

**MONTEREY COUNTY DEPARTMENT of PUBLIC WORKS  
PROCUREMENT (DELIVERY and APPLICATION) of ASPHALT EMULSION and  
PAVEMENT DELINEATION for the SEAL COAT 2013 PROJECT  
PROJECT NO. 14-551428**

**PROJECT BUDGET**

|                                      |                  |                  |
|--------------------------------------|------------------|------------------|
| Environmental and Design Engineering |                  |                  |
| Public Works Staff                   |                  | \$5,000          |
| Construction Engineering             |                  | \$5,000          |
| <br>                                 |                  |                  |
| Construction Contract                |                  |                  |
| Telfer Oil Company                   | \$503,399        |                  |
| 10% Contingencies                    | \$ 50,340        |                  |
| Change Order No. 1                   | <u>\$ 52,000</u> |                  |
|                                      |                  | <u>\$605,739</u> |
| <br>                                 |                  |                  |
| <b>TOTAL ESTIMATED PROJECT COST:</b> |                  | <b>\$615,739</b> |

**REVENUE**

|                                 |  |                  |
|---------------------------------|--|------------------|
| Road Fund (Fund 002, Unit 8195) |  | <u>\$615,739</u> |
| <br>                            |  |                  |
| <b>TOTAL:</b>                   |  | <b>\$615,739</b> |