

**Attachment A**

**FY 2021-22 EOC Expenditures**

As of 09 February 2022

	<b>YTD Expenditures/ Obligations</b>	<b>Projections thru June 30, 2022</b>	<b>Total</b>
Security	508,927	619,522	1,128,448
Great Plates/ Other Meals	468,418	142,374	610,792
Medical Temp Staffing (Non-County)	235,891	196,777	432,668
The Marketing Dept./ Communications	404,826	833	405,659
Janitorial/ Disaster Cleanup	164,425	108,585	273,010
Housing for Harvest	63,970	252,712	316,682
Moving/ Storage	122,333	119,127	241,461
Medical Transportation	44,680	70,206	114,886
Equipment/ Supplies	34,548	46,428	80,977
<b>Total</b>	<b>\$ 2,048,019</b>	<b>\$ 1,556,564</b>	<b>\$ 3,604,582</b>

FY 2021-22 Authorized Appropriations: \$2,166,170

**Additional Appropriations Requested: \$1,438,412 through June 30, 2022**