merg Comm Next Generation Radio System Equipment			Attachme
Committed Funding for Projects Currently in Progress RMA Old Jail Weatherization CAO Aromas Water District RMA CIP Administration Probation Juvenile Hall Interim Repairs Probation Youth Center Interim Repairs RMA Document Imaging Microfilm Conversions Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Sther BOS Committed Funds Imerg Comm Next Generation Radio System Equipment Available Funding as of November 13 EW Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Periff Leica 3D Scanner	mmeno	ded I	Projects
Committed Funding for Projects Currently in Progress RMA Old Jail Weatherization CAO Aromas Water District RMA CIP Administration Probation Juvenile Hall Interim Repairs Probation Youth Center Interim Repairs RMA Document Imaging Microfilm Conversions Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Subther BOS Committed Funds Image Comm Next Generation Radio System Equipment Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Periff Leica 3D Scanner			\$ 9,355,43
RMA Old Jail Weatherization CAO Aromas Water District RMA CIP Administration Probation Juvenile Hall Interim Repairs Probation Youth Center Interim Repairs RMA Document Imaging Microfilm Conversions Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Suther BOS Committed Funds merg Comm Next Generation Radio System Equipment Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Property Administration Probation Suther Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Property Aroma Suther Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Projects Recommended Fundar Loan Projects Recommended FY 2012-13		,	\$ 1,357,77
RMA Old Jail Weatherization CAO Aromas Water District RMA CIP Administration Probation Juvenile Hall Interim Repairs Probation Youth Center Interim Repairs RMA Document Imaging Microfilm Conversions Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Suther BOS Committed Funds merg Comm Next Generation Radio System Equipment Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Property Administration Probation Suther Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Property Aroma Suther Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Projects Recommended Fundar Loan Projects Recommended FY 2012-13			
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Probation Youth Center Interim Repairs RMA Document Imaging Microfilm Conversions Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Su Other BOS Committed Funds Image Comm Next Generation Radio System Equipment Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Leica 3D Scanner		\$,
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Sheriff 1410 Natividad - Jail Kitchen Refurbishment Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Su Other BOS Committed Funds Imerg Comm Next Generation Radio System Equipment Sub Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Iteriff Leica 3D Scanner		\$	122,048
Sheriff 1412 Natividad - Adult Rehab B-Wing Windows Upgrade Sheriff Jail Restroom Renovation (M & W) Probation 970 Circle Dr Youth Center Kitchen Refurbishment Su Other BOS Committed Funds merg Comm Next Generation Radio System Equipment Sul Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Leica 3D Scanner		\$	70,291
Probation 970 Circle Dr Youth Center Kitchen Refurbishment Su Other BOS Committed Funds Image: Merry Committed Funds Substantial Sub		\$ ¢.	856,745
Probation 970 Circle Dr Youth Center Kitchen Refurbishment Su Other BOS Committed Funds Imerg Comm Next Generation Radio System Equipment Sul Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Beriff Leica 3D Scanner		\$	133,324
Other BOS Committed Funds Imerg Comm Next Generation Radio System Equipment Substituting Available Funding as of November 13 Ew Projects Recommended for FY 2012-13 MA CSA 075 Chualar Loan Beriff Leica 3D Scanner		\$ ¢	203,054
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WA CSA 075 Chualar Loan Leica 3D Scanner		,	, 110,000
MA CSA 075 Chualar Loan eriff Leica 3D Scanner	3, 2012	\$	1,089,669
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eriff Leica 3D Scanner		¢	442 007
eriff Security Upgrades King City Substation/Countle		\$ ¢	443,027
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eriff Sheriffs Records Management System (Tracknet) Phased		ψ ¢	50,000
rary Library Facilities Planning		Ψ ¢	426,642
Total Approximate Cost of Recommended Pro	iarte -	<u>ψ</u>	50,000 1,089,669