

ATTACHMENT A – PROJECT BUDGETS

**MONTEREY COUNTY
PUBLIC WORKS, FACILITIES, & PARKS
SEAL COAT FY21
Project No. 5521**

PROJECT BUDGET

Engineering / Environmental	\$50,000
Construction Engineering	\$50,000
Construction Contract	
Engineer's Estimate & 10% Contg.	\$1,900,000

TOTAL ESTIMATED COST **\$2,000,000**

REVENUE

Transient Occupancy Tax (TOT)	\$2,000,000
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