

Vendor Name: PSM Medical Imaging
Vendor Code: VS0000000488
Board Order #: A-11829
Scope of work: PACS Project Management & Implementation

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
09/10	100,000.00		Original	4-1-10 thru 12-31-10
10/11	70,000.00	170,000.00	1	7-1-10 thru 6-30-11
11/12	220,500.00	390,500.00	2	1-1-11 thru 12-31-11
11/12	272,264.40	662,764.40	3	10-1-11 thru 6-30-12
12/13	918,038.40	1,580,802.80	4	7-1-12 thru 6-30-14
Requesting 13/14	366,168.00	1,946,970.80	5	7-1-12 thru 6-30-15
		1,946,970.80		
		1,946,970.80		

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$	OPEN/CLOSED
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$		
09-10	BPO 2013	100,000.00	99,999.00	99,999.00	CLOSED
10-11	SC 1422	314,500.00	213,362.50	213,362.50	CLOSED
11-12	SC2227	349,402.90	311,777.40	311,777.40	CLOSED
12-13	MYA612/DO3530	330,184.66	368,519.67	368,519.67	CLOSED
13-14	DO5320	587,144.23		587,144.23	Open
				-	
				-	
				-	

1,580,802.80

1,946,970.80

<----- Should always be the same ----->

Remaining \$ allowable for increase
Board approved maximum

366,168.00
1,946,970.80