Legistar File ID No. RES 22-015 Agenda Item No. 37

Before the Board of Supervisors in and for the County of Monterey, State of California

Resolution No. 22-031

Resolution to:	
a. Amend the Housing and Community Development)
Department Budget Unit Environmental Services (001-3100)
-8543-HCD002) to authorize one (1) FTE Water Resources)
Technician; and)
b. Direct the Auditor-Controller and County Administrative)
Office to incorporate the approved position changes in the)
FY 2021-22 Housing and Community Development)
Department Adopted Budget (001-3100-8543-HCD002).)

WHEREAS, On July 28, 2020, the Board of Supervisors received a report by Citygate Associates that provided 76 recommendations, including splitting the Resource Management Agency (RMA) into two departments;

WHEREAS, Citygate Associates conducted an audit of the department and found that the Environmental Services permit backlog is substantial, measuring 16 weeks during Fiscal Year 2018/19;

WHEREAS, The Environmental Services unit continues to have a weakened ability to meet federal and state mandates with regard to National Pollutant Discharge Elimination System requirements and water quality, and to be pro-active in meeting these mandates, and meeting private project demands;

WHEREAS, the new position of Water Resources Technician would reduce the permit backlog and provide greater opportunity to meet the regulatory state and federal obligations;

WHEREAS, the position of HCD Water Resources Technician will be a full-time position with a salary range of \$58,692-\$80,172;

WHEREAS, funding for a new Water Resources Technician is available in the FY2021-22 Adopted Budget for HCD Unit 8543, Appropriation Unit HCD002 from salary savings resulting in several vacant positions not including the ARPA funded positions. This position would be incorporated into the budget development for FY2022-23, and

WHEREAS, The Budget Committee of the Monterey County Board of Supervisors voted on December 16, 2021 to support the additional position in the HCD budget and authorize related budget expenditures.

NOW, THEREFORE, BE IT RESOLVED THAT by the Board of Supervisors in and for the County of Monterey as follows:

1. The Housing and Community Development Department Budget Unit Environmental Services 001-3100-8543-HCD002 is amended to authorize one additional Water Resources Technician.

Legistar File ID No. RES 22-015 Agenda Item No. 37

Housing and Community Development Budget 001-3100-8543-HCD002

Class Code	Position Title	Position Number	Position Increase/Decrease	Revised Total FTE
43B03	Water Resources Technician	0002	1.0	1.0

2. The County Administrative Office and the Auditor-Controller are directed to incorporate the approved position changes in the FY 2021-22 Housing and Community Development Department Adopted Budget 001-3100-8543-HCD002.

PASSED AND ADOPTED on this 25th day of January 2022, by roll call vote:

AYES: Supervisors Alejo, Phillips, Lopez, Askew and Adams NOES: None ABSENT: None (Government Code 54953)

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting January 25, 2022.

Dated: January 26, 2022 File ID: RES 22-015 Agenda Item No.: 37 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Julian Lorenzana, De