

Attachment 3: 2013 NGEN Project Extension - Cost Share Based on 8 Quarterly Payments

Agency	Radio Count	Percent Share	Share of \$1,950,000	8 Quarterly Payments
County of Monterey	911	32.15%	\$626,834.86	\$78,354.36
City of Carmel by the Sea	78	2.75%	\$53,669.72	\$6,708.72
City of Del Rey Oaks	21	0.74%	\$14,449.54	\$1,806.19
City of Gonzales	47	1.66%	\$32,339.45	\$4,042.43
City of Greenfield	37	1.31%	\$25,458.72	\$3,182.34
City of King City	36	1.27%	\$24,770.64	\$3,096.33
City of Marina	139	4.90%	\$95,642.20	\$11,955.28
City of Monterey	360	12.70%	\$247,706.42	\$30,963.30
City of Pacific Grove	81	2.86%	\$55,733.94	\$6,966.74
City of Salinas	577	20.36%	\$397,018.35	\$49,627.29
City of Sand City	21	0.74%	\$14,449.54	\$1,806.19
City of Seaside	134	4.73%	\$92,201.83	\$11,525.23
City of Soledad	35	1.24%	\$24,082.57	\$3,010.32
CSU Monterey Bay	33	1.16%	\$22,706.42	\$2,838.30
Monterey Regional Airport	24	0.85%	\$16,513.76	\$2,064.22
Big Sur Volunteer Fire	12	0.42%	\$8,256.88	\$1,032.11
Greenfield Fire Protection District	24	0.85%	\$16,513.76	\$2,064.22
North County Fire District	71	2.51%	\$48,853.21	\$6,106.65
Monterey County Regional Fire	102	3.60%	\$70,183.49	\$8,772.94
Spreckels Volunteer Fire	2	0.07%	\$1,376.15	\$172.02
EMS	89	3.14%	\$61,238.53	\$7,654.82
	2834	100.00%	\$1,950,000.00	\$243,750.00