

Urban County
Consolidated Annual Performance
and Evaluation Report
(CAPER)

Program Year 2018-2019



Urban County Partners

County of Monterey

City of Gonzales

City of Greenfield

City of Sand City

To be Considered at a
Public Hearing before the Board of Supervisors on
September 24, 2019

Note

Table CR-05 is subject to revision prior to the draft being submitted in the Board of Supervisors agenda package on September 16, 2019. The revised Table CR-05 will be made available for public review no later than September 16, 2019.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

During Program Year 2018-2019, the Urban County continued to work on achieving the goals contained in the 2013-2021 Consolidated Plan and lay the groundwork for preparing its next Consolidated Plan. The Urban County used CDBG funds to support programs, services, and projects that contribute to a decent and suitable living environment for low and moderate income persons and households and those with special needs. The Urban County's Consolidated Plan identified these as some of the most critical needs in the Urban County:

- Constructing improvements to infrastructure and public facilities to foster suitable living environments for low and moderate income households and to correct physical barriers to access by those with special needs.
- Providing services and programs to benefit low and moderate income households and persons, such as youth (and at-risk youth), seniors, and those with special needs.
- Providing a housing rehabilitation program to keep homeownership affordable and homes safe.
- Providing services for the homeless and those at-risk of homelessness.
- Planning and managing CDBG funds.

The major activities undertaken with Urban County support included:

- The Veterans Transition Center rehabilitation of six dilapidated buildings on Hayes Circle in Marina to be used as permanent supportive housing for homeless veterans;
- Improvements to community facilities in Gonzales to improve accessibility for the disabled;
- GRID Alternatives home energy efficiency program to install rooftop solar systems on homes occupied by low or moderate income homeowners, over the last five-years 48-homeowners have benefited from this program;
- Rancho Cielo's Supportive Housing program benefited from CDBG assistance and provided counseling services to youth and young adults at-risk of homelessness;
- Programs operated by the Food Bank for Monterey County and Meals on Wheels of the Salinas Valley that address the food security issues faced by senior citizens;
- Programs operated by the Boys & Girls Club and Girls, Inc. of the Central Coast to help pre-teens and teens develop their leadership skills, learn more about themselves and how to deal with social pressures.

Access to high quality, affordable, potable water for residents of the unincorporated areas of Monterey County is one of the Urban County's top priorities. One of the Urban County priorities for Program Year 2018-2019 (PY2018-19), was to help low- and moderate-income homeowners on individual wells or small mutual water systems to connect to larger water purveyors with more capacity to continue delivering water in the event of well failure or contamination. This activity was also envisioned to help provide financial stability for these homeowners by connecting them to a purveyor with more customers to spread the cost of well failures or contamination. The project was delayed by the slow process of negotiating the agreements between the water purveyors, primarily CalWater and Pajaro Sunny Mesa Community Services District, and the many individual homeowners in the affected area. The County's Subrecipient believes that the project is now on tract to begin using CDBG funds for income qualifications and to construct laterals from the new water mains to income qualified homes in the second half of PY2019-20.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected - Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected - Program Year	Actual - Program Year	Percent Complete
Affordable Housing	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	10	0	0.00%			
Affordable Housing	Affordable Housing	CDBG: \$161,503	Rental units rehabilitated	Household Housing Unit	5	11	220.00%			
Affordable Housing	Affordable Housing	CDBG: \$218,850	Homeowner Housing Rehabilitated	Household Housing Unit	10	53	530.00%	10	10	100.00%
Fair Housing	Non-Homeless Special Needs Fair Housing	CDBG: \$117,001	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,000	3,021	302.10%			
Fair Housing	Non-Homeless Special Needs Fair Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		75	43	57.33%
Homeless and Homeless Prevention Services	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Homeless and Homeless Prevention Services	Homeless	CDBG: \$40,583	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	504	100.80%			
Homeless and Homeless Prevention Services	Homeless	CDBG: \$83,955	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	81	
Homeless and Homeless Prevention Services	Homeless	CDBG: \$90,000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		6	6	100.00%
Homeless and Homeless Prevention Services	Homeless	CDBG: \$10,495	Homelessness Prevention	Persons Assisted	1,000	36	3.60%			
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$1,174,513	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	1,571	5.24%	8,000	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$121,738	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	2	0.00%	25	0	0.00%
Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$3,348,285	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30,000	71,779	239.26%	1,360	35	2.57%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Public Facilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$100,000	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	6	6	100.00%			
Public Services	Non-Homeless Special Needs	CDBG: \$465,079	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3,000	15,418	513.93%	7,500	8,761	116.81%
Public Services	Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Urban County’s use of CDBG funds addressed the priorities and specific objectives identified in its Consolidated and Annual Action Plans. The Urban County used CDBG funds to coordinate programs, services and projects which fostered a decent and suitable living environment that benefitted low and moderate income households and persons, including those with special needs.

HUD requires the Urban County to use the Integrated Disbursement and Information System (IDIS) to prepare the Consolidated Plan, CAPER, provide information on accomplishments and request funds. The Urban County is working with two consultants with expertise in IDIS to ensure that beneficiaries and expenditures since Program Year 2013 have been properly recorded in IDIS.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	2,900
Black or African American	124
Asian	241
American Indian or American Native	40
Native Hawaiian or Other Pacific Islander	53
Total	3,358
Hispanic	1,457
Not Hispanic	1,901

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During PY2018/19, programs and projects assisted by the Urban County served approximately 8,776 people, of which 73% self-identified as being ethnically Hispanic.

During PY2018/19, the Urban County sponsored one project, GRID Alternatives’ Scattered Site Residential Solar project, that directly benefited 10 households. Nine of the households self-identified as Other Multi-Racial and one as White. All 10 households self-identified as being ethnically Hispanic.

Table 2 as produced in IDIS, does not include an “Other Multi-Racial” or the combinations of the racial categories which may be used when entering beneficiary information into IDIS which why the actual number of beneficiaries does not equal the number of beneficiaries reported by race in Table 2. Approximately 73% of all beneficiaries, and nearly all multi-racial beneficiaries, self-identify as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,601,122	818,720

Table 3 - Resources Made Available

Narrative

The Urban County's Consolidated Plan conservatively estimated that \$3,750,000 would be made available between PY2013/14 and PY2018/19. This funding outlook has changed with Consolidated Plan now being extended by two years through PY2021/2022; one-time transfers of program income from the County of Monterey's State CDBG Revolving Loan Fund and transfers by the City of Del Rey Oaks of program income from loans originated with State CDBG funding; and the addition of the cities of Greenfield and Sand City to the Urban County Consortium.

During PY2018/19, the Urban County had \$1,605,457 of available funding. The available funding included new grant funding of \$1,394,327; program income of \$61,130, and unexpended and unallocated prior year grant funding of \$150,000.

At the end of PY2018/19, the Urban County had three activities open with unexpended CDBG funds totaling \$749,414. All three projects are scheduled to be complete by June 30, 2020. The projects are: Environmental Justice Coalition for Water's Middlefield Road water system consolidation and lateral construction program; the City of Greenfield's Walnut Street Improvement program; and the City of Sand City's Calabrese Park Accessibility project.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Urban County is composed of the unincorporated areas of Monterey County and the cities of Gonzales, Greenfield, and Sand City. Overall funding allocated to the four participating jurisdictions is based on a blended basis based on when the jurisdiction joined the Urban County, its percentage of low/moderate people, and a minimum award amount for jurisdictions with less than 10,000 people total regardless of the percentage of the population that is low/mod. The City of Gonzales (64.81% low/mod population) received \$180,760 to implement projects during FY2018/19. Sand City receives \$10,000 annually due to its small total population and small population of low and moderate income persons. Sand City (62.9% low/mod population) received \$60,000 during PY2018-19 by deferring its

allocation during the prior two program years and receiving its allocation for PY2019-20, 20-21, and 21-22 as a lump sum. Funding for projects is generally allocated between the unincorporated area and the City of Greenfield on a pro-rata basis of overall population, distribution of low and moderate income persons, and the poverty rate. During PY2017/18 and PY2018/19, the City of Greenfield (64.77% low/mod population) received annual allocations of \$259,238. Because the City deferred its PY2017/18 allocation to PY2018/19 it had a total of \$518,476 available. In general, infrastructure improvements and neighborhood or public facilities projects sponsored by the Urban County or its participating jurisdictions sponsored by Urban County benefit special needs populations, which are presumed to be predominately low and moderate income.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The Monterey Urban County does not explicitly require subrecipients to provide matching or leveraged funds to receive CDBG assistance.

During PY2018-19, the Urban County funded 19 projects with a combined implementation cost of at least \$5,839,000. Fourteen subrecipients reported their total activity cost and the sources of funding. CDBG funding accounted for only 17% of the activity costs reported by the Subrecipients while private funding from foundations, corporations, and individuals accounted for 57% of the money required to implement these activities. The balance came from a variety of state and local funding sources (19%).

The County of Monterey has hosted a temporary emergency shelter on County property in downtown Salinas. This facility is slated to be replaced by a permanent shelter located on County owned land within the next two to three years. The replacement facility will offer wrap around services for the homeless.

The Urban County is also in discussions with the City of Seaside, another CDBG Entitlement jurisdiction, to develop a homeless shelter on city owned land to serve the homeless in the Monterey Peninsula area.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	10	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	10	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	10	10
Number of households supported through Acquisition of Existing Units	0	0
Total	10	10

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the Urban County's Consolidated Plan only addresses CDBG funding and not Emergency Shelter Grants or HOME Program funds, the Urban County did not establish extensive goals related to developing affordable housing. The Urban County has focused its efforts in this area on supporting small projects to rehabilitate multi-family rental projects and to support small scale efforts to help low and moderate income households remain in their homes. Since 2014, the Urban County has provided more than \$170,000 to GRID Alternatives to underwrite the cost of installing residential solar systems on homes owned and occupied by very low, low, and moderate income households. During PY2018/19, this project directly assisted 10 households.

The Urban County continues to face several significant challenges to providing affordable housing. Among these challenges are: infrastructure and/or resource constraints in areas identified for

development; not having a stable source of financing to support construction and operation of affordable housing or shelters; and a lack of publicly owned land where the County can control the type and quantity of affordable housing to be built.

Historically, the Urban County has used other funding sources, such as the State HOME program, former redevelopment tax increment funding, and the locally established inclusionary housing program to provide financing for affordable housing needs in the Urban County. The Urban County is looking at ways to maximize the amount of state funding available for affordable housing development that can be captured by the County and cities.

Discuss how these outcomes will impact future annual action plans.

The Urban County will continue to explore ways to support the development of new affordable housing projects but will continue to focus most of its resources on keeping low and moderate households in homes they own through energy efficiency improvements and programs to ensure continued access to safe drinking water. The PY19/20 Action Plan does include an allocation to assist a housing developer with off-site improvements that are required for a 200-unit affordable housing development in Greenfield. This project is expected to break ground in April 2020.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	8	0
Moderate-income	0	0
Total	10	0

Table 7 – Number of Households Served

Narrative Information

The beneficiaries reported are all homeowners who benefited from the GRID Alternatives solar program. The Urban County does not receive entitlement HOME funds; therefore, no HOME beneficiaries are reported.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2019, agencies from around Monterey County conducted the bi-annual homeless census. This census identified approximately 2,422 homeless persons throughout Monterey County. The estimated counts of the four HUD-identified subpopulations in Monterey County were: chronically homeless individuals with one or more disabling condition (562 persons and 23% of the homeless population), homeless veterans (172 persons and 7% of the population), members of homeless families with children (596 persons and 23% of the population), and unaccompanied children and youth under age 25 years (324 persons and 15% of the population).

The Homeless Census found that approximately 17% of the homeless population lives in the unincorporated areas of the County (370 persons and 15% of the population) or jurisdictions participating in the Urban County (43 persons and 2% of the population) while nearly two-thirds live in the entitlement communities of Monterey, Salinas and Seaside. The wide dispersion of homeless persons throughout the unincorporated areas makes it challenging for the Urban County to effectively use CDBG funding to provide outreach and services to the homeless.

While the basic count indicated that the overall number of homeless persons decreased between 2017 and 2019, there were changes or increases within two of the subpopulations that will need to be considered when designing programs and shelters for homeless persons. Within the homeless veteran subgroup, more than half (96 persons and 56% of the population) reported having one or more disabling conditions. This represents almost 20% more veterans with disabling conditions that were identified during 2017 Homeless Census. Another significant shift in the composition of the homeless population is in the families with children subpopulation. This population increased by approximately 8% from the 2017 Census.

The Urban County, and County of Monterey work primarily through third parties to conduct regular outreach and assessment of homeless persons. These organizations include the Coalition of Homeless Service Providers, Community Human Services, Veterans Transition Center.

Addressing the emergency shelter and transitional housing needs of homeless persons

The 2019 Homeless Census helped the community quantify the types of shelter and transitional housing needed for homeless persons. Approximately 25% of the homeless persons are members of the 150 homeless families in Monterey County. Traditional shelter and transitional housing facilities focused on unaccompanied men and were not set up to keep families together or address their special needs.

The Urban County is using non-CDBG resources to collaborate with the cities of Salinas and Seaside to build new shelters and transitional housing to help address the needs of the homeless population in communities with large populations of homeless persons.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Urban County funded six agencies to help very low through moderate-income families maintain their housing independence. Three agencies directly helped reduce the cost of household living expenses and help keep people in their homes. These agencies were GRID Alternatives, which installed solar electric systems on owner occupied homes; and the Food Bank for Monterey County and Meals on Wheels of the Salinas Valley, which provided free food for seniors. Two agencies, the Eden Council for Hope and Opportunity and Legal Services for Seniors, aided households by helping address and resolve fair housing issues that could have resulted in homelessness. The Central Coast Center for Independent Living worked with individuals and households with a disabled household member to either begin living independently or maintain their independent living status by helping them apply for benefits and supportive services.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY2018/19, the Urban County was able to provide financial assist to the Veterans Transition Center (VTC). VTC was able use the Urban County's assistance to rehabilitate eight units of abandoned military housing into habitable units for homeless veterans. This new space will provide more permanent supportive housing opportunities for this population and is located within VTC's larger veterans community with easy access to counselors to help obtain benefits and job services.

The Urban County also provided funding to Rancho Cielo to help fund a counselor for their transitional housing program. This program provides homeless youth, youth at-risk of homelessness, youth trying to escape from gangs with safe housing, vocational training, and life skills education to help them become self-supporting and prevent future homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Monterey County (HACM) and its affiliated Housing Development Corporation (HDC) own and operate 26 current or former public housing developments, with more than 1,500-units throughout Monterey County. Almost half of these units are restricted to specific populations with one in five units restricted to farmworker families and almost one in four restricted to seniors and/or the disabled. The majority of these developments are located in the Entitlement Communities of Monterey, Salinas and Seaside. There are seven properties located in the Urban County. Three in the unincorporated areas of the Urban County that have 70-units for households headed by seniors and/or the disabled and 77-units for farmworker families. There are also three developments in the City of Gonzales with 76-units and one in Greenfield with 50-units. Over the last few years the HACM and HDC have undertaken an extensive program of modernizing and rehabilitating all the former public housing units through the Rental Assistance Demonstration (RAD) Project.

During PY2018/19, the Urban County supported the HDC's efforts to improve the quality of life for senior and/or disabled residents of the Rippling River complex by underwriting a resident services coordinator. This position organized a variety of social and educational activities for the residents.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The HACM/HDC requires or promotes a range of activities to increase resident involvement in the public housing program including:

- Requiring each adult household member to participate in eight hours of community service;
- Encouraging the creation of neighborhood watch programs;
- Conducting tenant meetings to receive input from residents; and,
- Conducting specific meetings before the HACM Board of Directors regarding tenant involvement.

The HACM/HDC do not have programs that encourage or prepare residents to become homeowners.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of the County of Monterey is not designated as "troubled" and did not require assistance from the Urban County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Under California state law, a jurisdiction's General Plan guides all land use decisions. One requirement of the General Plan process is that jurisdictions demonstrate that they have zoned a enough land for development of affordable housing. As of December 31, 2018, the cities of Gonzales, Greenfield, Sand City and the County had adopted General Plans consistent with the requirements of state law. The City of Del Rey Oaks had submitted a draft General Plan for review by the California Department of Housing and Community Development.

The Urban County faces a variety of challenges from public policies that may constitute barriers to affordable housing. Among these are new state laws regarding water table sustainability; limitations imposed on conversion of agricultural lands to other uses within the Coastal Zone, and state laws and policies to protect prime farmland from development. These policies mean that the Urban County must work with cities to develop affordable housing within their jurisdiction rather than in the unincorporated areas of Monterey County.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Based on the community outreach process used to develop the Consolidated Plan, the Urban County's most underserved populations are the homeless, individuals with special-needs, and youth. One of the biggest challenges the Urban County faces when trying to serve these populations is their concentration in the other entitlement communities of Monterey, Salinas and Seaside and trying to find acceptable uses for Urban County entitlement funding in those cities. This situation has led the Urban County to sponsor smaller, targeted, programs that work with special needs populations such as the handicapped and seniors or youth by working with service providers to take their services out of the larger entitlement cities and into smaller communities.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Monterey County Health Department's Childhood Lead Poisoning Prevention Program (CLPP) provides a variety of services to the community, including:

- Educating the public about the hazards of lead exposure;
- Educating the public about how to reduce their exposure to lead;
- Increasing the number of children assessed and appropriately blood tested for lead poisoning.

A public health nurse provides home visitation and case management, and a registered environmental health specialist provides environmental home inspections to families of children found to be severely lead-poisoned. Local code enforcement staff also provide information on lead-based paint hazards and abatement resources while performing their duties.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Urban County seeks to assist people living in poverty (extremely low-income households earning less than 30% of the AMI) by providing funding for several programs, including food security services, housing assistance, and supportive services. The Urban County also provides funding to the Boys & Girls Clubs and Girls, Inc. to provide youth leadership training and development with the goal of giving the next generation more resources and skills to break the cycle of poverty. The Urban County partners with the County's economic development staff, Workforce Development Board, Social Services and non-profit agencies to encourage private sector development of higher paying jobs and job/vocational training for residents of the County.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Urban County staff will continue to communicate with HUD staff, consult with neighboring CDBG jurisdictions, and attend HUD trainings to expand their knowledge of the CDBG program.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Urban County continues to coordinate with public and private housing developers and social service providers to deliver housing and community development activities in the Urban County. Various agencies will continue to be invited to attend public meetings related to the CDBG program and to apply for CDBG funding. The Urban County will continue to maintain and expand the outreach list for the CDBG program.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In June 2019, the Urban County, in cooperation with the entitlement communities of Monterey, Salinas, and Seaside and the Housing Authority of the County of Monterey, completed a new Analysis of Impediments (AI) to Fair Housing Choice. The Urban County has undertaken the following actions to address the effects of impediments to fair housing identified in the AI:

- Economic development activities were undertaken to improve employment skills and support the creation of higher paying jobs throughout the Urban County in cooperation with the Workforce Development Board and America's Job Center of California.
- CDBG funding for public services and supportive services were allocated to benefit underserved

communities and populations.

- CDBG funding was made available to two agencies to provide fair housing outreach, education, and to investigate/resolve issues of fair housing discrimination.
- County staff are required to take regular sensitivity training and equal opportunity training.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipients submit quarterly reimbursement requests to the Urban County staff. Urban County staff require Subrecipients to submit detailed supporting documentation for all draw requests prior to issuance of any reimbursements. This documentation includes copies of receipts for eligible expenses, timesheets, evidence that receipts and employees were actually paid, and copies of prevailing wage certifications. Staff from the Urban County annually performs on-site reviews on half of the Subrecipients that received funding during the prior year. The purpose of these reviews is to ensure that Subrecipients are properly documenting their activities and beneficiaries. This includes checking files that required job site interviews are being conducted for prevailing wage projects and that beneficiary incomes are properly documented. Urban County staff recommends to the Subrecipient that they read the "Playing by the Rules" guidebook produced by HUD, and it encourages Subrecipients to contact Urban County if additional technical assistance is needed. Urban County staff reinforces the gathering of complete and accurate information and the tracking of CDBG vs. Non-CDBG use of funds, if applicable.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Urban County publishes notices that the CAPER is available for public review and how to comment on it in El Sol (Spanish language newspaper), Gonzales Tribune, Greenfield News, King City Rustler, Monterey County Weekly and the Soledad Bee. All notices are published at least 15-days prior to the public hearing date but the Urban County tries to publish them 30-days in advance of the public hearing. Copies of the proof of publication are included in the Appendix to this CAPER.

The Monterey County Board of Supervisors conducted a public hearing on the PY2018/19 CAPER on September 24, 2019. The Urban County did/did not receive any public comments prior to or during the public hearing.

CR-45 - CDBG 91.520(c)

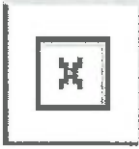
Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Urban County has not changed the objectives of its CDBG program. It continues to try to use CDBG funds to maximize leverage for infrastructure and public facility improvements, maintaining homeownership affordability for low and moderate income homeowners, public services and managing the Urban County program. The Urban County continues to look at other resources to help achieve the objectives of the Consolidated Plan.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

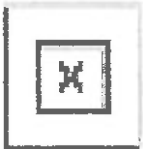
DRAFT



Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Facilities	Non-Homeless Special Needs-PR>Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%	1360	0	0.00%
Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	6	0	0.00%			
Public Services	Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	0	0.00%	8000	0	0.00%
Homeless and Homeless Prevention Services	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Households Assisted	10	0	0.00%	25	0	0.00%
Fair Housing	Non-Homeless Special Needs-PR>Fair Housing	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	12165		0	12165	
Affordable Housing	Affordable Housing	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	8765	292.17%	7500	8765	116.87%
			Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
			Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1		0	1	
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%			
			Homeless Person Overnight Shelter	Persons Assisted	0	1		0	1	
			Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		8	0	0.00%
			Homelessness Prevention	Persons Assisted	1000	0	0.00%			
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		300	0	0.00%
			Rental units constructed	Household Housing Unit	10	0	0.00%			
			Rental units rehabilitated	Household Housing Unit	5	0	0.00%			
			Homeowner Housing Rehabilitated	Household Housing Unit	10	10	100.00%	10	10	100.00%

Accomplishments Associated With More Than One Strategic Plan Goal



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Con Plan Goals and Accomplishments
 MONTEREY COUNTY, 2018

Date: 08/30/2019
 Time: 4:55 PM
 Page: 2

Project Name	Activity Name	Goal Outcome Indicator	Goals	Outcome Unit of Measure	Outcome Actual - Program Year
Central Coast Center for Independent Living (CCCIL)	Housing Assistance for People with Disabilities	Homeless Person Overnight Shelter	Affordable Housing Fair Housing Public Services	Persons Assisted	0
		Public service activities other than Low/Moderate Income Housing Benefit	Affordable Housing Fair Housing Public Services	Persons Assisted	27
Legal Services for Seniors	Fair Housing & Senior Legal Services	Homeless Person Overnight Shelter	Fair Housing Public Services	Persons Assisted	0
		Public service activities other than Low/Moderate Income Housing Benefit	Fair Housing Public Services	Persons Assisted	304

Accomplishments Not Associated With a Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

**PR-3 - BOSMAC Summary
Goal, Goal Outcome Indicator, and Subrecipient**

	Annual Funding	Acres Remediated	Beeds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing						
Affordable Housing						
10 - Homeowner Housing Rehabilitated						
GRID Alternatives						
Habitat for Humanity						
8 - Rental Units Rehabilitated						
Mid-Pen 7-Trees						
Fair Housing	\$ 15,973					1,236
General Program Administration	\$ 171,364					
Homeless and Homeless Prevention Services	\$ 121,078		6			235
Homeless	\$ 110,495		6			36
13 - Homeless Person Overnight Shelter						
Rancho Cielo Youth Campus						
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added	\$ 100,000		6			36
Rancho Cielo Youth Campus	\$ 100,000		6			36
Veterans Transition Center						
15 - Homeless Prevention	\$ 10,495					36
Housing Resource Center	\$ 10,495					36
Non-Homeless Special Needs	\$ 10,583					199
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 10,583					199
Community Human Services/Shelter Outreach Plus	\$ 10,583					199
Infrastructure Improvements	\$ 365,153				2	1,328
Non-Housing Community Development	\$ 365,153				2	1,328
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 243,415					1,328
City of Del Rey Oaks						
City of Gonzales	\$ 43,886					
City of Greenfield						
County Public Works	\$ 199,529					
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit	\$ 121,738				2	
Aromas Water District	\$ 121,738				2	
Environmental Justice Coalition for Water						
Public Facilities	\$ 107,912					6,810
Non-Homeless Special Needs Non-Housing Community Development	\$ 107,912					6,810
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 107,912					6,810
City of Del Rey Oaks	\$ 26,516					237
City of Gonzales	\$ 81,396					6,573
City of Greenfield						
City of Sand City						
County Public Works						
Interim, Inc.						
Monterey-Salinas Transit						
North County Recreation and Park District						
6 - Brownfield Acres Remediated						
County Public Works						

PR-3 - BOSMAC Summary Goal, Goal Outcome Indicator, and Subrecipient	PY13/14				
	Annual Funding	Acres Remediated	Beds Added	Housing Units Assisted	Persons Assisted
Public Services	\$ 27,828				496
Non-Homeless Special Needs	\$ 27,828				496
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 27,828				496
Boys & Girls Clubs of Monterey County					
Central Coast Center for Independent Living (CCCIL)					
Central Coast YMCA					
City of Gonzales	\$ 14,240				455
Food Bank for Monterey County					
Girls, Inc.					
Housing Development Corporation					
Housing Resource Center	\$ 13,588				41
Legal Services for Seniors					
Meals on Wheels of the Salinas Valley, Inc.					
North County Recreation and Park District					
United Way of Monterey County					
Veterans Transition Center					
Grand Total	\$ 809,308		6	2	10,105

PR-3 - BOSMAC Summary Goal, Goal Outcome Indicator, and Subrecipient	PY14/15				Persons Assisted
	Annual Funding	Acres Remediated	Beds Added	Housing Units Assisted	
Affordable Housing	\$ 182,503			18	
Affordable Housing	\$ 182,503			18	
10 - Homeowner Housing Rehabilitated	\$ 21,000			7	
GRID Alternatives	\$ 21,000			7	
Habitat for Humanity	\$ 161,503			11	
8 - Rental Units Rehabilitated	\$ 161,503			11	
Mid-Pen 7-Trees	\$ 21,010				535
Fair Housing	\$ 145,500				
General Program Administration	\$ 30,000				180
Homeless and Homeless Prevention Services	\$ 15,000				6
Homeless	\$ 15,000				6
13 - Homeless Person Overnight Shelter	\$ 15,000				6
Rancho Cielo Youth Campus	\$ 15,000				
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added					
Rancho Cielo Youth Campus					
Veterans Transition Center					
15 - Homeless Prevention					
Housing Resource Center					
Non-Homeless Special Needs	\$ 15,000				174
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 15,000				174
Community Human Services/Shelter Outreach Plus	\$ 15,000				174
Infrastructure Improvements	\$ 157,336				
Non-Housing Community Development	\$ 157,336				
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 157,336				
City of Del Rey Oaks					
City of Gonzales					
City of Greenfield					
County Public Works					
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit					
Aromas Water District					
Environmental Justice Coalition for Water					
Public Facilities	\$ 823,444	0.26			301
Non-Homeless Special Needs Non-Housing Community Development	\$ 823,444	0.26			301
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 736,308				301
City of Del Rey Oaks	\$ 69,946				
City of Gonzales					
City of Greenfield					
City of Sand City					
County Public Works					
Interim, Inc.	\$ 666,362				301
Monterey-Salinas Transit					
North County Recreation and Park District	\$ 87,136	0.26			
6 - Brownfield Acres Remediated	\$ 87,136	0.26			
County Public Works					

PR-3 - BOSMAC Summary Goal, Goal Outcome Indicator, and Subrecipient	PY14/15					
	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Public Services	\$					551
Non-Homeless Special Needs	\$					551
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$					551
Boys & Girls Clubs of Monterey County	\$					123
Central Coast Center for Independent Living (CCCCIL)						
Central Coast YMCA	\$	15,000				
City of Gonzales						
Food Bank for Monterey County	\$	15,000				299
Girls, Inc.	\$	10,000				129
Housing Development Corporation						
Housing Resource Center						
Legal Services for Seniors						
Meals on Wheels of the Salinas Valley, Inc.						
North County Recreation and Park District						
United Way of Monterey County						
Veterans Transition Center						
Grand Total	\$	1,414,794	0.26	18		1,567

PR-3 - BOSMAC Summary Goal, Goal Outcome Indicator, and Subrecipient	PY15/16				
	Annual Funding	Acres Remediated	Beds Added	Housing Units Assisted	Persons Assisted
Affordable Housing				15	
Affordable Housing				15	
10 - Homeowner Housing Rehabilitated	\$ 53,516			15	
GRID Alternatives	\$ 53,516			15	
Habitat for Humanity	\$ 53,516			15	
8 - Rental Units Rehabilitated					
Mid-Pen 7-Trees	\$ 20,000				227
Fair Housing					
General Program Administration	\$ 127,635				137
Homeless and Homeless Prevention Services					
Homeless					6
13 - Homeless Person Overnight Shelter	\$ 15,000				6
Rancho Cielo Youth Campus	\$ 15,000				6
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added					
Rancho Cielo Youth Campus	\$ 15,000				6
Veterans Transition Center					
15 - Homeless Prevention					
Housing Resource Center					
Non-Homeless Special Needs					131
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 15,000				131
Community Human Services/Shelter Outreach Plus	\$ 15,000				131
Infrastructure Improvements	\$ 255,285				243
Non-Housing Community Development	\$ 255,285				243
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 255,285				243
City of Del Rey Oaks					
City of Gonzales					
City of Greenfield					
County Public Works	\$ 238,297				243
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit					
Aromas Water District					
Environmental Justice Coalition for Water					
Public Facilities	\$ 304,043				63,460
Non-Homeless Special Needs Non-Housing Community Development	\$ 304,043				63,460
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 304,043				63,460
City of Del Rey Oaks					
City of Gonzales	\$ 12,330				
City of Greenfield	\$ 142,247				
City of Sand City					
County Public Works					
Interim, Inc.	\$ 99,362				63,460
Monterey-Salinas Transit					
North County Recreation and Park District					
6 - Brownfield Acres Remediated					
County Public Works	\$ 50,103				

PR-3 - BOSMAC Summary		PY15/16	
Goal, Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	Persons Assisted
		Housing Units	Households Assisted
		Beds Added	
Public Services	\$ 64,998		818
Non-Homeless Special Needs	\$ 64,998		818
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 64,998		818
Boys & Girls Clubs of Monterey County	\$ 14,998		173
Central Coast Center for Independent Living (CCCIL)			
Central Coast YMCA	\$ 15,000		
City of Gonzales			
Food Bank for Monterey County	\$ 15,000		513
Girls, Inc.	\$ 10,000		113
Housing Development Corporation			
Housing Resource Center			
Legal Services for Seniors			
Meals on Wheels of the Salinas Valley, Inc.	\$ 10,000		19
North County Recreation and Park District			
United Way of Monterey County			
Veterans Transition Center			
Grand Total	\$ 855,477	15	64,885

PR-3 - BOSMAC Summary
Goal, Goal Outcome Indicator, and Subrecipient

	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing				9		
Affordable Housing				9		
10 - Homeowner Housing Rehabilitated	\$ 60,377			9		
GRID Alternatives	\$ 60,377			9		
Habitat for Humanity	\$ 60,377			9		
8 - Rental Units Rehabilitated						
Mid-Pen 7-Trees	\$ 20,000					458
Fair Housing						
Fair Housing						
General Program Administration	\$ 105,756					34
Homeless and Homeless Prevention Services						
Homeless						
13 - Homeless Person Overnight Shelter	\$ 35,000					34
Rancho Cielo Youth Campus	\$ 35,000					34
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added	\$ 35,000					34
Rancho Cielo Youth Campus	\$ 35,000					34
Veterans Transition Center						
15 - Homeless Prevention						
Housing Resource Center						
Non-Homeless Special Needs						
3 - Public Service Activities Other than Low/Mod Income Housing Benefit						
Community Human Services/Shelter Outreach Plus						
Infrastructure Improvements						
Non-Housing Community Development						
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit						
City of Del Rey Oaks						
City of Gonzales						
City of Greenfield						
County Public Works						
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit						
Aromas Water District						
Environmental Justice Coalition for Water	\$ 1,297,126					1,151
Public Facilities						
Non-Homeless Special Needs Non-Housing Community Development						
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 1,297,126					1,151
City of Del Rey Oaks	\$ 1,297,126					1,151
City of Gonzales	\$ 305,820					
City of Greenfield	\$ 248,600					
City of Sand City						
County Public Works	\$ 692,705					
Interim, Inc.						
Monterey-Salinas Transit						
North County Recreation and Park District						
6 - Brownfield Acres Remediated	\$ 50,000					
County Public Works						

PR-3 - BOSMAC Summary		PY16/17				
Goal, Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Public Services	\$ 70,000					3,711
Non-Homeless Special Needs	\$ 70,000					3,711
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 70,000					3,711
Boys & Girls Clubs of Monterey County	\$ 15,000					208
Central Coast Center for Independent Living (CCCIL)						
Central Coast YMCA	\$ 15,000					2,159
City of Gonzales	\$ 15,000					1,205
Food Bank for Monterey County	\$ 10,000					108
Girls, Inc.						
Housing Development Corporation						
Housing Resource Center						
Legal Services for Seniors						
Meals on Wheels of the Salinas Valley, Inc.	\$ 15,000					31
North County Recreation and Park District						
United Way of Monterey County						
Veterans Transition Center						
Grand Total	\$ 1,588,259			9		5,354

**PR-3 - BOSMAC Summary
Goal, Goal Outcome Indicator, and Subrecipient**

	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing						
Affordable Housing						
10 - Homeowner Housing Rehabilitated	\$ 35,160			12		
GRID Alternatives	\$ 35,160			12		
Habitat for Humanity	\$ 35,160			12		
8 - Rental Units Rehabilitated	\$ 35,160			12		
Mid-Pen 7-Trees	\$ -			0		
Fair Housing						
	\$ 27,518					522
General Program Administration	\$ 85,871					

Homeless and Homeless Prevention Services

Homeless

- 13 - Homeless Person Overnight Shelter
- Rancho Cielo Youth Campus
- 14 - Overnight/Emergency Shelter/Transitional Housing Beds Added
- Rancho Cielo Youth Campus
- Veterans Transition Center
- 15 - Homeless Prevention
- Housing Resource Center
- Non-Homeless Special Needs**
- 3 - Public Service Activities Other than Low/Mod Income Housing Benefit
- Community Human Services/Shelter Outreach Plus

Infrastructure Improvements

Non-Housing Community Development

- 1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit
- City of Del Rey Oaks
- City of Gonzales
- City of Greenfield
- County Public Works
- 2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit
- Aromas Water District
- Environmental Justice Coalition for Water

Public Facilities

Non-Homeless Special Needs Non-Housing Community Development

- 1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit
- City of Del Rey Oaks
- City of Gonzales
- City of Greenfield
- City of Sand City
- County Public Works
- Interim, Inc.
- Monterey-Salinas Transit
- North County Recreation and Park District
- 6 - Brownfield Acres Remediated
- County Public Works

	\$ 500,000					22
	\$ 500,000					22
	\$ 500,000					22
	\$ 500,000					22

PR-3 - BOSMAC Summary		PY17/18	
Goal, Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	Persons Assisted
		Beds Added	Households Assisted
		Units	
Public Services	\$ 106,620		1,155
Non-Homeless Special Needs	\$ 106,620		1,155
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 106,620		1,155
Boys & Girls Clubs of Monterey County	\$ 15,000		157
Central Coast Center for Independent Living (CCCIL)	\$ 11,826		16
Central Coast YMCA	\$ 16,000		
City of Gonzales			
Food Bank for Monterey County	\$ 20,000		664
Girls, Inc.	\$ 20,000		228
Housing Development Corporation			
Housing Resource Center			
Legal Services for Seniors			
Meals on Wheels of the Salinas Valley, Inc.	\$ 20,000		25
North County Recreation and Park District			
United Way of Monterey County			
Veterans Transition Center	\$ 3,793		65
Grand Total	\$ 755,168	12	1,699

**PR-3 - BOSMAC Summary
Goal, Goal Outcome Indicator, and Subrecipient**

	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing						
Affordable Housing						
10 - Homeowner Housing Rehabilitated	\$ 48,798			10		43
GRID Alternatives	\$ 48,798			10		35
Habitat for Humanity	\$ 48,798			10		35
8 - Rental Units Rehabilitated	\$ 48,798			10		35
Mid-Pen 7-Trees						
Fair Housing	\$ 12,500					
General Program Administration	\$ 124,288					
Homeless and Homeless Prevention Services	\$ 108,955		6			
Homeless	\$ 108,955		6			
13 - Homeless Person Overnight Shelter	\$ 18,955					35
Rancho Cielo Youth Campus	\$ 18,955					35
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added	\$ 90,000		6			
Rancho Cielo Youth Campus						
Veterans Transition Center						
15 - Homeless Prevention	\$ 90,000		6			
Housing Resource Center						
Non-Homeless Special Needs						
3 - Public Service Activities Other than Low/Mod Income Housing Benefit						
Community Human Services/Shelter Outreach Plus						
Infrastructure Improvements	\$ 689,414					
Non-Housing Community Development	\$ 689,414					
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 518,476					
City of Del Rey Oaks						
City of Gonzales						
City of Greenfield	\$ 518,476					
County Public Works						
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit	\$ 170,938					
Aromas Water District						
Environmental Justice Coalition for Water	\$ 170,938					
Public Facilities	\$ 315,760					
Non-Homeless Special Needs Non-Housing Community Development	\$ 315,760					
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 315,760					
City of Del Rey Oaks						
City of Gonzales	\$ 180,760					
City of Greenfield						
City of Sand City						
County Public Works	\$ 60,000					
Interim, Inc.						
Monterey-Salinas Transit						
North County Recreation and Park District						
6 - Brownfield Acres Remediated	\$ 75,000					
County Public Works						

PR-3 - BOSMAC Summary		PY18/19	
Goal, Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	Persons Assisted
		Beds Added	Households Assisted
		Units	
Public Services	\$ 140,634		8,687
Non-Homeless Special Needs	\$ 140,634		8,687
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 140,634		8,687
Boys & Girls Clubs of Monterey County	\$ 14,600		140
Central Coast Center for Independent Living (CCCIL)	\$ 13,240		27
Central Coast YMCA	\$ 16,000		4,664
City of Gonzales			
Food Bank for Monterey County	\$ 20,000		1,501
Girls, Inc.	\$ 20,000		253
Housing Development Corporation	\$ 4,239		25
Housing Resource Center			
Legal Services for Seniors	\$ 15,000		304
Meals on Wheels of the Salinas Valley, Inc.	\$ 20,000		20
North County Recreation and Park District	\$ 7,800		9
United Way of Monterey County	\$ 9,755		1,744
Veterans Transition Center			
Grand Total	\$ 1,440,349	6	10
			8,800

**PR-3 - BOSMAC Summary
Goal, Goal Outcome Indicator, and Subrecipient**

Annual Funding **Acres Remediated** **Beds Added** **Housing Units** **Households Assisted** **Persons Assisted**

	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing						
Affordable Housing						
10 - Homeowner Housing Rehabilitated						
GRID Alternatives						
Habitat for Humanity						
8 - Rental Units Rehabilitated						
Mid-Pen 7-Trees						
Fair Housing						
General Program Administration						
	\$ 193,060					
Homeless and Homeless Prevention Services						
Homeless						
13 - Homeless Person Overnight Shelter						
Rancho Cielo Youth Campus						
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added						
Rancho Cielo Youth Campus						
Veterans Transition Center						
15 - Homeless Prevention						
Housing Resource Center						
Non-Homeless Special Needs						
3 - Public Service Activities Other than Low/Mod Income Housing Benefit						
Community Human Services/Shelter Outreach Plus						
Infrastructure Improvements						
Non-Housing Community Development						
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit						
City of Del Rey Oaks						
City of Gonzales						
City of Greenfield						
County Public Works						
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit						
Aromas Water District						
Environmental Justice Coalition for Water						
Public Facilities						
Non-Homeless Special Needs Non-Housing Community Development						
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit						
City of Del Rey Oaks						
City of Gonzales						
City of Greenfield						
City of Sand City						
County Public Works						
Interim, Inc.						
Monterey-Salinas Transit						
North County Recreation and Park District						
6 - Brownfield Acres Remediated						
County Public Works						

PR-3 - BOSMAC Summary Goal, Goal Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	PY19/20			Persons Assisted
			Beds Added	Housing Units	Households Assisted	
Public Services						
Non-Homeless Special Needs						
3 - Public Service Activities Other than Low/Mod Income Housing Benefit						
Boys & Girls Clubs of Monterey County						
Central Coast Center for Independent Living (CCCIL)						
Central Coast YMCA						
City of Gonzales						
Food Bank for Monterey County						
Girls, Inc.						
Housing Development Corporation						
Housing Resource Center						
Legal Services for Seniors						
Meals on Wheels of the Salinas Valley, Inc.						
North County Recreation and Park District						
United Way of Monterey County						
Veterans Transition Center						
Grand Total	\$ 193,060					

PR-3 - BOSMAC Summary		Accomplishments to Date				
Goal, Outcome Indicator, and Subrecipient	Annual Funding	Acres Remediated	Bedds Added	Housing Units	Households Assisted	Persons Assisted
Affordable Housing	\$ 380,353			64		
Affordable Housing	\$ 380,353			64		
10 - Homeowner Housing Rehabilitated	\$ 218,850			53		
GRID Alternatives	\$ 218,850			53		
Habitat for Humanity	\$ -			0		
8 - Rental Units Rehabilitated	\$ 161,503			11		
Mid-Pen 7-Trees	\$ 161,503			11		
Fair Housing	\$ 117,001					3,021
General Program Administration	\$ 953,475					
Homeless and Homeless Prevention Services	\$ 325,032	12				621
Homeless	\$ 284,450	12				117
13 - Homeless Person Overnight Shelter	\$ 83,955					81
Rancho Cielo Youth Campus	\$ 83,955					81
14 - Overnight/Emergency Shelter/Transitional Housing Beds Added	\$ 190,000	12				
Rancho Cielo Youth Campus	\$ 100,000	6				
Veterans Transition Center	\$ 90,000	6				
15 - Homeless Prevention	\$ 10,495					36
Housing Resource Center	\$ 10,495					36
Non-Homeless Special Needs	\$ 40,583					504
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 40,583					504
Community Human Services/Shelter Outreach Plus	\$ 40,583					504
Infrastructure Improvements	\$ 1,467,189				2	1,571
Non-Housing Community Development	\$ 1,467,189				2	1,571
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 1,174,513					1,571
City of Del Rey Oaks	\$ 16,989					
City of Gonzales	\$ 201,222					
City of Greenfield	\$ 518,476					
County Public Works	\$ 437,826					
2 - Public Facility or Infrastructure Activities for Low/Mod Income Housing Benefit	\$ 292,676				2	1,328
Aromas Water District	\$ 121,738				2	243
Environmental Justice Coalition for Water	\$ 170,938					
Public Facilities	\$ 3,348,285	0.26				71,779
Non-Homeless Special Needs Non-Housing Community Development	\$ 3,348,285	0.26				71,779
1 - Public Facility or Infrastructure Activities other than Low/Mod Income Housing Benefit	\$ 3,261,149					71,779
City of Del Rey Oaks	\$ 108,792					237
City of Gonzales	\$ 710,224					6,573
City of Greenfield	\$ 248,600					1,151
City of Sand City	\$ 60,000					35
County Public Works	\$ 1,458,430					63,761
Interim, Inc.	\$ 500,000					
Monterey-Salinas Transit	\$ 50,103					
North County Recreation and Park District	\$ 125,000					
6 - Brownfield Acres Remediated	\$ 87,136	0.26				22
County Public Works	\$ 87,136	0.26				

PR-3 - BOSMAC Summary Goal, Outcome Indicator, and Subrecipient	Accomplishments to Date					
	Annual Funding	Acres Remediated	Beds Added	Housing Units	Households Assisted	Persons Assisted
Public Services	\$ 465,079					15,418
Non-Homeless Special Needs	\$ 465,079					15,418
3 - Public Service Activities Other than Low/Mod Income Housing Benefit	\$ 465,079					15,418
Boys & Girls Clubs of Monterey County	\$ 74,598					801
Central Coast Center for Independent Living (CCCIL)	\$ 25,067					43
Central Coast YMCA	\$ 77,000					6,823
City of Gonzales	\$ 14,240					455
Food Bank for Monterey County	\$ 85,000					4,182
Girls, Inc.	\$ 70,000					831
Housing Development Corporation	\$ 4,239					25
Housing Resource Center	\$ 13,588					41
Legal Services for Seniors	\$ 15,000					304
Meals on Wheels of the Salinas Valley, Inc.	\$ 65,000					95
North County Recreation and Park District	\$ 7,800					9
United Way of Monterey County	\$ 9,755					1,744
Veterans Transition Center	\$ 3,793					65
Grand Total	\$ 7,056,414	0.26	12	64	2	92,410