

**Attachment C - Funding Request Details
New Juvenile Hall - Project 8811**

Funding Request by Source

Funding Source	Description	FY 2019-20
East/West Wing Project Savings	Change Orders, TIA#3, Building 7, Staff Parking, majority of Phase I soft costs	\$ 1,485,298.74
General Fund Contributions	Remaining Phase I/II soft costs	\$ 1,429,215.00
Total Request by Funding Source:		\$ 2,914,513.74

Funding Request by Category

Hard Costs	Description	FY 2019-20
ZOVICH & SONS INC.	CO #157 Furnish and install surface mount stainless steel corner guards at officers' station	\$ 4,561.10
ZOVICH & SONS INC.	CO #159 Furnish and install miscellaneous changes at the perimeter fencing as negotiated during the Meet and Confer session with the project team.	\$ 4,575.20
ZOVICH & SONS INC.	CO #160 Added condensate drain line at unit FCU-406	\$ 1,447.99
ZOVICH & SONS INC.	CO #162 Changes to light fixtures Youth Toilet Room 1A and 1B, see RFI 775	\$ 10,294.18
ZOVICH & SONS INC.	CO #163 Changing sinks within staff shower rooms, Building #4.	\$ 532.19
ZOVICH & SONS INC.	CO #164 Relocate toilet room accessories at public restrooms in Building #4 to provide for ADA clearances	\$ 1,479.56
ZOVICH & SONS INC.	CO #165 Extend and modify HVAC registers to "T" Bar Grid ceiling	\$ 2,363.56
ZOVICH & SONS INC.	CO #166 Building #4-revise door #138 lock hardware	\$ 273.64
ZOVICH & SONS INC.	CO #167 Building #4- Processing room work counter, add Stainless Steel base and corner guards at casework	\$ 2,774.44
ZOVICH & SONS INC.	CO #168 Owner directed change to change lock mechanisms at visitor lockers with the lobby of Building #4	\$ 1,394.64
ZOVICH & SONS INC.	CO #169 ASI #083 Site work reshape the Bio-Basin's to provide for a minimum 48" wide path between top of basin and perimeter security fence	\$ 32,446.61
ZOVICH & SONS INC.	CO #170 Building #4 Door #170 - Add electric strike hardware	\$ 496.95
ZOVICH & SONS INC.	CO #171 Building #7 CSFM issue- CAL FIRE - Fire Sprinkler, Ceiling Fire Rating, Seal Penetrations, provide 90 min door at RM 111, Ceiling Fire Rated Panels, overflow pipe and nozzle	\$ 36,267.72
ZOVICH & SONS INC.	CO #172 Site work issue- Add DG walkways at Electrical Rooms at Bldg. 1A, 1B and 2	\$ 5,696.12
ZOVICH & SONS INC.	CO #173 Building #4-Rooms #138 and #141 add wall infill from top of CMU Wall and Roof	\$ 2,834.15
ZOVICH & SONS INC.	CO #174 RFI #725.1 & 725.2 Building #7 Retrofit the existing security Doors and Frames 101A, 101B, 107A, 109 111, 112A and 114 to receive new security glazing SG1(A) and receive new hardware sets SH1, SH2 and SH4 per the Building 7 door schedule drawing A9.1	\$ 10,237.40
ZOVICH & SONS INC.	CO #175 Building #7 exterior painting clarification	\$ 7,444.32
ZOVICH & SONS INC.	CO #176 Building 1B non-conformance #008 relocate electrical J boxes negotiated settlement as a result of the July 24, 2019 meet and confer	\$ 33,651.95
ZOVICH & SONS INC.	CO #177 Requested Revisions to ASI 010-this item had been in a claim status and was settled as part of a meet and confer. Buildings 1A,1B 4 and 6 -provide replacement electrical panels for electrical system modifications related to the change of medium voltage feeder cables CR-162	\$ 39,907.00
ZOVICH & SONS INC.	CO #178 Building #7-Furnish & install time clock for exterior lights	\$ 2,975.14
ZOVICH & SONS INC.	CO #179 Building #4-Room #159 - Add electrical power to urinal U3	\$ 1,181.06
ZOVICH & SONS INC.	CO #180 Buildings 1A & 1B- Interview Rooms two per building , add carpet tile - color and finish to match counseling room	\$ 4,357.05
ZOVICH & SONS INC.	CO #181 Duct Liner Material Credit	\$ (4,241.93)
ZOVICH & SONS INC.	CO #182 Building #7 credit for not providing lighting control panel LCP7A	\$ (803.35)
ZOVICH & SONS INC.	CO #183 Building #7 Fireproofing at beam	\$ 2,000.00
ZOVICH & SONS INC.	CO #184 Building 7 added manual faucet at Staff RR in lieu of CO for power	\$ 420.80
ZOVICH & SONS INC.	CO #185 KCEM requested assistance T & M for BSCC site visit-mock-ups for Building 1A	\$ 1,369.75
ZOVICH & SONS INC.	CO #186 Concrete walkway between Buildings 4 and 1A-temporary pathway during Phase two construction	\$ 18,636.22
ZOVICH & SONS INC.	CO #187 Phase One revised Irrigation design	\$ 60,551.87
ZOVICH & SONS INC.	CO #188 NJH Monument Sign Modifications	\$ 5,408.04
ZOVICH & SONS INC.	CO #189 NJH Monument Sign Modifications-CMU repair and replacement	\$ 11,230.19

ZOVICH & SONS INC.	CO #191	Youth Room exterior window modifications Bldg. 1A, 1B & 2. This CR was declined but the project owes the contractor cost for preparation of a window mock-up. Cost included are fabrication, with shipping from Texas, and installation.	\$	2,154.28
ZOVICH & SONS INC.	CO #192	Pending Credit for T & M balance CO 112 CR 134R2	\$	(43,478.97)
ZOVICH & SONS INC.	CO #193	RFI #797 & #823 for Buildin 1A to modify Officers Station casework	\$	1,830.95
ZOVICH & SONS INC.	CO #194	CSFM Patching of Fireproofing in Building 7	\$	2,740.97
ZOVICH & SONS INC.	CO #196	Hydroseed in center secured area.	\$	57,225.00
ZOVICH & SONS INC.	CO #197	RFI #818 for Buildins 1A & 1B to clarify power and data for the Officers Watch Stations.	\$	1,848.74
ZOVICH & SONS INC.	CO# 195	Site issue - providing Bollards Protection at two Fire Hydrants	\$	1,760.88
ZOVICH & SONS INC.	CO# Pending	BSCC requirement for dig defense barrier - Material cost only	\$	7,708.09
ZOVICH & SONS INC.	CO# Pending	RFI #862 Building # 5 Added Lighting Control Device room #107	\$	3,471.93
ZOVICH & SONS INC.	CO #198	Building 34 revisions to electric door strikes 148,152,165B.172B,126 for dual monitoring	\$	4,994.31

Change Order Subtotal: \$ 342,019.74

Other Hard Costs		Description	FY 2019-20
Building 7 Construction		Building #7 HVAC	\$ 71,260.00
Building 7 Construction		Building #7 Re-Roof	\$ 221,357.00
Probation Request		Security Fencing at Staff Parking Areas	\$ 309,891.00
Time Impact Analysis #3		Estimated negotiated costs to County	\$ 355,500.00

Hard Costs Subtotal: \$ 1,300,027.74

Soft Costs		Description	FY 2019-20
Kitchell CEM, Inc.		Project Management through transition to Construction Manager role. (PH I)	\$ 48,560.00
APSI-Sixth Dimension, Inc.		Project Management costs through October 2019 (PH I)	\$ 144,870.00
APSI-Sixth Dimension, Inc.		Estimating and scheduling services through October 2019, incl. Analysis of TIA #3. (PH I)	\$ 75,000.00
Kitchell CEM, Inc.		Construction Management Services through the end of the project. (PH II)	\$ 1,007,013.00
DLR Group, Inc.		Additional architectural services through the extended term of the project. (PH II)	\$ 339,043.00

Soft Costs Subtotal: \$ 1,614,486.00

Total Funding Request by Category: \$ 2,914,513.74