

Attachment B

Sheriff's Office

Schedule 1

Unspent ARPA Allocation
FY 2020-21 County's Pandemic Response

Description	Category Section	Approved Project Expenditures	Total Obligations and Expenditures	Unspent ARPA Allocation
Emergency Paid Leave - Patrol	1.9	\$ 74,767	\$ 11,396	\$ 63,370
Emergency Paid Leave - Jail	1.9	\$ 45,358	\$ 27,798	\$ 17,561
2021 PCR Testing Costs	1.2	\$ 85,433	\$ -	\$ 85,433
PPE and Cleaning and Sanitizing Supplies	1.5	\$ 62,106	\$ 76,452	\$ (14,346)
Coroner's Body storage lease, transportation fee and body bags	1.12	\$ 49,844	\$ 3,160	\$ 46,684
Coroner's Autopsy Costs, including COVID19 testing	1.12	\$ 174,456	\$ 166,100	\$ 8,356
Coroner's Body Lift and portable diesel tank for morgue	1.12	\$ 7,477	\$ 9,725	\$ (2,249)
Workplace Preparedness - Investigation	1.4	\$ 22,430	\$ 27,174	\$ (4,744)
Workplace Preparedness - Crime Lab	1.4	\$ 32,399	\$ 106,379	\$ (73,980)
Workplace Preparedness - Records Warrants/IT	1.4	\$ 37,383	\$ -	\$ 37,383
Security Guards/Temp Check	1.12	\$ 65,795	\$ 28,274	\$ 37,520
Security and Transportation to Hospitals	1.12	\$ 73,271	\$ 47,580	\$ 25,692
Totals		\$ 730,720	\$ 504,038	\$ 226,682

** Sheriff's Office is requesting reallocation of the unspent \$226,682 ARPA allocation to fund the pathology services and autopsy services at the Coroner's Office in FY 2021-2022*

Prepared by: Jonabel O. Perez
Finance Manager, Sheriff's Office