

**MONTEREY COUNTY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS  
CASTROVILLE BOULEVARD OVERLAY  
PROJECT NO. 14-157165**

**PROJECT BUDGET**

Design Engineering/Environmental		\$90,242
Construction Management		\$197,161
RMA - Public Works	\$ 62,240	
MNS Engineers, Inc.	134,921	
Construction		\$1,409,563
The Don Chapin Company, Inc.	\$1,281,421	
10% Contingency	<u>128,142</u>	
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$1,696,966</b>

**REVENUE**

Transient Occupancy Tax (CAO-TOT)		\$1,577,500
Road Fund		\$ <u>119,466</u>
<b>TOTAL:</b>		<b>\$1,696,966</b>