

ATTACHMENT B

CSA 47-Carmel Views-Road Safety Repairs
Project Budget Summary - Fund 076

**Total Project Costs
for Locations 1-6, 9**

<u>PUBLIC WORKS</u>	
Staff	\$ 5,000
Subtotal:	\$ 5,000
<u>CONSTRUCTION MANAGEMENT</u>	
Consultant - Gordian Fee (all scopes)	\$ 3,968
	\$ 4,761
Subtotal:	\$ 8,729
<u>CONSTRUCTION</u>	
Contractor- JOC -	\$ 72,616
Construction Contingency	\$ 7,262
Subtotal:	\$ 79,878
TOTAL PROJECT COST	\$ 93,607