

Vendor Name: HFS Consultants
Vendor Code: CV2460
Board Order #: A-10169
Scope of work: Med Record Scanning, Coding, Abstracting, Productivity, Op Analysis & Interim Staffing

Agreement Tracking

FY	Contracts & Amendments \$	Contract Maximum	AMENDMENT	Contract Term To/From
05/06	604,000.00		Original	7-1-05- thru 6-30-06
06/07	604,000.00	1,208,000.00	1	7-1-06 thru 6-30-07
07/08	604,000.00	1,812,000.00	2	7-1-07 thru 6-30-08
08/09	604,000.00	2,416,000.00	3	7-1-08 thru 6-30-09
09/10	604,000.00	3,020,000.00	4	7-1-09 thru 6-30-10
10-11	904,000.00	3,924,000.00	5	3-1-10 thru 6-30-11
10-11	410,000.00	4,334,000.00	6	9-1-10 thru 6-30-11
11/12	1,020,000.00	5,354,000.00	7	7-1-11 thru 6-30-12
12/13	1,000,000.00	6,354,000.00	8	7-1-12 thru 6-30-13
Requesting for 13/14	1,000,000.00	7,354,000.00	9	7-1-13 thru 6-30-14

POs Encumbrance Tracking

FY	POs under the same contract	Complete one or the other		\$
		If PO is still open, enter ENCUMBERED \$	If PO is closed, enter DISBURSED \$	
05/06	AFIN			604,000.00
06/07	AFIN			604,000.00
07/08	AFIN			604,000.00
08/09	AFIN			604,000.00
0910	BPO173		542,027.99	542,027.99
10/11	SC947		893,274.50	893,274.50
11/12	SC1930		737,406.83	737,406.83
12/13	MYA 579 / DO 3423	1,000,000.00		1,000,000.00
				5,588,709.32
			Remaining \$ allowable for increase	1,765,290.68
			Board approved maximum	7,354,000.00

7,354,000.00

<----- Should always be the same ----->

Remaining \$ allowable for increase **1,765,290.68**
 Board approved maximum **7,354,000.00**