

**ATTACHMENT A**  
**PROJECT BUDGET**  
**COUNTY OF MONTEREY**  
**ROBINSON CANYON ROAD BRIDGE SCOUR REPAIR PROJECT, PROJECT NO. 3851,**  
**FEDERAL AID PROJECT NO. BHLO-5944 (099)**

**PROJECT BUDGET**

Design Engineering/Environmental	\$	918,037
Right-of-Way/Utilities	\$	218,409
Construction Management	\$	176,522
Construction	\$	<u>1,283,792</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$</b>	<b>2,596,759</b>

**REVENUE**

Federal Funds		
FHWA Funds (88.53%)	\$	2,263,499
State Funds		
Toll Credit Funds (11.47%)	\$	293,260
Local Funds		
Measure X	\$	40,000
<b>TOTAL:</b>	<b>\$</b>	<b><u>2,596,759</u></b>