

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.: 15-175)
 Adopt a resolution to approve the Fiscal Year (FY))
 2015-16 Budget for the County of Monterey)
 incorporating the FY 2015-16 Recommended)
 Budget and additional modifications directed by the)
 Board at the June 2, 2015 Budget Hearings.....)

WHEREAS, Sections 29088-29092 of the Government Code of the State of California provide that the Board of Supervisors of each county shall adopt, by resolution, the budget; and

WHEREAS, after giving due notice as required by law, the Board of Supervisors has held public hearings for the purpose of developing the Adopted Budget for the County of Monterey for Fiscal Year 2015-16; and

WHEREAS, at said public hearings held on June 2, 2015, the Board of Supervisors heard all requests for the increase, decrease, or other alteration of the 2015-16 Recommended Budget as prepared by the County Administrative Officer, and in consideration thereof has decided upon all revisions of said Recommended Budget which it deems advisable; and

WHEREAS, the record of such decisions is in final form in the possession of, and will be published by the Monterey County Auditor-Controller; and

WHEREAS, the minimum requirements as set forth in Section 29089 of the Government Code of the State of California have been met in the budget document; and

WHEREAS, Section 29090 of the Government Code of the State of California permits the adoption of the budget by reference to the financing uses in the budget as finally determined;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors hereby approved and adopted the FY 2015-16 Budget for the County of Monterey incorporating the FY 2015-16 Recommended Budget presented at its June 2, 2015 Budget Hearings and modifications approved by the Board at said public hearings, as detailed on **Attachment A** and **Exhibit 1** and by reference attached hereto and incorporated herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Supervisors for the County of Monterey hereby adopts by reference the FY 2015-16 Recommended Budget as received and approved with modifications by the Board during the aforementioned public hearings, and as officially submitted by the County Administrative Officer to the Auditor-Controller, with said revised budget for the County of Monterey as the Adopted Budget for the 2015-16 Fiscal Year for the County of Monterey.

PASSED AND ADOPTED upon motion of Supervisor Phillips, seconded by Supervisor Parker carried this 23rd day of June 2015, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter
 NOES: None
 ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on June 23, 2015.

Dated: June 24, 2015
File Number: 15-0689

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Order

Upon motion of Supervisor Phillips, seconded by Supervisor Parker and carried by those members present, the Board of Supervisors hereby:

Adopted Resolution No. 15-175 to approve the Fiscal Year (FY) 2015-16 Budget for the County of Monterey, incorporating the FY 2015-16 Recommended Budget and additional modifications directed by the Board at the June 2, 2015 Budget Hearings (4/5ths vote required).

PASSED AND ADOPTED on this 23rd day of June 2015, by the following vote, to wit:

AYES: Supervisors Armenta, Phillips, Salinas, Parker and Potter

NOES: None

ABSENT: None

I, Gail T. Borkowski, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 78 for the meeting on June 23, 2015.

Dated: June 24, 2015
File ID: 15-0689

Gail T. Borkowski, Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

ATTACHMENT A
June 2, 2015 Budget Hearings
Board of Supervisors Adjustments to the Fiscal Year 2015-16 Recommended Budget
For the Fiscal Year 2015-16 Adopted Budget

The items listed below were directed and approved by the Board of Supervisors (Board) as modifications to the Fiscal Year (FY) 2015-16 Adopted Budget during the June 2, 2015 Budget Hearings.

1. Approved \$84,000 appropriations increase in County Administrative Office, Intergovernmental and Legislative Affairs (CAO004-001-1050-8054) to fund grant services contract with Nossaman LLP, financed by unassigned fund balance.
2. Approved \$105,342 appropriations increase in County Administrative Office, Intergovernmental and Legislative Affairs (CAO004-001-1050-8054) to fund a Management Analyst III to coordinate grant contracts, financed by unassigned fund balance.
3. Approved \$105,342 appropriations increase in County Administrative Office, Intergovernmental Legislative Affairs (CAO004-001-1050-8054) to fund a Management Analyst III to be a Go Green! Coordinator, financed by unassigned fund balance.
4. Approved \$31,052 appropriations increase in Equal Opportunity Office (EQU001-001-1080-8066) and restored 1.0 FTE vacant Administrative Secretary-Confidential from a 0.5 FTE, financed by unassigned fund balance.
5. Approved \$20,000 appropriations increase in Equal Opportunity Office (EQU001-001-1080-8066) to provide training on mandated County policies and State and Federal laws, financed by unassigned fund balance.
6. Approved \$160,680 appropriations increase in Auditor-Controller (AUD001-001-1110-8373) to add one Chief Deputy Auditor-Controller position, financed by unassigned fund balance.
7. Approved \$41,019 appropriations increase in Auditor-Controller (AUD001-001-1110-8372) to add one Payroll Technician, financed by unassigned fund balance.
8. Approved \$150,000 appropriations increase in Resource Management Agency (RMA012-002-3000-8195) for intersection improvements on Salinas Road and Bishop Road in Pajaro, financed by unassigned fund balance.
9. Approved \$200,882 appropriations increase in Sheriff's Office (SHE001-001-2300-8242) Enforcement Operations and Administration Division and restored one Commander position, financed by unassigned fund balance.
10. Approved \$18,372 appropriations increase in Sheriff's Office (SHE003-001-2300-8233) Court Services and Transportation Division for the reallocation of a Commander position to a Captain position in the Custody Operations Bureau, financed by unassigned fund balance.

11. Approved \$87,976 appropriations increase in District Attorney (DIS001-001-2240-8063) Criminal Unit to restore one Digital Forensic Investigator position, financed by unassigned fund balance.
12. Approved \$60,709 appropriations increase in District Attorney (DIS001-001-2240-8063) Criminal Unit to restore one Legal Secretary position, financed by unassigned fund balance.
13. Approved \$115,761 appropriations increase in County Counsel (COU001-001-1210-8057) for one Deputy County Counsel II position to use for a limited term position to support creating a fellowship program for young lawyers, financed by unassigned fund balance.
14. Approved \$23,000 appropriations increase in Parks (PAR002-006-7500-8155) for the Fish and Game Advisory Commission to award additional grants, financed by unassigned fund balance.
15. Approved \$20,000 appropriations increase in Parks (PAR001-001-7500-8147) for Manzanita Park operations, financed by unassigned fund balance.
16. Approved \$11,657,143 appropriations increase in Capital Projects Fund 404, Budget Unit 8174 for expenditures related to tenant improvements at the 1441 Schilling Place building and Government Center and renovation of the East & West Wing Courthouse, financed by increased revenue from debt issuance.
17. Approved \$1,486,000 appropriations increase in Capital Projects Fund 401, Budget Unit 8184 for expenditures related to operations and maintenance at the 1441 Schilling Place building, financed by fund balance in Capital Projects Fund 401.
18. Approved reinstating a Legal Secretary position in the Sheriff's Office, Budget Unit 8245, erroneously deleted, to be financed within the Sheriff's Office recommended appropriations.
19. Approved reallocation of one Office Assistant II to a Permit Technician I position in Resource Management Agency (RMA013-001-3000-8222) previously approved by the Board of Supervisors on March 3, 2015.
20. Approved restoration of 11 vacant/unfunded Sheriff Deputy positions in the Sheriff's Office (SHE001-001-2300-8242) for the Enforcement Operations Bureau.
21. Approved \$374,697 revenue and appropriations increase in Economic Development (DEO026-007-1070-8427) and restored 5 vacant positions in Workforce Investment Board – Office for Employment Training including the following: 1.0 FTE Management Analyst III, 1.0 FTE Management Analyst II, 1.0 FTE Management Analyst I, and 2.0 FTE WIB Employment Programs Representative II.
22. Approved decreased contingencies of \$293,000 in General Fund Contingencies (CAO020-001-1050-8034) to fund tourism promoting efforts (\$100,000), intersection improvements on Salinas Road and Bishop Road in Pajaro (\$150,000), Fish and Game Advisory Commission (\$23,000) and Manzanita Park operations (\$20,000). These actions reduce the total appropriation for contingencies in the Adopted Budget to \$5,409,525.
23. Approved \$1,031,135 appropriations increase in Health and Welfare Realignment Fund (Fund 025), financed by unassigned fund balance, to offset increased Operating Transfers

from the County Administrative Office (CAO016-001-1050-8037) for Medical Care Services.

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

Dept	Classification Code	Classification Title	Adopted 2013-14	Adopted 2015	Recommended 2016	Change from Adopted 2015 to Recommended 2016	Modifications from Board Hearings	Adopted 2016
Board of Supervisors - Dept. 1000								
1000	10A01	BOARD OF SUPERVISORS CHAIRMAN	1.00	1.00	1.00	-	-	1.00
1000	10A02	BOARD OF SUPERVISORS MEMBER	4.00	4.00	4.00	-	-	4.00
1000	14H02	BOARD OF SUPERVISORS AIDE	5.00	5.00	5.00	-	-	5.00
1000	14H10	PRINCIPAL BOARD AIDE	5.00	5.00	5.00	-	-	5.00
1000	80A90	BOARD OF SUPERVISORS ADMINISTRATIVE ASSIST	6.00	5.00	5.00	-	-	5.00
1050	11A01	ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
		Subtotal	22.00	21.00	21.00			21.00
County Administrative Office - Dept. 1050								
1050	12E03	ASSISTANT COUNTY ADMINISTRATIVE OFFICER	3.00	3.00	3.00	-	-	3.00
1050	14A20	ASSOCIATE ADMINISTRATIVE ANALYST	1.00	1.00	-	(1.00)	-	-
1050	14A23	PRINCIPAL ADMINISTRATIVE ANALYST	5.00	5.00	5.00	-	-	5.00
1050	14A24	COUNTY BUDGET DIRECTOR	-	-	1.00	1.00	-	1.00
1050	14A25	EMERGENCY SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
1050	14C30	MANAGEMENT ANALYST II	1.00	1.00	2.00	1.00	-	2.00
1050	14C31	MANAGEMENT ANALYST III	5.00	6.00	6.00	-	2.00	8.00
1050	14E20	BUYER II	2.00	2.00	3.00	1.00	-	3.00
1050	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
1050	14H64	FLEET MANAGER	-	1.00	1.00	-	-	1.00
1050	14N35	CONTRACTS & PURCHASING OFFICER	1.00	1.00	1.00	-	-	1.00
1050	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
1050	20B93	FINANCE MANAGER II	-	1.00	1.00	-	-	1.00
1050	41G01	EMERGENCY SERVICES PLANNER	3.00	3.00	3.00	-	-	3.00
1050	70F23	STOREKEEPER	-	1.00	1.00	-	-	1.00
1050	70F80	SENIOR STOREKEEPER	-	1.00	1.00	-	-	1.00
1050	70M01	SHUTTLE DRIVER	-	1.00	1.00	-	-	1.00
1050	72C20	MECHANIC I	-	1.00	1.00	-	-	1.00
1050	72C23	MECHANIC II	-	10.00	10.00	-	-	10.00
1050	72C26	MECHANIC III	-	1.00	1.00	-	-	1.00
1050	72C83	FLEET SERVICE WRITER	-	1.00	1.00	-	-	1.00
1050	80A31	SECRETARY	-	1.00	1.00	-	-	1.00
1050	80A32	SENIOR SECRETARY	2.00	1.00	1.00	-	-	1.00
1050	80A97	EXECUTIVE ASSISTANT TO ADMINISTRATIVE OFFICER	1.00	1.00	1.00	-	-	1.00
1050	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
1050	80G21	DATA ENTRY OPERATOR II	-	1.00	1.00	-	-	1.00
1050	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	3.00	1.00	-	3.00
1050	99ZXX	ALLOCATION ON LOAN XX	18.00	18.00	17.00	(1.00)	-	17.00
		Subtotal	50.00	70.00	72.00	2.00	2.00	74.00
Human Resources - Dept. 1060								
1060	11A07	DIRECTOR OF HUMAN RESOURCES	1.00	1.00	1.00	-	-	1.00
1060	12C37	ASSISTANT DIRECTOR OF HR	-	1.00	1.00	-	-	1.00
1060	14B21	ASSOCIATE PERSONNEL ANALYST	4.00	3.00	4.00	1.00	-	4.00
1060	14B23	PRINCIPAL PERSONNEL ANALYST	1.00	-	-	-	-	-
1060	14B28	SUPERVISING PERSONNEL ANALYST	-	1.00	1.00	-	-	1.00
1060	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	2.00	1.00	-	2.00
1060	14B48	ASSOCIATE EQUAL OPPORTUNITY ANALYST	1.00	-	-	-	-	-
1060	14B60	RISK & BENEFITS SPECIALIST-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	14B61	RISK & BENEFITS ANALYST	2.00	2.00	3.00	1.00	-	3.00
1060	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1060	14B65	SUPERVISING RISK & BENEFITS ANALYST	1.00	-	-	-	-	-
1060	14C30	MANAGEMENT ANALYST II	1.00	-	-	-	-	-
1060	14C31	MANAGEMENT ANALYST III	3.00	2.00	0.50	(1.50)	-	0.50
1060	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	-	1.00	1.00	-	1.00
1060	14G02	MANAGEMENT ANALYST I	-	2.00	2.00	-	-	2.00
1060	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	4.00	5.00	1.00	-	5.00
1060	14M61	HR PROGRAM MANAGER	-	4.00	4.00	-	-	4.00
1060	80A32	SENIOR SECRETARY	2.00	2.00	1.00	(1.00)	-	1.00
1060	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	-	-	-	-	-
1060	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	80E22	OFFICE ASSISTANT III	1.00	1.00	-	(1.00)	-	-
1060	80E23	SENIOR CLERK-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1060	XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-	-
		Subtotal	27.00	28.00	29.50	1.50	-	29.50
Economic Development Department - Dept. 1070								
1070	11A31	ECONOMIC DEVELOPMENT DIRECTOR	1.00	1.00	1.00	-	-	1.00
1070	12E16	WIB EXECUTIVE DIRECTOR	1.00	1.00	1.00	-	-	1.00
1070	14C30	MANAGEMENT ANALYST II	3.00	4.00	3.00	(1.00)	1.00	4.00
1070	14C31	MANAGEMENT ANALYST III	2.00	2.00	1.00	(1.00)	1.00	2.00
1070	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
1070	14G02	MANAGEMENT ANALYST I	-	-	-	-	1.00	1.00
1070	14M22	HOUSING PROGRAM MANAGER	1.00	1.00	1.00	-	-	1.00
1070	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
1070	41A20	CIVIL ENGINEER	1.00	-	-	-	-	-
1070	41F32	REDEVELOPMENT/HOUSING PROJECT ANALYST III	3.00	2.00	2.00	-	-	2.00
1070	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
1070	60G21	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE II	19.00	17.00	16.00	(1.00)	2.00	18.00
1070	60G33	WIB EMPLOYMENT PROGRAMS REPRESENTATIVE III	4.00	4.00	5.00	1.00	-	5.00
1070	60G43	WIB EMPLOYMENT PROGRAMS SUPERVISOR	3.00	3.00	3.00	-	-	3.00
1070	60I02	PROGRAM MANAGER II	1.00	1.00	1.00	-	-	1.00
1070	80A32	SENIOR SECRETARY	2.00	2.00	2.00	-	-	2.00
1070	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
1070	80E22	OFFICE ASSISTANT III	2.00	2.00	2.00	-	-	2.00
1070	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
		Subtotal	48.00	45.00	43.00	(2.00)	5.00	48.00
Equal Opportunity Office - Dept. 1080								
1080	14B25	EQUAL OPPORTUNITY OFFICER	1.00	1.00	1.00	-	-	1.00
1080	14B47	ASSOCIATE EQUAL OPPORTUNITY ANALYST	2.00	2.00	2.00	-	-	2.00
1080	14B49	SENIOR EQUAL OPPORTUNITY ANALYST	1.00	1.00	1.00	-	-	1.00
1080	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	0.50	(0.50)	0.50	1.00
		Subtotal	5.00	5.00	4.50	(0.50)	0.50	5.00
Auditor-Controller - Dept. 1110								
1110	10B02	AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00
1110	12A02	ASSISTANT AUDITOR-CONTROLLER	1.00	1.00	1.00	-	-	1.00

Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary

Exhibit 1

1110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
1110	14P32	ERP BUSINESS ANALYST	5.00	6.00	8.00	2.00	-	8.00
1110	20B21	ACCOUNTANT AUDITOR II	1.00	1.00	1.00	-	-	1.00
1110	20B22	ACCOUNTANT AUDITOR III	6.00	6.00	8.00	2.00	-	8.00
1110	20B24	AUDITOR-CONTROLLER ANALYST I	8.00	7.00	7.00	-	-	7.00
1110	20B25	AUDITOR-CONTROLLER ANALYST II	1.00	1.00	1.00	-	-	1.00
1110	20B31	INTERNAL AUDITOR II	1.00	1.00	1.00	-	-	1.00
1110	20B97	CHIEF DEPUTY AUDITOR-CONTROLLER	4.00	3.00	4.00	1.00	1.00	5.00
1110	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	-	-	-	-	-
1110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
1110	80J22	SENIOR ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
1110	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
1110	80J80	ACCOUNTS PAYABLE SUPERVISOR	1.00	1.00	2.00	1.00	-	2.00
1110	80J96	PAYROLL TECHNICIAN	7.00	6.00	8.00	2.00	1.00	9.00
1110	80J97	SENIOR PAYROLL TECHNICIAN	1.00	2.00	2.00	-	-	2.00
1110	80J98	SUPERVISING PAYROLL COORDINATOR-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
Subtotal			45.00	44.00	52.00	8.00	2.00	54.00
Treasurer-Tax Collector - Dept. 1170								
1170	10B06	TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	12A24	ASSISTANT TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
1170	14C45	TREASURY MANAGER	-	-	1.00	1.00	-	1.00
1170	14C47	DEPUTY TREASURER-TAX COLLECTOR	1.00	1.00	1.00	-	-	1.00
1170	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
1170	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
1170	16C88	BUSINESS TECHNOLOGY ANALYST III	2.00	1.00	1.00	-	-	1.00
1170	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	1.00
1170	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
1170	20B41	TREASURY OFFICER II	3.00	3.00	3.00	-	-	3.00
1170	20B42	INVESTMENT OFFICER	1.00	1.00	-	(1.00)	-	-
1170	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
1170	20B95	FINANCE MANAGER I	2.25	2.00	1.00	(1.00)	-	1.00
1170	20B96	FINANCE SYSTEMS MANAGER	1.00	1.00	1.00	-	-	1.00
1170	25A32	REVENUE OFFICER II	9.00	9.00	9.00	-	-	9.00
1170	25A33	SUPERVISING REVENUE OFFICER	1.00	1.00	1.00	-	-	1.00
1170	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
1170	80J21	ACCOUNT CLERK	9.00	9.00	9.00	-	-	9.00
1170	80J22	SENIOR ACCOUNT CLERK	2.00	1.00	1.00	-	-	1.00
1170	80J30	ACCOUNTING TECHNICIAN	5.00	6.00	6.00	-	-	6.00
Subtotal			47.25	47.00	46.00	(1.00)	-	46.00
Assessor-County Clerk/Recorder - Dept. 1180								
1180	11B01	ASSESSOR-COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
1180	12A05	ASSISTANT COUNTY CLERK-RECORDER	1.00	1.00	1.00	-	-	1.00
1180	12A15	ASSISTANT ASSESSOR-VALUATION	1.00	1.00	1.00	-	-	1.00
1180	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
1180	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	1.00	1.00	-	-	1.00
1180	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1180	14K45	AUDITOR APPRAISER MANAGER	1.00	1.00	1.00	-	-	1.00
1180	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
1180	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
1180	20B10	ACCOUNTANT I	-	1.00	1.00	-	-	1.00
1180	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
1180	28A21	APPRAISER II	11.00	11.00	15.00	4.00	-	15.00
1180	28A22	APPRAISER III	5.00	5.00	5.00	-	-	5.00
1180	28A80	SUPERVISING APPRAISER	2.00	2.00	2.00	-	-	2.00
1180	28B21	AUDITOR-APPRAISER II	4.00	4.00	4.00	-	-	4.00
1180	28B22	AUDITOR-APPRAISER III	1.00	1.00	1.00	-	-	1.00
1180	43F21	MAP DRAFTING TECHNICIAN	-	-	1.00	1.00	-	1.00
1180	43F80	SENIOR MAP DRAFTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
1180	80A33	ADMINISTRATIVE SECRETARY	-	-	1.00	1.00	-	1.00
1180	80A96	SECRETARY-CONFIDENTIAL	1.00	1.00	-	(1.00)	-	-
1180	80E21	OFFICE ASSISTANT II	8.00	8.00	6.00	(2.00)	-	6.00
1180	80E22	OFFICE ASSISTANT III	6.00	7.00	6.00	(1.00)	-	6.00
1180	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
1180	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
1180	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
1180	80E92	RECORDER SERVICES SUPERVISOR	1.00	1.00	1.00	-	-	1.00
1180	80J21	ACCOUNT CLERK	1.00	-	-	-	-	-
1180	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
1180	80J30	ACCOUNTING TECHNICIAN	2.00	1.00	1.00	-	-	1.00
1180	80P22	PHOTOCOPYIST	2.00	2.00	2.00	-	-	2.00
1180	80R11	ASSESSMENT CLERK	1.00	1.00	1.00	-	-	1.00
1180	80R22	PROPERTY TRANSFER CLERK	4.00	4.00	4.00	-	-	4.00
1180	80R23	SENIOR PROPERTY TRANSFER CLERK	1.00	1.00	1.00	-	-	1.00
Subtotal			65.00	65.00	67.00	2.00	-	67.00
County Counsel - Dept. 1210								
1210	11A04	COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	12C38	ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	12C39	CHIEF ASSISTANT COUNTY COUNSEL	1.00	1.00	1.00	-	-	1.00
1210	14B61	RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14B63	SENIOR RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14B64	PRINCIPAL RISK & BENEFITS ANALYST	1.00	1.00	1.00	-	-	1.00
1210	14C30	MANAGEMENT ANALYST II	5.00	5.00	5.00	-	-	5.00
1210	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	-	1.00
1210	14C32	SAFETY OFFICER	1.00	1.00	1.00	-	-	1.00
1210	14C85	WORKERS COMPENSATION MANAGER	1.00	1.00	1.00	-	-	1.00
1210	14C86	ERGONOMICS MANAGER	1.00	1.00	1.00	-	-	1.00
1210	20B95	FINANCE MANAGER I	-	-	1.00	1.00	-	1.00
1210	39B21	DEPUTY COUNTY COUNSEL II	-	-	-	-	1.00	1.00
1210	39B23	DEPUTY COUNTY COUNSEL IV	15.00	15.00	15.00	-	-	15.00
1210	39B25	SENIOR DEPUTY COUNTY COUNSEL	4.00	4.00	4.00	-	-	4.00
1210	39C05	PRINCIPAL LEGAL ANALYST	1.00	-	-	-	-	-
1210	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1210	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
1210	80B98	LEGAL SECRETARY-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
1210	80B99	SENIOR LEGAL SECRETARY-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

Subtotal		43.00	42.00	43.00	1.00	1.00	44.00
Clerk of the Board - Dept. 1300							
1300	11A30	CLERK OF THE BOARD OF SUPERVISORS	1.00	1.00	1.00	-	1.00
1300	14C31	MANAGEMENT ANALYST III	-	-	1.00	1.00	1.00
1300	14G02	MANAGEMENT ANALYST I	1.00	1.00	-	(1.00)	-
1300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	1.00
1300	80E83	BOARD OF SUPERVISORS CLERK	2.00	2.00	2.00	-	2.00
Subtotal		5.00	5.00	5.00	-	-	5.00
Elections - Dept. 1410							
1410	11A20	REGISTRAR OF VOTERS	1.00	1.00	1.00	-	1.00
1410	12C14	ASSISTANT REGISTRAR OF VOTERS	1.00	1.00	1.00	-	1.00
1410	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	1.00
1410	14J21	ELECTIONS SERVICES SPECIALIST II	2.00	2.00	2.00	-	2.00
1410	14M80	ELECTIONS PROGRAM MANAGER	5.00	5.00	5.00	-	5.00
1410	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	1.00
1410	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	1.00
Subtotal		12.00	12.00	12.00	-	-	12.00
Emergency Communications - Dept. 1520							
1520	12C42	EMERGENCY COMMUNICATIONS OPERATIONS MANAGER	1.00	1.00	1.00	-	1.00
1520	14A26	DIRECTOR EMERGENCY COMMUNICATIONS	1.00	1.00	1.00	-	1.00
1520	14C31	MANAGEMENT ANALYST III	1.00	1.00	3.00	2.00	3.00
1520	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	1.00
1520	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	-	1.00	1.00	1.00
1520	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	-	(1.00)	-
1520	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	-	1.00	1.00	1.00
1520	80S01	COMMUNICATIONS DISPATCHER I	6.00	6.00	6.00	-	6.00
1520	80S21	COMMUNICATIONS DISPATCHER II	42.00	42.00	50.00	8.00	50.00
1520	80S22	EMERGENCY COMMUNICATIONS SHIFT SUPERVISOR	10.00	10.00	10.00	-	10.00
1520	80S26	EMERGENCY COMMUNICATIONS OPERATIONS SUPERVISOR	4.00	4.00	1.00	(3.00)	1.00
Subtotal		67.00	67.00	75.00	8.00	-	75.00
Information Systems - Dept. 1930							
1930	12E18	DIRECTOR OF INFORMATION TECHNOLOGY	1.00	1.00	1.00	-	1.00
1930	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	1.00
1930	14C31	MANAGEMENT ANALYST III	1.00	1.00	1.00	-	1.00
1930	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	1.00
1930	14K21	DIVISION MANAGER	3.00	3.00	3.00	-	3.00
1930	14K52	CHIEF SECURITY AND PRIVACY OFFICER	1.00	1.00	1.00	-	1.00
1930	16C23	INFORMATION TECHNOLOGY SUPERVISOR	3.00	3.00	3.00	-	3.00
1930	16C45	SOFTWARE PROGRAMMER ANALYST III	8.00	9.00	13.00	4.00	13.00
1930	16C55	SYSTEMS PROGRAMMER ANALYST III	23.00	21.00	21.00	-	21.00
1930	16C89	INFORMATION TECHNOLOGY BUSINESS MANAGER	3.00	3.00	3.00	-	3.00
1930	16C99	PROGRAMMER ANALYST-CONFIDENTIAL	4.00	4.00	-	(4.00)	-
1930	16D25	DATABASE ADMINISTRATOR III	2.00	2.00	2.00	-	2.00
1930	16E25	SECURITY ANALYST III	1.00	1.00	1.00	-	1.00
1930	16G25	GIS ANALYST III	2.00	2.00	2.00	-	2.00
1930	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	2.00
1930	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	1.00
1930	41N25	NETWORK SYSTEMS ENGINEER III	5.00	5.00	5.00	-	5.00
1930	43A22	ENGINEERING AIDE III	1.00	1.00	1.00	-	1.00
1930	43G01	INFORMATION TECHNOLOGY MANAGER	4.00	4.00	4.00	-	4.00
1930	43G04	IT PROJECT MANAGEMENT ANALYST III	1.00	2.00	3.00	1.00	3.00
1930	43L18	COMMUNICATIONS TECHNICIAN III	8.00	8.00	7.00	(1.00)	7.00
1930	43L28	TELECOMMUNICATIONS TECHNICIAN III	4.00	4.00	4.00	-	4.00
1930	43L35	TELECOMMUNICATIONS SPECIALIST III	2.00	1.00	1.00	-	1.00
1930	43L36	TELECOMMUNICATIONS SPECIALIST IV	1.00	1.00	1.00	-	1.00
1930	43M35	INFORMATION TECHNOLOGY SUPPORT TECHNICIAN III	7.00	7.00	7.00	-	7.00
1930	43N26	DATA CENTER OPERATIONS TECHNICIAN III	6.00	6.00	6.00	-	6.00
1930	43N80	DATA CENTER OPERATIONS SUPERVISOR	1.00	1.00	1.00	-	1.00
1930	43P40	GRAPHICS ART TECHNICIAN	1.00	1.00	1.00	-	1.00
1930	70F79	WAREHOUSE WORKER	3.00	3.00	3.00	-	3.00
1930	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	1.00
1930	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	1.00
1930	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	1.00
1930	80E80	PRINCIPAL OFFICE ASSISTANT	-	1.00	1.00	-	1.00
1930	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	4.00
Subtotal		108.00	108.00	108.00	-	-	108.00
District Attorney - Dept. 2240							
2240	10B04	DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	12A03	CHIEF ASSISTANT DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	12A04	ASSISTANT DISTRICT ATTORNEY	3.00	3.00	3.00	-	3.00
2240	14C75	ADMINISTRATIVE ASSISTANT TO DISTRICT ATTORNEY	1.00	1.00	1.00	-	1.00
2240	14C87	VICTIMWITNESS ASSISTANCE PROGRAM MANAGER	1.00	1.00	1.00	-	1.00
2240	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	1.00
2240	14K60	CHIEF DISTRICT ATTORNEY INVESTIGATOR	1.00	1.00	1.00	-	1.00
2240	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	2.00
2240	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	1.00
2240	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	1.00
2240	34A20	DISTRICT ATTORNEY INVESTIGATOR I	5.00	5.00	5.00	-	5.00
2240	34A22	DISTRICT ATTORNEY INVESTIGATOR III	22.00	22.00	22.00	-	22.00
2240	34A80	SUPERVISING DISTRICT ATTORNEY INVESTIGATOR	2.00	2.00	2.00	-	2.00
2240	34G10	INVESTIGATIVE AIDE	4.00	5.00	5.00	-	5.00
2240	39C01	LEGAL ASSISTANT	2.00	2.00	2.00	-	2.00
2240	39D31	DEPUTY DISTRICT ATTORNEY IV	51.00	51.00	51.00	-	51.00
2240	39D32	MANAGING DEPUTY DISTRICT ATTORNEY	3.00	3.00	3.00	-	3.00
2240	43G05	DIGITAL FORENSIC INVESTIGATOR	-	-	-	-	1.00
2240	60K02	VICTIM ASSISTANCE ADVOCATE	6.00	6.00	6.00	-	6.00
2240	80B11	LEGAL TYPIST	6.00	6.00	6.00	-	6.00
2240	80B22	LEGAL SECRETARY	26.00	26.00	24.00	(2.00)	25.00
2240	80B24	SUPERVISING LEGAL SECRETARY	1.00	1.00	2.00	1.00	2.00
2240	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	1.00
2240	XXXXX	ALLOCATION TO BE DETERMINED	1.00	-	-	-	-
Subtotal		143.00	143.00	142.00	(1.00)	2.00	144.00
Child Support Services - Dept. 2250							
2250	11A26	DIRECTOR OF CHILD SUPPORT SERVICES	1.00	1.00	1.00	-	1.00
2250	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	1.00
2250	14C30	MANAGEMENT ANALYST II	4.00	4.00	1.00	(3.00)	1.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

2250	14C31	MANAGEMENT ANALYST III	1.00	1.00	2.00	1.00	-	2.00
2250	14G02	MANAGEMENT ANALYST I	1.00	1.00	1.00	-	-	1.00
2250	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2250	14K62	DEPUTY DIRECTOR CHILD SUPPORT SERVICES	1.00	1.00	-	(1.00)	-	-
2250	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	-	1.00	1.00	-	-	1.00
2250	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
2250	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2250	25C18	CHILD SUPPORT ASSISTANT II	11.00	11.00	9.00	(2.00)	-	9.00
2250	25C23	CHILD SUPPORT OFFICER II	42.00	42.00	40.00	(2.00)	-	40.00
2250	25C24	CHILD SUPPORT OFFICER III	7.00	7.00	7.00	-	-	7.00
2250	25C81	SUPERVISING CHILD SUPPORT OFFICER	5.00	5.00	5.00	-	-	5.00
2250	25C82	CHILD SUPPORT PERFORMANCE SPECIALIST	2.00	2.00	2.00	-	-	2.00
2250	34G21	CIVIL PROCESS SERVER	2.00	2.00	2.00	-	-	2.00
2250	34G22	SENIOR CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
2250	39A47	CHIEF CHILD SUPPORT ATTORNEY	-	-	1.00	1.00	-	1.00
2250	39C01	LEGAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
2250	39D36	CHILD SUPPORT ATTORNEY IV	3.00	3.00	3.00	-	-	3.00
2250	39D37	MANAGING CHILD SUPPRRT ATTORNEY	1.00	1.00	-	(1.00)	-	-
2250	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
2250	70F21	COURIER	1.00	1.00	1.00	-	-	1.00
2250	80A33	ADMINISTRATIVE SECRETARY	1.00	1.00	1.00	-	-	1.00
2250	80B22	LEGAL SECRETARY	1.00	1.00	1.00	-	-	1.00
2250	80D23	LEGAL PROCESS CLERK	4.00	4.00	3.00	(1.00)	-	3.00
2250	80E21	OFFICE ASSISTANT II	3.00	3.00	2.00	(1.00)	-	2.00
2250	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
2250	80J20	ACCOUNTING CLERICAL SUPERVISOR	1.00	1.00	1.00	-	-	1.00
2250	80J21	ACCOUNT CLERK	3.00	3.00	3.00	-	-	3.00
2250	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
2250	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
2250	XXXXX	ALLOCATION TO BE DETERMINED	-	-	1.00	1.00	-	1.00
Subtotal			108.00	110.00	102.00	(8.00)		102.00
Public Defender - Dept. 2270								
2270	11A18	PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
2270	12C11	ASSISTANT PUBLIC DEFENDER	1.00	1.00	1.00	-	-	1.00
2270	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
2270	14G02	MANAGEMENT ANALYST I	2.00	2.00	2.00	-	-	2.00
2270	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2270	34D23	PUBLIC DEFENDER INVESTIGATOR II	4.00	4.00	4.00	-	-	4.00
2270	34D40	PUBLIC DEFENDER INVESTIGATOR III	2.00	2.00	2.00	-	-	2.00
2270	34D80	SUPERVISING PUBLIC DEFENDER INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
2270	39P31	DEPUTY PUBLIC DEFENDER IV	25.00	25.00	25.00	-	-	25.00
2270	80B22	LEGAL SECRETARY	6.50	6.50	6.50	-	-	6.50
2270	80B23	SENIOR LEGAL SECRETARY	2.00	2.00	2.00	-	-	2.00
2270	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
Subtotal			47.50	47.50	47.50			47.50
Sheriff-Coroner - Dept. 2300								
2300	10B05	SHERIFF	1.00	1.00	1.00	-	-	1.00
2300	12A10	CHIEF DEPUTY SHERIFF	2.00	2.00	3.00	1.00	-	3.00
2300	12A11	EXECUTIVE DIRECTOR-ADMINISTRATIVE BUREAU	1.00	1.00	-	(1.00)	-	-
2300	12A13	UNDERSHERIFF	1.00	1.00	1.00	-	-	1.00
2300	14C30	MANAGEMENT ANALYST II	1.00	1.00	1.00	-	-	1.00
2300	14C31	MANAGEMENT ANALYST III	3.00	3.00	2.00	(1.00)	-	2.00
2300	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
2300	14H33	CRIMINAL INTELLIGENCE SPECIALIST	3.00	3.00	2.00	(1.00)	-	2.00
2300	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
2300	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
2300	34E30	SUPERVISING FORENSIC EVIDENCE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
2300	34G21	CIVIL PROCESS SERVER	1.00	1.00	1.00	-	-	1.00
2300	34P31	VEHICLE ABATEMENT ENFORCEMENT OFFICER	2.00	2.00	2.00	-	-	2.00
2300	36A22	DEPUTY SHERIFF-OPERATIONS	123.00	123.00	107.00	(16.00)	11.00	118.00
2300	36A23	SHERIFFS SERGEANT	20.00	20.00	20.00	-	-	20.00
2300	36A24	SHERIFFS INVESTIGATIVE SERGEANT	4.00	4.00	4.00	-	-	4.00
2300	36A81	SHERIFFS CAPTAIN	-	-	-	-	1.00	1.00
2300	36A82	SHERIFFS COMMANDER	10.00	11.00	11.00	-	-	11.00
2300	36E21	DEPUTY SHERIFF-CORRECTIONS	129.00	129.00	141.00	12.00	-	141.00
2300	36E23	CORRECTIONAL SERGEANT	19.00	19.00	20.00	1.00	-	20.00
2300	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	3.00	3.00	3.00	-	-	3.00
2300	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
2300	50S01	FORENSIC AUTOPSY TECHNICIAN	1.00	1.50	1.00	(0.50)	-	1.00
2300	60G32	WORK FURLOUGH PROGRAM ASSISTANT	4.00	4.00	4.00	-	-	4.00
2300	60S21	CRIME PREVENTION SPECIALIST	2.00	2.00	2.00	-	-	2.00
2300	70F80	SENIOR STOREKEEPER	1.00	1.00	1.00	-	-	1.00
2300	70K92	SHERIFFS CORRECTIONAL COOK II	6.00	6.00	6.00	-	-	6.00
2300	70N10	INMATE SERVICES SPECIALIST	5.00	5.00	5.00	-	-	5.00
2300	72A40	SENIOR INMATE SERVICES SPECIALIST	1.00	1.00	1.00	-	-	1.00
2300	72C25	VEHICLE MAINTENANCE COORDINATOR	1.00	1.00	1.00	-	-	1.00
2300	80A32	SENIOR SECRETARY	1.00	1.00	1.00	-	-	1.00
2300	80A34	SENIOR SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2300	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	-	-	1.00	-	-	1.00
2300	80B22	LEGAL SECRETARY	1.00	1.00	-	(1.00)	1.00	1.00
2300	80E21	OFFICE ASSISTANT II	0.50	-	-	-	-	-
2300	80E22	OFFICE ASSISTANT III	3.00	3.00	3.00	-	-	3.00
2300	80H25	MEDICAL TRANSCRIPTIONIST II	1.00	1.00	1.00	-	-	1.00
2300	80I01	SENIOR CIVIL CLERK	2.00	2.00	2.00	-	-	2.00
2300	80I06	SHERIFFS PROPERTY TECHNICIAN	2.00	2.00	2.00	-	-	2.00
2300	80I07	CORRECTIONS SPECIALIST	14.00	14.00	14.00	-	-	14.00
2300	80I08	SENIOR CORRECTIONS SPECIALIST	3.00	3.00	3.00	-	-	3.00
2300	80I10	CUSTODY AND CONTROL SPECIALIST	24.00	24.00	24.00	-	-	24.00
2300	80I15	SHERIFFS RECORDS SPECIALIST I	4.00	4.00	4.00	-	-	4.00
2300	80I16	SHERIFFS RECORDS SPECIALIST II	18.00	18.00	16.00	(2.00)	-	16.00
2300	80I17	SENIOR SHERIFFS RECORDS SPECIALIST	4.00	4.00	4.00	-	-	4.00
2300	80I20	SHERIFFS RECORDS SUPERVISOR	4.00	4.00	4.00	-	-	4.00
2300	80J20	ACCOUNTING CLERICAL SUPERVISOR	3.00	3.00	3.00	-	-	3.00
2300	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2300	80J22	SENIOR ACCOUNT CLERK	2.00	2.00	2.00	-	-	2.00
2300	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00

Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary

Exhibit 1

			441.50	442.50	435.00	(7.50)	13.00	448.00
Subtotal			441.50	442.50	435.00	(7.50)	13.00	448.00
Probation - Dept. 2550								
2550	11A06	CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
2550	12C35	ASSISTANT CHIEF PROBATION OFFICER	1.00	1.00	1.00	-	-	1.00
2550	14B21	ASSOCIATE PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
2550	14C30	MANAGEMENT ANALYST II	3.00	3.00	3.00	-	-	3.00
2550	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
2550	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
2550	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
2550	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
2550	20B11	ACCOUNTANT II	1.00	1.00	1.00	-	-	1.00
2550	20B12	ACCOUNTANT III	1.00	1.00	1.00	-	-	1.00
2550	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00
2550	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
2550	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
2550	60F02	PROBATION AIDE	16.50	16.50	16.50	-	-	16.50
2550	60F22	PROBATION OFFICER II	80.00	75.00	74.00	(1.00)	-	74.00
2550	60F23	PROBATION OFFICER III	25.00	25.00	25.00	-	-	25.00
2550	60F84	PROBATION SERVICES MANAGER	14.00	14.00	14.00	-	-	14.00
2550	60F85	PROBATION DIVISION MANAGER	4.00	4.00	4.00	-	-	4.00
2550	60F87	JUVENILE INSTITUTIONS SUPERVISOR	9.00	9.00	9.00	-	-	9.00
2550	60F89	JUVENILE INSTITUTIONS OFFICER II	74.00	74.00	74.00	-	-	74.00
2550	60F90	SENIOR JUVENILE INSTITUTIONS OFFICER	14.00	14.00	14.00	-	-	14.00
2550	60K02	VICTIM ASSISTANCE ADVOCATE	2.00	2.00	2.00	-	-	2.00
2550	70K25	SENIOR COOK	4.50	4.50	4.50	-	-	4.50
2550	70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
2550	70K83	FOOD ADMINISTRATOR-PROBATION	1.00	1.00	1.00	-	-	1.00
2550	70L01	LAUNDRY WORKER I	1.00	1.00	1.00	-	-	1.00
2550	72A23	BUILDING MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
2550	80A30	SECRETARIAL ASSISTANT	2.00	2.00	2.00	-	-	2.00
2550	80A32	SENIOR SECRETARY	-	-	1.00	1.00	-	1.00
2550	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2550	80E21	OFFICE ASSISTANT II	15.00	15.00	15.00	-	-	15.00
2550	80E22	OFFICE ASSISTANT III	6.00	6.00	6.00	-	-	6.00
2550	80E80	PRINCIPAL OFFICE ASSISTANT	1.00	1.00	1.00	-	-	1.00
2550	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
2550	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2550	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
2550	80W21	WORD PROCESSOR	3.00	3.00	3.00	-	-	3.00
Subtotal			299.00	295.00	295.00	-	-	295.00
Agricultural Commissioner - Dept. 2810								
2810	11A02	AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
2810	12C01	ASSISTANT AGRICULTURAL COMMISSIONER	1.00	1.00	1.00	-	-	1.00
2810	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
2810	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
2810	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	2.00	2.00	2.00	-	-	2.00
2810	16G25	GIS ANALYST III	1.00	1.00	1.00	-	-	1.00
2810	20B10	ACCOUNTANT I	1.00	1.00	1.00	-	-	1.00
2810	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
2810	30G22	WEIGHTS/MEASURES INSPECTOR III	4.00	4.00	4.00	-	-	4.00
2810	30M21	PRODUCE INSPECTOR I	5.00	5.00	5.00	-	-	5.00
2810	30M22	PRODUCE INSPECTOR II	6.00	6.00	6.00	-	-	6.00
2810	30M25	PRODUCE INSPECTOR III	3.00	3.00	3.00	-	-	3.00
2810	30N22	AGRICULTURAL INSPECTOR/BIOLOGIST III	29.00	29.00	29.00	-	-	29.00
2810	30N50	AGRICULTURAL PROGRAMS BIOLOGIST	1.00	1.00	1.00	-	-	1.00
2810	30N80	DEPUTY AGRICULTURAL COMMISSIONER	7.00	7.00	7.00	-	-	7.00
2810	30N81	CHIEF DEPUTY AGRICULTURAL COMMISSIONER	3.00	3.00	3.00	-	-	3.00
2810	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	1.00	-	-	1.00
2810	43S21	AGRICULTURAL AIDE	8.00	8.00	8.00	-	-	8.00
2810	43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
2810	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
2810	80E22	OFFICE ASSISTANT III	4.00	4.00	4.00	-	-	4.00
2810	80G21	DATA ENTRY OPERATOR II	2.00	2.00	2.00	-	-	2.00
2810	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
2810	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
Subtotal			87.00	87.00	87.00	-	-	87.00
Resource Management Agency - Dept. 3000								
3000	11A19	PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	11A27	RESOURCE MANAGEMENT AGENCY DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	11A28	DIRECTOR OF BUILDING SERVICES	1.00	1.00	1.00	-	-	1.00
3000	11A29	DIRECTOR OF PLANNING	1.00	1.00	1.00	-	-	1.00
3000	12C40	DEPUTY DIRECTOR RESOURCE MANAGEMENT AGENCY	1.00	1.00	1.00	-	-	1.00
3000	12C41	ASSISTANT PUBLIC WORKS DIRECTOR	1.00	1.00	1.00	-	-	1.00
3000	14A11	PROJECT MANAGER II	-	-	1.00	1.00	-	1.00
3000	14A12	PROJECT MANAGER III	-	-	2.00	2.00	-	2.00
3000	14A61	ASSISTANT ARCHITECTURAL SERVICES MANAGER	1.00	1.00	-	(1.00)	-	-
3000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
3000	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
3000	14C30	MANAGEMENT ANALYST II	6.00	5.00	5.00	-	-	5.00
3000	14C31	MANAGEMENT ANALYST III	3.00	4.00	6.00	2.00	-	6.00
3000	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
3000	14C74	REAL PROPERTY SPECIALIST	1.00	1.00	2.00	1.00	-	2.00
3000	14G02	MANAGEMENT ANALYST I	1.00	3.00	3.00	-	-	3.00
3000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	-	-	1.00	1.00	-	1.00
3000	14K51	RMA SERVICES MANAGER	4.00	5.00	6.00	1.00	-	6.00
3000	14K63	ARCHITECTURAL SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
3000	14M11	ASSISTANT DIRECTOR OF REDEVELOPMENT & HOUSING	1.00	1.00	-	(1.00)	-	-
3000	14N21	GENERAL SERVICES MANAGER II	1.00	-	-	-	-	-
3000	14N22	GENERAL SERVICES MANAGER III	1.00	1.00	-	(1.00)	-	-
3000	16C86	BUSINESS TECHNOLOGY ANALYST I	-	-	1.00	1.00	-	1.00
3000	16C87	BUSINESS TECHNOLOGY ANALYST II	1.00	1.00	1.00	-	-	1.00
3000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
3000	16G24	GIS ANALYST II	1.00	1.00	1.00	-	-	1.00
3000	20B11	ACCOUNTANT II	2.00	2.00	2.00	-	-	2.00
3000	20B12	ACCOUNTANT III	-	1.00	1.00	-	-	1.00
3000	20B93	FINANCE MANAGER II	1.00	1.00	1.00	-	-	1.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

3000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
3000	20B95	FINANCE MANAGER I	-	1.00	1.00	-	-	1.00
3000	30D21	BUILDING INSPECTOR II	3.00	3.00	5.00	2.00	-	5.00
3000	30D22	SENIOR BUILDING INSPECTOR	1.00	2.00	2.00	-	-	2.00
3000	30D24	BUILDING INSPECTOR SUPERVISOR	2.00	1.00	1.00	-	-	1.00
3000	30D30	DEPUTY BUILDING OFFICIAL	1.00	1.00	1.00	-	-	1.00
3000	30P01	GRADING INSPECTOR	4.00	1.00	-	(1.00)	-	-
3000	34P26	CODE COMPLIANCE INSPECTOR II	1.00	2.00	3.00	1.00	-	3.00
3000	34P27	SENIOR CODE ENFORCEMENT OFFICER	-	1.00	1.00	-	-	1.00
3000	34X21	GUARD	3.00	3.00	3.00	-	-	3.00
3000	41A10	ASSISTANT ENGINEER	10.00	9.00	9.00	-	-	9.00
3000	41A20	CIVIL ENGINEER	5.00	6.00	5.00	(1.00)	-	5.00
3000	41A22	SENIOR CIVIL ENGINEER	4.00	4.00	4.00	-	-	4.00
3000	41A85	TRAFFIC ENGINEER	1.00	1.00	1.00	-	-	1.00
3000	41A87	CHIEF OF SURVEYS	1.00	1.00	1.00	-	-	1.00
3000	41B21	BUILDING PLANS EXAMINER	2.00	3.00	4.00	1.00	-	4.00
3000	41B22	SENIOR BUILDING PLANS EXAMINER	1.00	1.00	1.00	-	-	1.00
3000	41C02	WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	1.00
3000	41C17	SENIOR WATER RESOURCES HYDROLOGIST	-	1.00	1.00	-	-	1.00
3000	41F11	ASSOCIATE PLANNER	11.00	11.00	11.00	-	-	11.00
3000	41F22	SENIOR PLANNER	5.00	4.00	4.00	-	-	4.00
3000	43A22	ENGINEERING AIDE III	3.00	3.00	3.00	-	-	3.00
3000	43A23	ENGINEERING TECHNICIAN	9.00	9.00	9.00	-	-	9.00
3000	43B03	WATER RESOURCES TECHNICIAN	-	3.00	3.00	-	-	3.00
3000	43C01	LAND USE TECHNICIAN	8.00	-	-	-	-	-
3000	43C10	PERMIT TECHNICIAN I	-	1.00	2.00	1.00	1.00	3.00
3000	43C11	PERMIT TECHNICIAN II	-	6.00	5.00	(1.00)	-	5.00
3000	43C12	PERMIT TECHNICIAN III	-	-	1.00	1.00	-	1.00
3000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	-	1.00	1.00	-	-	1.00
3000	70C20	SENIOR GROUNDSKEEPER	1.00	1.00	1.00	-	-	1.00
3000	70C21	GROUNDSKEEPER	4.00	4.00	4.00	-	-	4.00
3000	70C80	GROUNDS SUPERVISOR	1.00	1.00	1.00	-	-	1.00
3000	70F21	COURIER	3.00	3.00	3.00	-	-	3.00
3000	70F23	STOREKEEPER	1.00	-	-	-	-	-
3000	70F80	SENIOR STOREKEEPER	1.00	-	-	-	-	-
3000	70M01	SHUTTLE DRIVER	1.00	-	-	-	-	-
3000	72A23	BUILDING MAINTENANCE WORKER	11.00	11.00	11.00	-	-	11.00
3000	72A29	SENIOR BUILDING MAINTENANCE WORKER	3.00	2.00	2.00	-	-	2.00
3000	72A81	BUILDING MAINTENANCE SUPERVISOR	2.00	2.00	2.00	-	-	2.00
3000	72A88	FACILITIES PROJECTS MANAGER	1.00	1.00	-	(1.00)	-	-
3000	72C20	MECHANIC I	1.00	-	-	-	-	-
3000	72C23	MECHANIC II	10.00	-	-	-	-	-
3000	72C26	MECHANIC III	1.00	-	-	-	-	-
3000	72C82	SUPERVISING MECHANIC	1.00	-	-	-	-	-
3000	74D12	ROAD MAINTENANCE WORKER	27.00	27.00	27.00	-	-	27.00
3000	74D13	SENIOR ROAD MAINTENANCE WORKER	8.00	8.00	8.00	-	-	8.00
3000	74D81	ASSISTANT ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
3000	74D83	ROAD SUPERINTENDENT	4.00	4.00	4.00	-	-	4.00
3000	74D84	ROAD MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74D85	MAINTENANCE MANAGER	1.00	1.00	2.00	1.00	-	2.00
3000	74E11	BRIDGE MAINTENANCE WORKER	5.00	5.00	5.00	-	-	5.00
3000	74E31	SENIOR BRIDGE MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
3000	74E80	ASSISTANT BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74E81	BRIDGE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74G21	TREE TRIMMER	2.00	2.00	2.00	-	-	2.00
3000	74G22	SENIOR TREE TRIMMER	1.00	1.00	1.00	-	-	1.00
3000	74H24	SANITATION WORKER	2.00	2.00	2.00	-	-	2.00
3000	74H27	SUPERVISING SANITATION WORKER	1.00	1.00	1.00	-	-	1.00
3000	74H41	SANITATION TREATMNT PLANT OPERATOR	2.00	2.00	2.00	-	-	2.00
3000	74I11	TRAFFIC MAINTENANCE WORKER	4.00	4.00	4.00	-	-	4.00
3000	74I15	SENIOR TRAFFIC MAINTENANCE WORKER	1.00	1.00	1.00	-	-	1.00
3000	74I25	TRAFFIC MAINTENANCE SUPERINTENDENT	1.00	1.00	1.00	-	-	1.00
3000	74K50	SAFETY COORDINATOR/INVESTIGATOR	1.00	1.00	1.00	-	-	1.00
3000	80A31	SECRETARY	7.00	6.00	6.00	-	-	6.00
3000	80A32	SENIOR SECRETARY	6.00	6.00	6.00	-	-	6.00
3000	80A33	ADMINISTRATIVE SECRETARY	2.00	2.00	2.00	-	-	2.00
3000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
3000	80E21	OFFICE ASSISTANT II	12.00	14.00	15.00	1.00	(1.00)	14.00
3000	80E22	OFFICE ASSISTANT III	2.00	1.00	1.00	-	-	1.00
3000	80E80	PRINCIPAL OFFICE ASSISTANT	3.00	3.00	3.00	-	-	3.00
3000	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
3000	80E90	MAINTENANCE YARD CLERK	4.00	4.00	4.00	-	-	4.00
3000	80E91	MAINTENANCE INVENTORY & YARD CLERK	1.00	1.00	1.00	-	-	1.00
3000	80G21	DATA ENTRY OPERATOR II	1.00	-	-	-	-	-
3000	80J21	ACCOUNT CLERK	3.00	1.00	1.00	-	-	1.00
3000	80J22	SENIOR ACCOUNT CLERK	5.00	3.00	3.00	-	-	3.00
3000	80J30	ACCOUNTING TECHNICIAN	3.00	3.00	3.00	-	-	3.00
3000	80O22	MAILROOM CLERK	2.50	1.50	1.50	-	-	1.50
3000	80O23	SENIOR MAILROOM CLERK	1.00	1.00	1.00	-	-	1.00
3000	XXXXX	ALLOCATION TO BE DETERMINED	2.00	8.00	2.00	(6.00)	-	2.00
Subtotal			278.50	269.50	273.50	4.00	-	273.50
Health - Dept. 4000								
4000	11A09	DIRECTOR HEALTH SERVICES	1.00	1.00	1.00	-	-	1.00
4000	12E04	BUREAU CHIEF	6.00	6.00	6.00	-	-	6.00
4000	14B21	ASSOCIATE PERSONNEL ANALYST	2.00	2.00	2.00	-	-	2.00
4000	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
4000	14B66	DEPARTMENTAL HR MANAGER	1.00	1.00	1.00	-	-	1.00
4000	14C30	MANAGEMENT ANALYST II	7.00	8.00	10.00	2.00	-	10.00
4000	14C31	MANAGEMENT ANALYST III	10.00	10.00	12.00	2.00	-	12.00
4000	14C48	PUBLIC HEALTH PROGRAM MANAGER II	4.00	4.00	4.00	-	-	4.00
4000	14C71	ADMINISTRATIVE SERVICES OFFICER	1.00	-	-	-	-	-
4000	14C80	PUBLIC HEALTH PROGRAM MANAGER I	1.00	1.00	1.00	-	-	1.00
4000	14G02	MANAGEMENT ANALYST I	5.00	5.00	5.75	0.75	-	5.75
4000	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	4.00	4.00	4.00	-	-	4.00
4000	14H66	OUTPATIENT SERVICES DIRECTOR	-	-	1.00	1.00	-	1.00
4000	14K32	BEHAVIORAL HEALTH SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

4000	14K41	BEHAVIORAL HEALTH SERVICES MANAGER II	10.00	11.00	12.00	1.00	-	12.00
4000	14K44	ASSISTANT BUREAU CHIEF	-	1.00	1.00	-	-	1.00
4000	14K54	DEPUTY HEALTH OFFICER	1.00	-	-	-	-	-
4000	14K61	ENVIRONMENTAL HEALTH PROGRAM MANAGER	2.00	2.00	2.00	-	-	2.00
4000	14N06	OPERATIONS MANAGER	3.00	3.00	3.00	-	-	3.00
4000	14N10	OUTPATIENT SERVICES MANAGER I	2.00	2.00	2.00	-	-	2.00
4000	14N11	OUTPATIENT SERVICES MANAGER II	4.00	4.00	4.00	-	-	4.00
4000	16C86	BUSINESS TECHNOLOGY ANALYST I	-	1.00	-	(1.00)	-	-
4000	16C87	BUSINESS TECHNOLOGY ANALYST II	2.00	3.00	4.00	1.00	-	4.00
4000	16C88	BUSINESS TECHNOLOGY ANALYST III	1.00	-	1.00	1.00	-	1.00
4000	16C93	BUSINESS TECHNOLOGY ANALYST IV	1.00	1.00	2.00	1.00	-	2.00
4000	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
4000	20B10	ACCOUNTANT I	2.00	2.00	3.00	1.00	-	3.00
4000	20B11	ACCOUNTANT II	5.00	6.00	7.00	1.00	-	7.00
4000	20B12	ACCOUNTANT III	3.00	4.00	4.00	-	-	4.00
4000	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
4000	20B94	FINANCE MANAGER III	1.00	1.00	1.00	-	-	1.00
4000	20B95	FINANCE MANAGER I	3.00	3.00	3.00	-	-	3.00
4000	25G21	CA CHILDRENS SERVICES CASE WORKER II	7.00	7.00	7.00	-	-	7.00
4000	25G30	CA CHILDRENS SERVICES CASE WORKER III	1.00	1.00	1.00	-	-	1.00
4000	30J01	ENVIRONMENTAL HEALTH TECHNICIAN	-	-	1.00	1.00	-	1.00
4000	30J21	ENVIRONMENTAL HEALTH SPECIALIST II	22.00	22.00	21.00	(1.00)	-	21.00
4000	30J31	ENVIRONMENTAL HEALTH SPECIALIST III	14.00	14.00	13.00	(1.00)	-	13.00
4000	30J84	ENVIRONMENTAL HEALTH SPECIALIST IV	6.00	6.00	7.00	1.00	-	7.00
4000	34C01	ANIMAL CONTROL OFFICER	2.00	2.00	3.00	1.00	-	3.00
4000	34C02	SENIOR ANIMAL CONTROL OFFICER	1.00	1.00	1.00	-	-	1.00
4000	34C11	ANIMAL SERVICES SUPERVISOR	-	-	1.00	1.00	-	1.00
4000	34H34	DEPUTY PUBLIC ADMINISTRATOR/GUARDIAN/CONSERVATOR II	4.00	5.00	5.00	-	-	5.00
4000	43B02	WATER QUALITY SPECIALIST	1.00	1.00	1.00	-	-	1.00
4000	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECLIST	6.00	10.00	10.00	-	-	10.00
4000	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	4.00	6.00	6.00	-	-	6.00
4000	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	2.00	2.00	-	-	2.00
4000	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	1.00	1.00	2.00	1.00	-	2.00
4000	50B12	EMERGENCY MEDICAL SERVICES ANALYST	1.00	1.00	2.00	1.00	-	2.00
4000	50C22	PUBLIC HEALTH MICROBIOLOGIST II	2.00	2.00	2.00	-	-	2.00
4000	50C23	SENIOR PUBLIC HEALTH MICROBIOLOGIST	1.00	1.00	1.00	-	-	1.00
4000	50C70	ASSISTANT DIRECTOR PUBLIC HEALTH LABORATORY	-	-	1.00	1.00	-	1.00
4000	50C80	DIRECTOR PUBLIC HEALTH LABORATORY	1.00	1.00	1.00	-	-	1.00
4000	50C81	PUBLIC HEALTH CHEMIST	1.00	1.00	1.00	-	-	1.00
4000	50E21	LABORATORY HELPER	1.00	1.00	1.00	-	-	1.00
4000	50E23	LABORATORY ASSISTANT	1.00	1.00	1.00	-	-	1.00
4000	50F20	OCCUPATIONAL THERAPIST	1.00	1.00	1.00	-	-	1.00
4000	50F23	OCCUPATIONAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	4.00	4.00	4.00	-	-	4.00
4000	50G23	PHYSICAL THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	5.00	5.00	5.00	-	-	5.00
4000	50G25	SENIOR THERAPIST-PHYSICALLY HANDICAPPED CHILDREN	2.00	2.00	2.00	-	-	2.00
4000	50G31	SUPERVISING THERAPIST-MED THER PROG	1.00	1.00	1.00	-	-	1.00
4000	50J01	CHRONIC DISEASE PREVENTION SPECIALIST I	28.00	28.00	28.00	-	-	28.00
4000	50J11	CHRONIC DISEASE PREVENTION SPECIALIST II	14.00	14.00	16.00	2.00	-	16.00
4000	50J21	CHRONIC DISEASE PREVENTION COORDINATOR	6.50	8.50	10.50	2.00	-	10.50
4000	50K18	HEALTH PROGRAM COORDINATOR	3.00	6.00	6.00	-	-	6.00
4000	50K19	HEALTH EDUCATION ASSISTANT	4.00	4.00	4.00	-	-	4.00
4000	50K23	SENIOR HEALTH EDUCATOR	4.00	3.00	3.00	-	-	3.00
4000	50L22	PUBLIC HEALTH NUTRITIONIST II	7.50	5.50	5.50	-	-	5.50
4000	50L80	SUPERVISING PUBLIC HEALTH NUTRITIONIST	4.00	4.00	4.00	-	-	4.00
4000	50M21	REGISTERED VETERINARY TECHNICIAN	0.75	0.75	0.75	-	-	0.75
4000	50N11	PUBLIC HEALTH EPIDEMIOLOGIST II	2.00	2.00	2.00	-	-	2.00
4000	50N22	SUPERVISING PUBLIC HEALTH EPIDEMIOLOGIST	1.00	1.00	1.00	-	-	1.00
4000	50T11	MEDICAL RECORD TECHNICIAN II	1.00	-	-	-	-	-
4000	50U16	BEHAVIORAL HEALTH AIDE	21.06	19.05	20.05	1.00	-	20.05
4000	50U42	MEDICAL ASSISTANT	102.00	115.00	134.00	19.00	-	134.00
4000	52A21	CLINIC NURSE	2.00	2.00	2.00	-	-	2.00
4000	52A22	SENIOR CLINIC NURSE	9.00	10.00	10.00	-	-	10.00
4000	52A97	NURSE PRACTITIONER II	7.00	7.00	7.00	-	-	7.00
4000	52A98	NURSE PRACTITIONER III	4.00	4.00	4.00	-	-	4.00
4000	52E01	PUBLIC HEALTH LICENSED VOCATIONAL NURSE	11.00	12.00	12.00	-	-	12.00
4000	52E22	PUBLIC HEALTH NURSE II	24.00	24.00	24.00	-	-	24.00
4000	52E23	PUBLIC HEALTH NURSE III	4.00	3.00	3.00	-	-	3.00
4000	52E80	SUPERVISING PUBLIC HEALTH NURSE	7.00	7.00	7.00	-	-	7.00
4000	54B04	GENERAL INTERNIST	3.00	3.00	3.00	-	-	3.00
4000	54B12	CONTRACT PHYSICIAN	38.03	41.57	50.03	8.46	-	50.03
4000	54B13	CLINIC SERVICES MEDICAL DIRECTOR	1.00	1.00	1.00	-	-	1.00
4000	54B23	PSYCHIATRIST	3.00	3.00	-	(3.00)	-	-
4000	54B90	CLINIC PHYSICIAN II	6.00	6.00	6.00	-	-	6.00
4000	54C02	PHYSICIAN ASSISTANT II	7.00	7.50	10.50	3.00	-	10.50
4000	60A21	CLINICAL PSYCHOLOGIST	12.00	12.50	14.50	2.00	-	14.50
4000	60B21	PSYCHIATRIC SOCIAL WORKER II	117.30	135.30	189.30	54.00	-	189.30
4000	60B23	BEHAVIORAL HEALTH UNIT SUPERVISOR	16.00	21.00	25.00	4.00	-	25.00
4000	60B25	SENIOR PSYCHIATRIC SOCIAL WORKER	7.00	12.00	13.00	1.00	-	13.00
4000	60B26	CRISIS INTERVENTION SPECIALIST II	4.00	4.00	4.00	-	-	4.00
4000	60C22	SOCIAL WORKER III	24.40	27.40	32.40	5.00	-	32.40
4000	60C24	SOCIAL WORKER V	1.00	1.00	1.00	-	-	1.00
4000	60I10	DEPUTY DIRECTOR BEHAVIORAL HEALTH	2.00	2.00	3.00	1.00	-	3.00
4000	60L01	PATIENT RIGHTS ADVOCATE	1.00	1.00	1.00	-	-	1.00
4000	60M11	ALCOHOL & DRUG COUNSELOR II	-	3.00	-	(3.00)	-	-
4000	60P22	COMMUNITY SERVICE AIDE III	5.00	5.00	5.00	-	-	5.00
4000	60P23	COMMUNITY SERVICE AIDE IV	2.00	2.00	2.00	-	-	2.00
4000	60V11	BEHAVIORAL HEALTH GROUP COUNSELOR II	3.00	2.00	2.00	-	-	2.00
4000	70B01	ANIMAL CARE TECHNICIAN I	0.50	0.50	0.50	-	-	0.50
4000	70B03	ANIMAL CARE TECHNICIAN II	4.00	4.00	3.00	(1.00)	-	3.00
4000	70B04	SENIOR ANIMAL CARE TECHNICIAN	1.00	1.00	1.00	-	-	1.00
4000	72A23	BUILDING MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
4000	80A30	SECRETARIAL ASSISTANT	1.00	1.00	1.00	-	-	1.00
4000	80A31	SECRETARY	2.00	2.00	2.00	-	-	2.00
4000	80A32	SENIOR SECRETARY	3.00	3.00	3.00	-	-	3.00
4000	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
4000	80E01	OFFICE ASSISTANT I	-	1.00	1.00	-	-	1.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

4000	80E21	OFFICE ASSISTANT II	16.00	15.00	16.00	1.00	-	16.00
4000	80E22	OFFICE ASSISTANT III	17.00	18.00	17.00	(1.00)	-	17.00
4000	80E80	PRINCIPAL OFFICE ASSISTANT	7.00	7.00	7.00	-	-	7.00
4000	80E81	SUPERVISING OFFICE ASSISTANT I	1.00	1.00	1.00	-	-	1.00
4000	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
4000	80E93	SUPERVISING VITAL RECORDS SPECIALIST	1.00	1.00	1.00	-	-	1.00
4000	80J21	ACCOUNT CLERK	1.00	-	-	-	-	-
4000	80J22	SENIOR ACCOUNT CLERK	5.00	6.00	6.00	-	-	6.00
4000	80J30	ACCOUNTING TECHNICIAN	5.00	5.00	6.00	1.00	-	6.00
4000	80K20	CLINIC OFFICE SUPERVISOR	5.00	5.00	4.00	(1.00)	-	4.00
4000	80K25	CLINIC OPERATIONS SUPERVISOR	-	-	4.00	4.00	-	4.00
4000	80L02	PATIENT SERVICES REPRESENTATIVE II	55.00	49.00	48.00	(1.00)	-	48.00
4000	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	-	1.00	1.00	-	-	1.00
4000	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
4000	80M02	PATIENT ACCOUNT REPRESENTATIVE II	19.00	19.00	20.00	1.00	-	20.00
4000	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	1.00	-	-	-	-	-
4000	80M04	SUPERVISING PATIENT ACCOUNT REPRESENTATIVE	1.00	2.00	2.00	-	-	2.00
4000	80U21	TELEPHONE OPERATOR	-	-	1.00	1.00	-	1.00
4000	XXXXX	ALLOCATION TO BE DETERMINED	-	6.00	-	(6.00)	-	-
Subtotal			851.04	915.57	1,025.78	110.21	-	1,025.78

Social Services - Dept. 5010

5010	11A12	DIRECTOR SOCIAL SERVICES	1.00	1.00	1.00	-	-	1.00
5010	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	3.00	-	-	3.00
5010	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
5010	14B51	DEPARTMENTAL HR MANAGER-MERIT SYSTEMS	1.00	1.00	1.00	-	-	1.00
5010	14C30	MANAGEMENT ANALYST II	16.00	17.00	16.00	(1.00)	-	16.00
5010	14C31	MANAGEMENT ANALYST III	11.00	13.00	14.00	1.00	-	14.00
5010	14C70	ADMINISTRATIVE SERVICES ASSISTANT	5.00	6.00	9.00	3.00	-	9.00
5010	14C72	ADMINISTRATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
5010	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
5010	14H70	STAFF TRAINER II	10.00	11.00	12.00	1.00	-	12.00
5010	16C87	BUSINESS TECHNOLOGY ANALYST II	-	-	1.00	1.00	-	1.00
5010	16C88	BUSINESS TECHNOLOGY ANALYST III	-	-	1.00	1.00	-	1.00
5010	16F40	DEPARTMENTAL INFORMATION SYSTEMS MANAGER I	1.00	1.00	1.00	-	-	1.00
5010	16F41	DEPARTMENTAL INFORMATION SYSTEMS MANAGER II	1.00	1.00	1.00	-	-	1.00
5010	20B10	ACCOUNTANT I	2.00	2.00	2.00	-	-	2.00
5010	20B11	ACCOUNTANT II	3.00	3.00	3.00	-	-	3.00
5010	20B93	FINANCE MANAGER II	2.00	2.00	2.00	-	-	2.00
5010	20B94	FINANCE MANAGER III	1.00	-	-	-	-	-
5010	20B95	FINANCE MANAGER I	1.00	-	-	-	-	-
5010	25E21	ELIGIBILITY WORKER II	179.00	186.00	181.00	(5.00)	-	181.00
5010	25E22	ELIGIBILITY WORKER III	108.00	108.00	107.00	(1.00)	-	107.00
5010	25E80	ELIGIBILITY SUPERVISOR	40.00	40.00	39.00	(1.00)	-	39.00
5010	43J05	DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	6.00	6.00	5.00	(1.00)	-	5.00
5010	43J09	SENIOR DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	7.00	7.00	7.00	-	-	7.00
5010	43J15	SUPERVISING DEPARTMENTAL INFORMATION SYSTEMS COORDINATOR	2.00	2.00	2.00	-	-	2.00
5010	52E22	PUBLIC HEALTH NURSE II	2.00	2.00	2.00	-	-	2.00
5010	60C22	SOCIAL WORKER III	17.00	21.00	27.00	6.00	-	27.00
5010	60C24	SOCIAL WORKER V	70.00	74.00	74.00	-	-	74.00
5010	60C81	SOCIAL WORK SUPERVISOR II	18.00	20.00	21.00	1.00	-	21.00
5010	60D10	SOCIAL SERVICES AIDE I	2.00	2.00	2.00	-	-	2.00
5010	60D11	SOCIAL SERVICES AIDE II	50.00	58.00	62.00	4.00	-	62.00
5010	60H11	EMPLOYMENT & TRAINING WORKER II	7.00	7.00	7.00	-	-	7.00
5010	60H21	EMPLOYMENT & TRAINING WORKER III	36.00	36.00	38.00	2.00	-	38.00
5010	60H31	EMPLOYMENT & TRAINING SUPERVISOR	7.00	7.00	8.00	1.00	-	8.00
5010	60H32	SUPERVISING STAFF TRAINER	1.00	1.00	1.00	-	-	1.00
5010	60I01	DEPUTY DIRECTOR SOCIAL SERVICES	3.00	4.00	4.00	-	-	4.00
5010	60I02	PROGRAM MANAGER II	13.00	13.00	13.00	-	-	13.00
5010	60U11	MILITARY & VETERANS REPRESENTATIVE II	-	-	1.00	1.00	-	1.00
5010	60U20	MILITARY & VETERAN AFFAIRS OFFICER	1.00	1.00	1.00	-	-	1.00
5010	60U21	MILITARY & VETERANS REPRESENTATIVE III	4.00	4.00	4.00	-	-	4.00
5010	60X01	COMMUNITY AFFILIATION MANAGER	1.00	1.00	1.00	-	-	1.00
5010	70A21	CUSTODIAN	1.00	1.00	1.00	-	-	1.00
5010	70F79	WAREHOUSE WORKER	2.00	2.00	2.00	-	-	2.00
5010	70F82	SUPERVISING WAREHOUSE WORKER	1.00	1.00	1.00	-	-	1.00
5010	70N01	OFFICE MAINTENANCE WORKER	2.00	3.00	3.00	-	-	3.00
5010	80A31	SECRETARY	10.00	11.00	11.00	-	-	11.00
5010	80A32	SENIOR SECRETARY	4.00	4.00	4.00	-	-	4.00
5010	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
5010	80E21	OFFICE ASSISTANT II	91.00	90.00	89.00	(1.00)	-	89.00
5010	80E22	OFFICE ASSISTANT III	28.00	32.00	32.00	-	-	32.00
5010	80E80	PRINCIPAL OFFICE ASSISTANT	17.00	16.00	16.00	-	-	16.00
5010	80E81	SUPERVISING OFFICE ASSISTANT I	15.00	17.00	17.00	-	-	17.00
5010	80E82	SUPERVISING OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
5010	80E98	PRINCIPAL CLERK-CONFIDENTIAL	3.00	3.00	3.00	-	-	3.00
5010	80J20	ACCOUNTING CLERICAL SUPERVISOR	2.00	2.00	2.00	-	-	2.00
5010	80J22	SENIOR ACCOUNT CLERK	3.00	2.00	2.00	-	-	2.00
5010	80J30	ACCOUNTING TECHNICIAN	4.00	4.00	4.00	-	-	4.00
5010	80W21	WORD PROCESSOR	1.00	-	-	-	-	-
Subtotal			823.00	856.00	868.00	12.00	-	868.00

County Library - Dept. 6110

6110	11A05	LIBRARY DIRECTOR	1.00	1.00	1.00	-	-	1.00
6110	12C04	ASSISTANT LIBRARY DIRECTOR	-	-	1.00	1.00	-	1.00
6110	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	-	(1.00)	-	-
6110	14C71	ADMINISTRATIVE SERVICES OFFICER	-	-	1.00	1.00	-	1.00
6110	43J04	DEPARTMENTAL INFORMATION SYSTEMS SPECIALIST	1.00	1.00	1.00	-	-	1.00
6110	65A10	LITERACY PROGRAM ASSISTANT	1.00	-	-	-	-	-
6110	65A11	LITERACY PROGRAM SPECIALIST	1.00	-	-	-	-	-
6110	65A31	LIBRARIAN I	1.00	1.00	1.00	-	-	1.00
6110	65A33	LIBRARIAN II	12.00	11.00	12.00	1.00	-	12.00
6110	65A40	LIBRARIAN III	3.00	3.00	3.00	-	-	3.00
6110	65A85	MANAGING LIBRARIAN	3.00	3.00	1.00	(2.00)	-	1.00
6110	80C01	LIBRARY ASSISTANT I	12.00	11.00	11.00	-	-	11.00
6110	80C21	LIBRARY ASSISTANT II	22.50	21.50	22.00	0.50	-	22.00
6110	80C22	LIBRARY ASSISTANT III	10.50	10.50	11.00	0.50	-	11.00
6110	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

6110	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
			<u>Subtotal</u>		71.00	66.00	67.00	1.00
Cooperative Extension Service - Dept. 6210								
6210	14C70	ADMINISTRATIVE SERVICES ASSISTANT	1.00	1.00	1.00	-	-	1.00
6210	43T23	FARM ADVISOR ASSISTANT III	1.00	1.00	1.00	-	-	1.00
6210	80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
6210	80J30	ACCOUNTING TECHNICIAN	1.00	1.00	1.00	-	-	1.00
			<u>Subtotal</u>		4.00	4.00	4.00	4.00
Parks - Dept. 7500								
7500	11A11	DIRECTOR OF PARKS AND RECREATION	1.00	1.00	1.00	-	-	1.00
7500	20B10	ACCOUNTANT I	2.00	2.00	1.00	(1.00)	-	1.00
7500	20B95	FINANCE MANAGER I	1.00	1.00	1.00	-	-	1.00
7500	41F85	PARKS PLANNING MANAGER	1.00	1.00	1.00	-	-	1.00
7500	65C10	PARKS MUSEUM ASSISTANT	1.00	1.00	1.00	-	-	1.00
7500	65C23	HISTORIC & CULTURAL AFFAIRS MANAGER	1.00	1.00	1.00	-	-	1.00
7500	68A30	RANGE MASTER	1.00	1.00	1.00	-	-	1.00
7500	68A41	COUNTY PARK RANGER II	14.00	9.00	7.00	(2.00)	-	7.00
7500	68A42	COUNTY PARK RANGER III	4.00	4.00	2.00	(2.00)	-	2.00
7500	68A43	COUNTY PARK RANGER SUPERVISOR	5.00	4.00	3.00	(1.00)	-	3.00
7500	68B02	SPECIAL EVENTS MANAGER	1.00	1.00	1.00	-	-	1.00
7500	68C02	RANGE AIDE	1.00	1.00	1.00	-	-	1.00
7500	68C23	PARK SERVICES AIDE III	1.00	1.00	-	(1.00)	-	-
7500	68E01	COUNTY PARK RANGER MANAGER	2.00	2.00	2.00	-	-	2.00
7500	68E21	DEPUTY CHIEF RANGER/PARKS OPERATIONS MANAGER	2.00	2.00	1.00	(1.00)	-	1.00
7500	72B31	PARKS BUILDING & GROUNDS WORKER II	13.00	12.00	10.00	(2.00)	-	10.00
7500	72B40	PARKS UTILITIES & WATER SYSTEMS SPECIALIST	3.00	3.00	2.00	(1.00)	-	2.00
7500	72B41	SENIOR PARKS UTILITIES & WATER SYSTEMS SPECIALIST	1.00	1.00	1.00	-	-	1.00
7500	72C23	MECHANIC II	1.00	1.00	-	(1.00)	-	-
7500	72C26	MECHANIC III	1.00	-	-	-	-	-
7500	80A31	SECRETARY	1.00	1.00	1.00	-	-	1.00
7500	80E21	OFFICE ASSISTANT II	1.00	1.00	1.00	-	-	1.00
7500	80E22	OFFICE ASSISTANT III	1.00	1.00	1.00	-	-	1.00
7500	80J21	ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
			<u>Subtotal</u>		61.00	53.00	41.00	(12.00)
Natividad Medical Center -9600								
9600	80J22	SENIOR ACCOUNT CLERK	1.00	1.00	1.00	-	-	1.00
9600	11A25	NMC CHIEF EXECUTIVE OFFICER	1.00	1.00	1.00	-	-	1.00
9600	12C28	NMC CHIEF NURSING OFFICER	1.00	1.00	1.00	-	-	1.00
9600	12C29	NMC ASSISTANT ADMINISTRATOR	3.00	3.00	3.00	-	-	3.00
9600	14A60	EXECUTIVE MANAGEMENT SPECIALIST	4.00	-	-	-	-	-
9600	14A70	HOSPITAL REVENUE CYCLE EXAMINER	2.00	2.00	2.00	-	-	2.00
9600	14A80	HOSPITAL DECISION SUPPORT MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14B21	ASSOCIATE PERSONNEL ANALYST	3.00	3.00	2.00	(1.00)	-	2.00
9600	14B28	SUPERVISING PERSONNEL ANALYST	-	-	1.00	1.00	-	1.00
9600	14B32	SENIOR PERSONNEL ANALYST	1.00	1.00	1.00	-	-	1.00
9600	14C30	MANAGEMENT ANALYST II	-	2.00	4.00	2.00	-	4.00
9600	14C31	MANAGEMENT ANALYST III	2.00	2.00	2.00	-	-	2.00
9600	14C52	PATIENT FINANCIAL SERVICES DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	14C60	NMC CHIEF FINANCIAL OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14C70	ADMINISTRATIVE SERVICES ASSISTANT	-	1.00	1.00	-	-	1.00
9600	14E01	BUYER I	-	-	1.00	1.00	-	1.00
9600	14E20	BUYER II	1.00	1.00	3.00	2.00	-	3.00
9600	14E90	DIRECTOR OF MATERIAL MANAGEMENT	1.00	1.00	1.00	-	-	1.00
9600	14G02	MANAGEMENT ANALYST I	3.00	3.00	5.00	2.00	-	5.00
9600	14H03	PERSONNEL TECHNICIAN-CONFIDENTIAL	5.00	5.00	5.00	-	-	5.00
9600	14H65	MEDICAL STAFF COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	14K26	MANAGED CARE OPERATIONS MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14K31	MANAGER OF DIAGNOSTIC IMAGING SERVICES	1.00	1.00	1.00	-	-	1.00
9600	14K33	HOSP DIRECTOR OF ENGINEERING AND SAFETY	1.00	1.00	1.00	-	-	1.00
9600	14K35	NMC HUMAN RESOURCES ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
9600	14K43	HOSPITAL CHIEF INFORMATION OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14K67	HOSPITAL PURCHSING & MATERIALS SUPPORT DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	14M31	HOSPITAL DIRECTOR OF NURSING EDUCATION	1.00	1.00	1.00	-	-	1.00
9600	14M32	HOSPITAL RISK ASSESSMENT & COMPLIANCE OFFICER	1.00	1.00	1.00	-	-	1.00
9600	14M33	HOSPITAL MEDICAL INTERPRETATION COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	14N10	OUTPATIENT SERVICES MANAGER I	1.00	1.00	1.00	-	-	1.00
9600	14N11	OUTPATIENT SERVICES MANAGER II	1.00	1.00	1.00	-	-	1.00
9600	14N30	HOSPITAL PATIENT ADMITTING MANAGER	1.00	1.00	1.00	-	-	1.00
9600	14N31	HOSPITAL DIRECTOR OF ENVIRONMENTAL SERVICES	1.00	1.00	1.00	-	-	1.00
9600	14P40	HOSPITAL CLINICAL INFORMATICIST	2.00	-	-	-	-	-
9600	16C55	SYSTEMS PROGRAMMER ANALYST III	-	-	3.00	3.00	-	3.00
9600	16C61	HOSPITAL SOFTWARE ANALYST II	2.00	3.00	3.00	-	-	3.00
9600	16C62	HOSPITAL SOFTWARE ANALYST III	4.00	6.00	6.00	-	-	6.00
9600	16E50	HOSPITAL SECURITY & DATABASE ADMINISTRATOR	1.00	1.00	3.00	2.00	-	3.00
9600	20B12	ACCOUNTANT III	2.00	2.00	3.00	1.00	-	3.00
9600	20B91	CHIEF HOSPITAL ACCOUNTANT	1.00	1.00	1.00	-	-	1.00
9600	20B92	HOSPITAL CONTROLLER	1.00	1.00	1.00	-	-	1.00
9600	41K01	HOSPITAL NETWORK & SYSTEMS ENGINEER	3.00	3.00	5.00	2.00	-	5.00
9600	43G03	IT PROJECT MANAGEMENT ANALYST II	-	-	1.00	1.00	-	1.00
9600	43M40	HOSPITAL INFORMATION SYSTEMS SUPPORT TECHNICIAN	4.00	4.00	4.00	-	-	4.00
9600	50A21	PHARMACIST I	10.00	11.00	11.20	0.20	-	11.20
9600	50A23	PHARMACY DIRECTOR	1.00	1.00	1.00	-	-	1.00
9600	50A25	CLINICAL PHARMACY COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	50D12	CLINICAL LABORATORY ASSISTANT	10.00	11.20	15.30	4.10	-	15.30
9600	50D13	SENIOR CLINICAL LABORATORY ASSISTANT	2.00	2.00	2.00	-	-	2.00
9600	50D21	CLINICAL LABORATORY SCIENTIST	11.60	12.60	13.20	0.60	-	13.20
9600	50D22	SENIOR CLINICAL LABORATORY SCIENTIST	7.00	7.00	8.00	1.00	-	8.00
9600	50D23	SUPERVISING CLINICAL LABORATORY SCIENTIST	1.00	1.00	1.00	-	-	1.00
9600	50D80	CLINICAL LABORATORY MANAGER	1.00	1.00	1.00	-	-	1.00
9600	50F10	SUPERVISING THERAPIST	1.00	1.00	1.00	-	-	1.00
9600	50F20	OCCUPATIONAL THERAPIST	2.80	2.80	7.80	5.00	-	7.80
9600	50G11	PHYSICAL THERAPIST	5.00	6.00	9.00	3.00	-	9.00
9600	50G95	REHABILITATIVE SERVICES MANAGER	1.00	1.00	1.00	-	-	1.00
9600	50K19	HEALTH EDUCATION ASSISTANT	5.00	4.00	4.00	-	-	4.00
9600	50P21	CARDIOPULMONARY TECHNICIAN II	13.00	13.00	14.30	1.30	-	14.30
9600	50P22	SENIOR CARDIOPULMONARY TECHNICIAN	1.00	1.00	1.00	-	-	1.00

Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary

Exhibit 1

9600	50P80	DIRECTOR OF CARDIOPULMONARY SERVICES	1.00	1.00	1.00	-	-	1.00
9600	50R21	RADIOLOGIC TECHNICIAN	9.80	16.80	21.60	4.80	-	21.60
9600	50R22	SENIOR RADIOLOGIC TECHNICIAN	3.00	3.00	3.00	-	-	3.00
9600	50R25	DIAGNOSTIC IMAGING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	50R31	SONOGRAPHER	5.80	5.80	6.60	0.80	-	6.60
9600	50R32	SENIOR SONOGRAPHER	1.00	1.00	1.00	-	-	1.00
9600	50R41	NUCLEAR MEDICINE TECHNOLOGIST	1.00	1.00	1.00	-	-	1.00
9600	50T03	HEALTH INFORMATION MANAGEMENT CODER II	5.00	5.00	5.00	-	-	5.00
9600	50T22	HEALTH INFORMATION MANAGEMENT CODING SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	50T41	DIRECTOR OF HEALTH INFORMATION MANAGEMENT	1.00	1.00	1.00	-	-	1.00
9600	50U17	PHYSICAL THERAPIST ASSISTANT	1.00	1.00	1.00	-	-	1.00
9600	50U18	PHARMACY TECHNICIAN	9.80	9.80	9.80	-	-	9.80
9600	50U19	PHYSICAL THERAPIST HELPER	1.00	1.00	1.00	-	-	1.00
9600	50U20	NURSING ASSISTANT	69.90	71.90	81.10	9.20	-	81.10
9600	50U22	HEALTH CARE TECHNICIAN	22.90	29.90	2.60	(27.30)	-	2.60
9600	50U23	OBSTETRICAL TECHNICIAN	-	-	6.30	6.30	-	6.30
9600	50U25	ORTHOPEDIC TECHNICIAN	1.00	1.00	1.00	-	-	1.00
9600	50U26	SENIOR OBSTETRICAL TECHNICIAN	-	-	1.00	1.00	-	1.00
9600	50U27	SURGICAL TECHNICIAN	-	-	10.50	10.50	-	10.50
9600	50U28	SENIOR PHARMACY TECHNICIAN	1.00	1.00	1.00	-	-	1.00
9600	50U30	DIETITIAN AIDE	3.00	3.00	3.00	-	-	3.00
9600	50U35	SENIOR HEALTH CARE TECHNICIAN	2.00	2.00	-	(2.00)	-	-
9600	50U42	MEDICAL ASSISTANT	3.00	3.00	1.00	(2.00)	-	1.00
9600	50U43	CENTRAL STERILE TECHNICIAN	-	-	4.80	4.80	-	4.80
9600	50U44	SENIOR CENTRAL STERILE TECHNICIAN	-	-	1.00	1.00	-	1.00
9600	50U51	TELEMETRY TECHNICIAN	-	-	4.50	4.50	-	4.50
9600	50Y21	DIETITIAN	4.60	4.60	5.80	1.20	-	5.80
9600	52A02	LICENSED VOCATIONAL NURSE	7.70	7.70	8.20	0.50	-	8.20
9600	52A16	SUPERVISING NURSE I	12.30	12.30	13.10	0.80	-	13.10
9600	52A17	SUPERVISING NURSE II	2.00	1.90	1.90	-	-	1.90
9600	52A19	STAFF NURSE II	211.80	263.00	267.40	4.40	-	267.40
9600	52A20	STAFF NURSE III	24.80	26.90	28.30	1.40	-	28.30
9600	52A21	CLINIC NURSE	2.00	3.00	3.00	-	-	3.00
9600	52A22	SENIOR CLINIC NURSE	2.00	3.00	1.00	(2.00)	-	1.00
9600	52A31	INFECTION CONTROL NURSE	1.00	1.00	1.00	-	-	1.00
9600	52A33	CASE MANAGEMENT NURSE	3.50	6.50	12.00	5.50	-	12.00
9600	52A34	UTILIZATION MANAGEMENT COORDINATOR	1.00	1.00	1.00	-	-	1.00
9600	52A40	HOSPITAL NURSE AUDITOR	1.00	1.00	1.00	-	-	1.00
9600	52A50	HOSPITAL QUALITY ASSURANCE NURSE	4.00	4.00	5.90	1.90	-	5.90
9600	52A60	CLINICAL NURSE SPECIALIST	3.00	3.00	4.00	1.00	-	4.00
9600	52A83	SUPERVISING CLINIC NURSE	1.00	1.00	1.00	-	-	1.00
9600	52A84	QUALITY/COMPLIANCE ADMINISTRATOR	1.00	1.00	1.00	-	-	1.00
9600	52A88	NURSING SERVICES DIVISION MANAGER	3.00	4.00	4.00	-	-	4.00
9600	52A89	ADMIN NURSE/HOUSE SUPV	5.70	5.70	5.70	-	-	5.70
9600	52A91	DIRECTOR OF NURSING	1.00	1.00	-	(1.00)	-	-
9600	52A92	NURSING SERVICES UNIT MANAGER	1.00	1.00	1.00	-	-	1.00
9600	52A96	DIRECTOR OF SURGICAL SERVICES	1.00	1.00	1.00	-	-	1.00
9600	52A98	NURSE PRACTITIONER III	5.00	9.60	9.60	-	-	9.60
9600	54A03	RESIDENT PHYSICIAN III	26.00	29.00	32.00	3.00	-	32.00
9600	54B10	CHIEF OB/GYN SURGEON	1.00	1.00	1.00	-	-	1.00
9600	54B12	CONTRACT PHYSICIAN	28.10	34.50	36.00	1.50	-	36.00
9600	54B70	HOSPITAL CHIEF MEDICAL OFFICER	1.00	1.00	1.00	-	-	1.00
9600	54B82	CHIEF OF SURGERY	1.00	1.00	1.00	-	-	1.00
9600	54B83	CHIEF PATHOLOGIST	1.00	1.00	1.00	-	-	1.00
9600	54B84	DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
9600	54B92	ASSISTANT DIRECTOR FAMILY PRACTICE RESIDENCY PROGRAM	1.00	1.00	1.00	-	-	1.00
9600	54C02	PHYSICIAN ASSISTANT II	0.80	0.80	0.80	-	-	0.80
9600	60C24	SOCIAL WORKER V	4.00	4.00	5.00	1.00	-	5.00
9600	65A22	MEDICAL LIBRARIAN	1.00	1.00	1.00	-	-	1.00
9600	70A10	HOSPITAL ENVIRONMENTAL SERVICES AIDE	44.60	47.40	52.00	4.60	-	52.00
9600	70A12	HOSPITAL SENIOR ENVIRONMENTAL SERVICES AIDE	1.00	1.00	1.00	-	-	1.00
9600	70A13	HOSPITAL SUPERVISING ENVIRONMENTAL SERVICES AIDE	2.00	2.00	2.00	-	-	2.00
9600	70C21	GROUNDSCKEEPER	1.00	1.00	1.00	-	-	1.00
9600	70F21	COURIER	2.00	1.00	1.00	-	-	1.00
9600	70F23	STOREKEEPER	6.00	6.00	8.00	2.00	-	8.00
9600	70F79	WAREHOUSE WORKER	1.00	1.50	-	(1.50)	-	-
9600	70F81	SUPERVISING STOREKEEPER	1.00	1.00	1.00	-	-	1.00
9600	70K21	FOOD SERVICE WORKER II	14.00	14.00	16.00	2.00	-	16.00
9600	70K23	COOK	2.00	2.00	3.00	1.00	-	3.00
9600	70K25	SENIOR COOK	2.00	2.00	2.00	-	-	2.00
9600	70K80	HEAD COOK	1.00	1.00	1.00	-	-	1.00
9600	70K84	HOSPITAL DIRECTOR OF FOOD SERVICES	1.00	1.00	1.00	-	-	1.00
9600	70N01	OFFICE MAINTENANCE WORKER	2.00	2.00	2.00	-	-	2.00
9600	72A24	MAINTENANCE PAINTER	2.00	2.00	2.00	-	-	2.00
9600	72A80	HOSPITAL MAINTENANCE SUPERVISOR	1.00	1.00	1.00	-	-	1.00
9600	72A87	PHYSICAL PLANT MANAGER	1.00	2.00	2.00	-	-	2.00
9600	72A90	FACILITIES PROJECTS SPECIALIST	1.00	1.00	-	(1.00)	-	-
9600	72C19	HOSPITAL MAINTENANCE MECHANIC	9.00	9.00	10.00	1.00	-	10.00
9600	80A32	SENIOR SECRETARY	8.00	8.00	8.00	-	-	8.00
9600	80A99	ADMINISTRATIVE SECRETARY-CONFIDENTIAL	1.00	1.00	1.00	-	-	1.00
9600	80E21	OFFICE ASSISTANT II	14.30	14.30	12.30	(2.00)	-	12.30
9600	80E22	OFFICE ASSISTANT III	11.50	13.00	14.50	1.50	-	14.50
9600	80E80	PRINCIPAL OFFICE ASSISTANT	6.00	6.00	6.00	-	-	6.00
9600	80E82	SUPERVISING OFFICE ASSISTANT II	2.00	2.00	2.00	-	-	2.00
9600	80G21	DATA ENTRY OPERATOR II	1.00	1.00	1.00	-	-	1.00
9600	80H25	MEDICAL TRANSCRIPTIONIST II	2.00	2.00	1.00	(1.00)	-	1.00
9600	80J22	SENIOR ACCOUNT CLERK	4.00	4.00	5.00	1.00	-	5.00
9600	80J30	ACCOUNTING TECHNICIAN	2.00	2.00	2.00	-	-	2.00
9600	80K21	MEDICAL UNIT CLERK	18.10	19.70	22.90	3.20	-	22.90
9600	80K23	MEDICAL INTERPRETER	1.00	2.00	3.50	1.50	-	3.50
9600	80L02	PATIENT SERVICES REPRESENTATIVE II	33.20	38.20	39.20	1.00	-	39.20
9600	80L03	SENIOR PATIENT SERVICES REPRESENTATIVE	1.00	1.00	1.00	-	-	1.00
9600	80L04	SUPERVISING PATIENT SERVICES REPRESENTATIVE	2.00	2.00	2.00	-	-	2.00
9600	80M02	PATIENT ACCOUNT REPRESENTATIVE II	26.50	26.50	28.50	2.00	-	28.50
9600	80M03	SENIOR PATIENT ACCOUNT REPRESENTATIVE	3.00	3.00	3.00	-	-	3.00
9600	80M05	PATIENT ACCOUNT MANAGER	1.00	1.00	-	(1.00)	-	-

**Fiscal Year 2015-16 Adopted Budget
Countywide Position Summary**

Exhibit 1

9600	80U11	HOSPITAL COMMUNICATIONS OPERATOR II	6.00	6.00	6.00	-	-	6.00
9600	80U14	HOSPITAL SUPERVISING COMMUNICATIONS OPERATOR	1.00	1.00	1.00	-	-	1.00
		Subtotal	<u>887.10</u>	<u>991.90</u>	<u>1,068.20</u>	<u>76.30</u>	<u>-</u>	<u>1,068.20</u>
Total			4,645.89	4,839.97	5,033.98	194.01	25.50	5,059.48