBP) (88.53%)		\$8,478,293
State Funds		
Seismic Funds (11.47%)		\$969,462
Local Funds		
Measure X		\$920,047
Road Fund		\$492,550
TOTAL:		\$10,860,352

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