

MONTEREY COUNTY RESOURCE MANAGEMENT AGENCY

Carl P. Holm, AICP, Director

LAND USE & COMMUNITY DEVELOPMENT | PUBLIC WORKS & FACILITIES | PARKS

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MEMORANDUM

Date: July 26, 2017

To: District 1 Supervisor Luis Alejo, Vice Chair
District 2 Supervisor John M. Phillips
District 3 Supervisor Simon Salinas
District 4 Supervisor Jane Parker
District 5 Supervisor Mary Adams, Chair

From: Carl P. Holm, AICP, RMA Director *CAH*

Subject: 2017 ACTIVE TRANSPORTATION PROGRAM AUGMENTATION
SUBMITTALS

cc: Lew C. Bauman, County Administrative Officer
Enrique Saavedra, Acting Chief of Public Works & Facilities
Shawne Ellerbee, Deputy Director of Administrative Services

It is the intent of the Resource Management Agency (RMA) to submit three applications to the California Transportation Commission for the 2017 Active Transportation Program Augmentation. Senate Bill (SB) 1 was signed by the Governor on April 28, 2017 directing \$100 million annually from the Road Maintenance and Rehabilitation Account to the ATP beginning in the 2017-18 fiscal year. The 2017 ATP Augmentation is funded from the approximately \$200 million allocated from the Road Maintenance and Rehabilitation Account to the ATP in fiscal years 2017-18 and 2018-19. Distribution is scheduled into the Statewide Component, the Small Urban & Rural Component, and the Metropolitan Planning Organization (MPO) Component. Funding eligibility for the 2017 ATP Augmentation is being made available to projects programmed in the adopted 2017 ATP that can be delivered earlier than currently programmed and projects that applied for funding in the 2017 ATP but were not selected for funding. A call for projects occurred on June 30, 2017 and project submittals to the Commission are due August 1, 2017.

Monterey County Resource Management Agency Public Works & Facilities (RMA) previously submitted three projects for funding in the 2017 ATP grant cycle under the authority of the Board action taken on July 19, 2016 to authorize the RMA Director or his designee to act as the agent to secure funding. The following three projects were ranked but were not selected and did not receive funding:

- Las Lomas Drive Bicycle Lane & Pedestrian Project: The project is approximately 1,320 ft (.25 mile) consisting of the completion of environmental (NEPA), construction of sidewalks, class II bicycle lanes, roadway improvements including widening, curb, gutter, driveways, retaining walls, and water treatment facility. ATP grant fund request in the amount of \$2,894,000.
- MBSST-Moss Landing Segment Bicycle/Pedestrian Path & Bridge Project: The project is approximately 4,466 ft (0.85 mile) consisting of the construction of a 10 foot paved bicycle path with 2 foot wide decomposed granite shoulders on either side of the path, and a 12 foot wide, 386 foot long pedestrian/bicycle bridge. ATP grant fund request in the amount of \$7,587,000.
- San Ardo and San Lucas Schools Pedestrian Improvements: The project constructs 1.03 miles of curb, gutter, and sidewalk on one side of selected streets in the communities of San Ardo and San Lucas in south county. Install corresponding pavement marking and signing. In addition, install pedestrian activated beacons at 2 crosswalks. ATP grant fund request in the amount of \$1,283,000.

County procedures require departments to request approval by the Board of Supervisors prior to submitting a grant application. Staff recommends these applications be resubmitted for the 2017 Active Transportation Program Augmentation. Due to the tight timeframe of application submittal, staff will submit the applications and present a report to the Board to ratify the grant application submittals. Should the applications be funded, we will return to the Board to accept the grants if awarded to the County.

The Board previously authorized submittals of these applications on July 19, 2017 authorized the Director of Public Works & Facilities, or his designee, to act as the agent for the county in processing all documentation to secure these funds. The project scopes and budgets for the 3 submittals have not changed from what the Board ratified on July 19, 2016. These grant applications also do not require local match or obligation of County funds.

Please contact Brenda Villanueva, Assistant Engineer, at (831) 755-8908 or Mohammad Qureshi, PhD, P.E., T.E. at (831) 796-3009, if you have any questions.