

Attachment C

2020 Fires Projects

Project Status as of December 2023

NO.	NAME/LOCATION	PROJECT STATUS	LATEST FEMA / STATE FUNDING STATUS	CURRENT PROJECT ESTIMATE/ ACTUAL	OBLIGATED FOR REIMBURSEMENT	COUNTY MATCH & EXCESS COSTS	ACTUAL COST TO 12/31/23	REIMBURSEMENT RECEIVED TO 12/31/23
1	Carmel Fire Debris Removal (Cachagua)	Completed	Obligated	68,180	64,503	3,676	68,180	64,012
2	Nacimiento Ferguson Rd (Debris)(Dolan Fire)	Completed	Obligated	56,549	7,063	49,486	56,549	7,009
3	Nacimiento Ferguson Rd (Gate Repairs)	Completed	Obligated	18,904	7,481	11,424	18,904	7,425
Subtotal - BOS Approved Completed/Obligated				143,633	79,047	64,587	143,633	78,446
1	Cachagua Road(s) and Culvert Repair (Carmel Fire)	Completed	Denied - Pending Appeal	1,671,702	-	1,671,702	1,671,702	-
2	Limekiln Road - Asphalt Road Repair (River Fire)	Completed	Denied - Pending Appeal	129,894	-	129,894	129,894	-
Subtotal - BOS Approved Completed/Pending Determination				1,801,596	-	1,801,596	1,801,596	-
1	Toro Park Range Fencing Repairs (River Fire)	In Progress	Obligated	549,928	540,304	9,624	129,894	4,124
2	Toro Park Water Tank Repairs (Ins. Deductible)	In Progress	Obligated	25,000	24,563	438	25,000	24,375
Subtotal - BOS Approved In Progress/Pending Determination				574,928	564,867	10,061	154,894	28,499
Total 2020 Fire Projects				2,520,157	643,913	1,876,244	2,100,123	106,945