

9: East Garrison II -L23.3.3.1, L23.3.2.2, L23.3.3.2

Item	Qty	Unit	Unit Cost	Annual Item Cost	Subtotal
Base Level Requirements and Initial Investments assuming minimal liability for County					
Property Tax Assessment ⁵	153	acre	\$4.00	\$612.00	
Administrative staff ⁶	153	acre	\$2.95	\$451.35	
Management oversight ⁶	153	acre	\$6.89	\$1,054.17	
Sheriff Enforcement (contracted out) ⁶	153	acre	\$3.35	\$512.55	
Illegal Dumping /Trash Cleanup ³	1	parcel	\$1,000.00	\$1,000.00	
Initial Signage Investment ⁴	153	acre	\$45.45	\$6,953.85	\$10,583.92
Second Tier Management (basic level maintenance)					
Habitat Management (for non-HMA lands) ⁶	153	acre	\$100.00	\$15,300.00	
Signage upkeep and maintenance ⁶	153	acre	\$3.33	\$509.49	
Trail Maintenance ¹	1.3	mile	\$2,250.00	\$2,925.00	\$18,734.49
Subtotal for Base Level and Second Tier Management					\$29,318.41
Potential Additional Management Needs³					
Biologist / Resource Specialist	153	acre	\$62.07	\$9,496.71	
Maintenance Staff	153	acre	\$19.16	\$2,931.48	
Ranger Manager	153	acre	\$38.59	\$5,904.27	
Ranger Staff	153	acre	\$30.08	\$4,602.24	
Administrative Staff	153	acre	\$44.98	\$6,881.94	
Overhead / Supplies (radios, GPS)	153	acre	\$38.97	\$5,962.41	\$35,779.05
Potential Additional Infrastructure Improvements¹					
Temporary Chainlink fence	0	LF	\$25.00	\$0.00	
Trail Closure (revegetation, regrading)	0	SF	\$2.10	\$0.00	
Trail Erosion & Grading	0	SF	\$2.10	\$0.00	
Trail Width Adjustment	0	SF	\$1.35	\$0.00	
Crossings	1	EA	\$35,000.00	\$35,000.00	
Staging Area (Minor)	1	EA	\$59,820.00	\$59,820.00	
Interpretive Signage	1	EA	\$3,000.00	\$3,000.00	\$97,820.00
Subtotal for Additional Management and Infrastructure Improvements					\$133,599.05
Total					\$162,917.46

References:

- ¹ FORHA Trail Master Plan, 2012, no trail data provided if parcel not included in master plan
- ² HCP Draft 2012 - Funding to come from Habitat Cooperative (FORA Endowment)
- ³ Data from County Parks, 2014
- ⁴ Includes liability / regulatory signage, entrance signs, directional signs, no trespassing signs
- ⁵ Estimate cost of Non-HCP Activities in HMA's, Monterey County Redevelopment & Housing, 2009
- ⁶ Data from Fort Ord Reuse Authority, 2014