



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Report

Legistar File Number: A 15-080

April 28, 2015

Introduced: 4/9/2015

Version: 1

Current Status: Agenda Ready

Matter Type: BoS Agreement

Authorize the Director of Health to execute Amendment No. 4 to the Alcohol and or Drug Service Contract Agreement A-12237 with Community Human Services to increase the funding for fiscal year (FY) 2014-15 from \$1,757,491 to \$2,078,769 (an increase of \$321,278) for a revised total Agreement amount not to exceed \$5,526,298.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Director of Health to execute Amendment No. 4 to the Alcohol and or Drug Service Contract Agreement A-12237 with Community Human Services to increase the funding for fiscal year (FY) 2014-15 from \$1,757,491 to \$2,078,769 (an increase of \$321,278) for a revised total Agreement amount not to exceed \$5,526,298.

SUMMARY/DISCUSSION:

Community Human Services provides residential and non-residential alcohol and drug recovery services for Medi-Cal, Non-Medi-Cal, Drug Treatment Court and CalWORKS eligible Monterey County residents. This Amendment No. 4 eliminates Drug Court Programs and adds Program 7: Outpatient Drug Free (ODF) in FY 2014-15, revises drug treatment rates to reflect FY 2014-15 Drug Medi-Cal rates published by the Department of Health Care Services, and increases funding in FY 2014-15 due to a 4% cost of doing business increase for residential services.

This Agreement contains the County's standard 30 day termination provision (Section 5), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding (Section 6). Should the funding be reduced or terminated, Behavioral Health Bureau will implement a plan to terminate this Agreement as needed.

OTHER AGENCY INVOLVEMENT:

The County Counsel and Auditor-Controller have reviewed this Amendment No. 4 as to legal form and fiscal provisions, respectively. Amendment No. 4 to Agreement A-12237 is on file with the Clerk to the Board.

FINANCING:

This Amendment No.4 is funded by State and Federal Alcohol and other Drug Program Subaccount dollars, Bureau of Justice Assistance Adult Drug court funds and AB 109 funding. The request is included in the Health Department's Behavioral Health Bureau FY 2014-15 Adopted Budget.

Prepared by: Charise Walters, Management Analyst, 4703

Approved by: Ray Bullick, Director of Health, 4527

Attachments:

Amendment No. 4 to Agreement A-12237 is on file with Clerk of the Board.

Amendment No. 3 to Agreement A-12237 is on file with Clerk of the Board.

Amendment No. 2 to Agreement A-12237 is on file with Clerk of the Board.

Amendment No. 1 to Agreement A-12237 is on file with Clerk of the Board.

Agreement A-12237 is on file with Clerk of the Board.