

EXHIBIT A

Scope of Services / Payment Provisions

A. SCOPE OF SERVICES

A.1 CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to the performance of work, as set forth below:

CONTRACTOR, JUSTICE WORKS, L.L.C., will continue to provide custom software enhancements to existing case management system for the Public Defender's Office. CONTRACTOR will work with the Public Defender's Office and Information Technology Department staff to provide a load routine for the data transferred from Superior Court.

CONTRACTOR will provide additional services listed below:

- Provide a load routine for the data transferred from Superior Court;
- Develop Statistical Reports for Public Defender's Office;
- Customizations of case management system to meet future office needs; and
- Provide an Enterprise level software license with unrestricted installations on any PCs owned by the Public Defender's Office.

Under no circumstances shall the County be liable for any and all fees, costs, and expenses incurred pursuant to this agreement in excess of the contract maximum of \$30,000.00.

B. PAYMENT PROVISIONS

B.1 COMPENSATION/ PAYMENT

County shall pay an amount not to exceed \$30,000.00 for the performance of all things necessary for or incidental to the performance of work as set forth in the Scope of Work. CONTRACTOR'S compensation for services rendered shall be based on the following rates or in accordance with the following terms:

CONTRACTOR will charge the Public Defender's Office a per case amount for each new case based on CONTRACTOR'S pricing structure:

- \$2 per case up to 5,000 new cases per year, or
- \$1.75 for new cases between 5,000 and 10,000 per year, or
- \$1.50 per case for 10,000 or more new cases per year.

Custom software enhancements or other consulting services will be provided at the rate of \$100 per hour.