



Casa de Noche Buena

Shelter for Homeless Women and Families with Children



COVID-19

- **Current pandemic underscores need for shelter beds in Monterey County.**
- **Homeless persons vulnerable to contracting and spreading the virus.**
- **Funding to support Casa de Noche Buena is essential part of COVID-19 response.**
- **Homeless numbers may grow, making new shelter beds even more imperative.**

Vision



HELP WOMEN AND FAMILIES BREAK THE CYCLE OF HOMELESSNESS

- Homeless shelter for women and families with children
- Comprehensive case management and wrap around services
- A model homeless program that other cities and counties can duplicate

SHORT TERM SHELTER ❤️ **LONG TERM SOLUTIONS**

Partners

Community Human Services

The Gathering for Women

Community Human Services



- **Joint Powers Authority and 501 (c)(3) nonprofit**
- **50 years of experience providing affordable substance abuse, mental health and homeless services**
- **Board: 15 cities & school districts**
- **Member of the Homeless Coalition since 1996**
- **Manages 17 programs in 12 locations throughout the county**
- **100 employees; \$7.5M budget**



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The Gathering for Women



- 501 (c)(3) nonprofit
- Manages day center in Monterey (147 El Dorado Ave.)
- Services include case management, breakfast/lunch meal service, showers, laundry vouchers, clothes closet, job readiness training, enrichment classes
- Since June 2018, has served more than 520 women with more than 18, 000 nutritious meals, 4558 clothes closet visits, and access to 2,550 showers
- Primarily volunteer driven; \$1M budget



Casa de Noche Buena

- 25 - 30 person capacity depending on the number and ages of children
- Guests can stay up to 90 days; longer with justification
- Breakfast and dinner provided by GFW
- Comprehensive case management services:
 - Access to health, mental health & substance abuse services
 - Linkages to income, employment, education & housing
 - Services and activities for children
 - Mail and internet access
 - Laundry, clothing & personal items

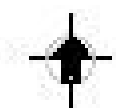
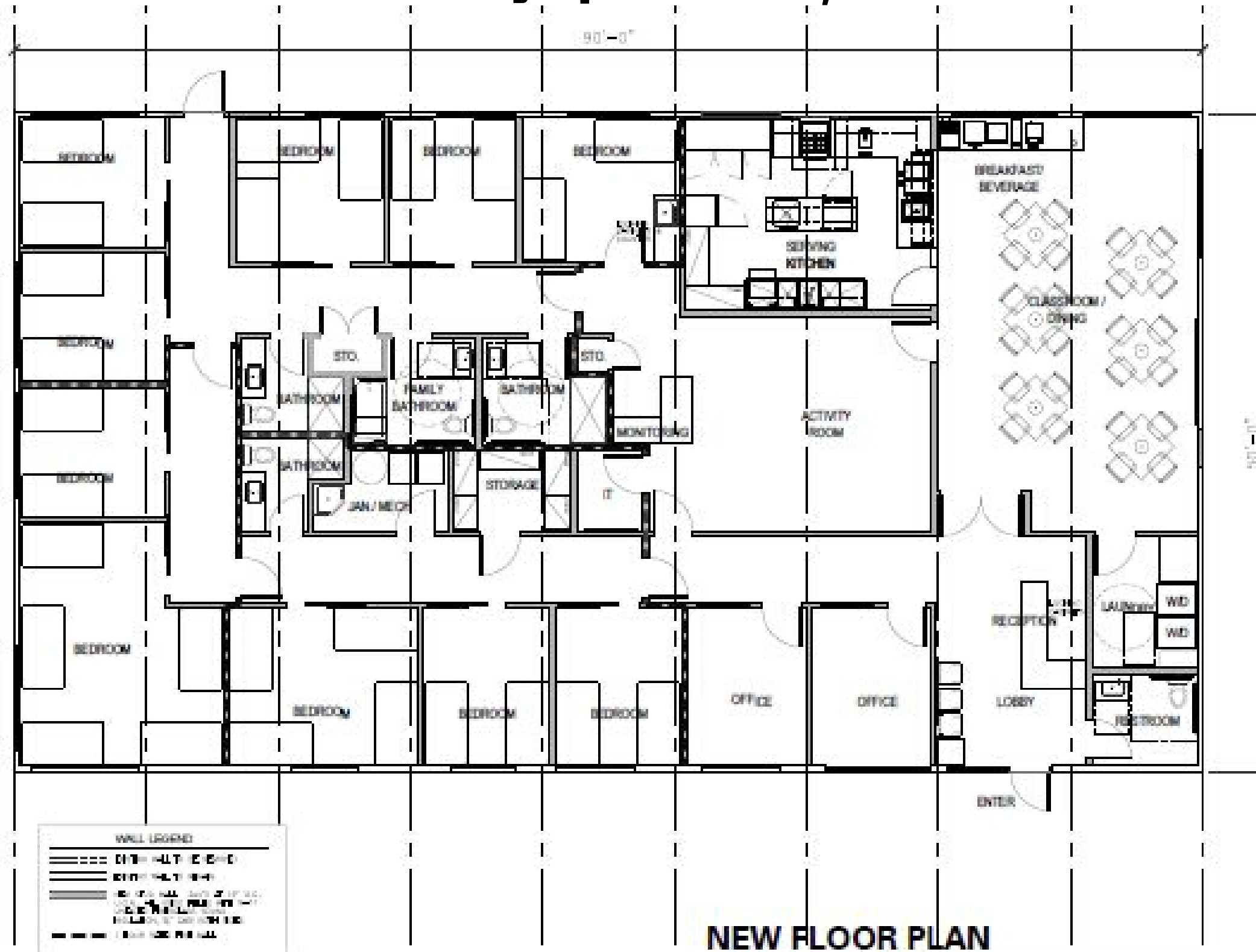
Goal: Women and families obtain permanent housing



SHORT TERM SHELTER  **LONG TERM SOLUTIONS**

Casa de Noche Buena

1292 Olympia Avenue, Seaside



Staffing

- Full time Program Officer (1)
- Full time Office Manager (1)
- Full time Case Managers (2)
- Overnight Shelter Monitors
- Contract Security Services
- Part time Food Service Workers
- Volunteer Support



Project Schedule

- **Pre-development:** September - February 2020
- **Bid Process:** March 2020
- **Award Contract** April 2020
- **Rehabilitation:** May - October 2020
- **Opening:** November 2020



Sustainability

- **Public-private partnership with State, County, Peninsula cities and private foundations/businesses/donors**
- **Special Purpose Fund established with CFMC to facilitate philanthropic giving**
- **Limited capital development and start-up funding provided by HEAP**
- **HHAP and other State funding possibilities**
- **Estimated annual operating costs = \$850,000**



Casa de Noche Buena

Full-Service Shelter Program in Seaside



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