

ATTACHMENT B

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES & PARKS
NACIMIENTO LAKE DRIVE BRIDGE REPLACEMENT PROJECT,
COUNTY BRIDGE NO. 449, STATE BRIDGE NO. 44C-0009,
PROJECT NO. 2202,
FEDERAL AID PROJECT NO. STPLZ-5944 (139)**

PROJECT BUDGET

Design Engineering/Environmental		\$2,342,576
Right-of-Way		\$467,789
Utilities		\$124,599
Construction Management		\$2,153,313
Construction		\$6,193,000
Construction Contract – Engineer’s Estimate	\$5,630,000	
10% Contingency	<u>\$563,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$11,281,277

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Program (HBP) (88.53%)		\$8,938,325
State Funds		
Seismic Funds (11.47%)		\$1,029,065
Local Funds		
Measure X		\$821,337
Road Fund		\$492,550
TOTAL:		\$11,281,277