

## Sheriff's Office

## Schedule I

## COVID19 Requested Increase in Appropriations and Funding Sources

January 1, 2021 to June 30, 2021

Description	New Amount for FY 2020-2021	Unit	Appropriation Budget	Budget Unit	Object Code
Emergency paid leave-Patrol	\$ 150,000	Enforcement Operations & Administration	SHE001	8242	6113
Cost of Cleaning and sanitizing supplies and Personal Protective Equipment	\$ 124,600	Enforcement Operations & Administration	SHE001	8242	6613
VM/Software/Server/Virtual Environment/School Resource Officer	\$ 80,000	Enforcement Operations & Administration	SHE001	8242	6407
Coroner's Body Storage lease, transportation fee and body bags	\$ 100,000	Coroner & Investigation	SHE001	8245	6613
Coroner's Autopsy Costs, including COVID testing for each decedent	\$ 350,000	Coroner & Investigation	SHE001	8245	6613
Coroner's body lift and portable diesel tank for the morgue	\$ 15,000	Coroner & Investigation	SHE001	8245	6613
Workplace Preparedness and Social Distancing Measures-Investigation	\$ 45,000	Coroner & Investigation	SHE001	8245	6361
Workplace Preparedness and Social Distancing Measures-Crime Lab	\$ 65,000	Coroner & Investigation	SHE001	8245	6361
Workplace Preparedness and Social Distancing Measures- Records/Warrants and Sheriff's IT	\$ 75,000	Record, Warrants & IT	SHE001	8273	6361
Emergency paid leave-Jail	\$ 91,000	Jail Operations	SHE003	8238	6113
Employee Wages for Redirected Staff - Overtime	\$ 645,000	Jail Operations	SHE003	8238	6113
2021 SARS-CoV-2 PCR Testing Costs	\$ 171,400	Jail Operations	SHE003	8238	6613
Allied Universal Security Guards/Temp Check	\$ 132,000	Jail Operations	SHE003	8238	6613
Security and transportation of inmates to hospitals	\$ 147,000	Jail Operations	SHE003	8238	6613
<b>Total Requested COVID19 Increase in Appropriations</b>	<b>\$ 2,191,000</b>				

## Funding Sources

California Department of Corrections and Rehabilitation (CDCR) for State Holds	\$ 503,863	001-2300-SHE001
California Department of Corrections and Rehabilitation (CDCR) for State Holds	\$ 595,045	001-2300-SHE003
County Administrative Office Cannabis Assignment or other funding as identified by the Board of Supervisors	\$ 1,092,092	001-3132 or other funding per Board's direction
<b>Total Funding Sources</b>	<b>\$ 2,191,000</b>	

Prepared by: Jonabel O. Perez, Sheriff's Finance Manager