

Annualized Canopy

	Indoor	Mixed Light	Nursery	Total
FY 22_23 Totals	89,965	2,831,424	1,318,501	0 4,239,890

Revenue Targets by Wholesale Pricing and Rate	Indoor	Mixed-Light	Nursery	Outdoor	Total
Recovery Revenue	\$166,631	\$3,609,665	\$815,680	\$0	\$4,591,976
Wholesale Pricing ≤ (less than or equal to)	\$1,000	\$500		TBD	
Recovery Rate	\$1.85	\$1.27	\$0.62	\$0.62	
Revenue Surplus 1	\$181,437	\$3,930,405	\$888,158	\$0	\$5,000,000
Wholesale Pricing ≥ (greater than or equal to)	\$1,350	\$850		TBD	
Surplus Rate 1	\$2.02	\$1.39	\$0.67	\$0.67	
Revenue Surplus 2	\$199,581	\$4,323,446	\$976,974	\$0	\$5,500,000
Wholesale Pricing ≥ (greater than or equal to)	\$1,700	\$1,200		TBD	
Surplus Rate 2	\$2.22	\$1.53	\$0.74	\$0.74	