



COUNTY OF MONTEREY  
DEPARTMENT OF EMERGENCY MANAGEMENT



**PAJARO REVITALIZATION COMMITTEE**

# **ASSEMBLY BILL 102 PAJARO FLOOD RELIEF PROJECT PROPOSALS**

Recovery • Revitalization • Resilience  
*Continued*

# Original Project Proposal List

Focus Area	Project	Project Partner	Estimated Cost
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for M&A)	\$6,000,000
		Undocumented Flood Survivors (Partner TBD)	
	Small Business Flood Recovery	Workforce Development Board (8.2% for M&A)	
Community Resource Development	Community Grants	RFP for Fiscal Agent (5-10% for M&A)	\$3,000,000
Infrastructure & Community Development	Pajaro Community Sign	Public Works	\$500,000
	Safe Streets	Public Works	\$1,750,000
	Housing Infrastructure Feasibility Planning	Housing & Community Development	\$500,000
Natural & Cultural Resources	Pajaro Library/ Community Space and Resilience Center	Public Works, Monterey County Free Libraries	\$3,500,000
	Pajaro Middle School Recreation Upgrades	Pajaro Valley Unified School District	\$2,000,000
	Pajaro Parks	Pajaro Sunny Mesa CSD	\$1,200,000
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting	North County Fire Protection District	\$500,000
	Digital Message Board	Pajaro Valley Unified School District	\$200,000
	Emergency Preparedness & Recovery Planning	Department of Emergency Management	\$450,000
**Costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list.		Contingency (2%)	\$400,000
		<b>Total</b>	<b>\$20,000,000</b>

# Project Proposal A

Focus Area	Project	Project Partner	Original Proposal	New Proposal	
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for M&A)	\$6,000,000	\$9,000,000	
		Undocumented Flood Survivors			
	Small Business Flood Recovery	Workforce Development Board (8.2% for M&A)			
Community Resource Development	Community Grants	RFP for Fiscal Agent (5-10% for M&A)	\$3,000,000	\$3,000,000	
Infrastructure & Community Development	<del>Pajaro Community Sign</del>	<del>Public Works</del>	\$500,000	\$0	
	Safe Streets + <b>Community Sign</b>	Public Works	\$1,750,000	\$2,000,000	
	<del>Housing Infrastructure Feasibility Planning</del>	<del>Housing &amp; Community Development</del>	\$500,000	\$0	
Natural & Cultural Resources	Pajaro Library/ Community Space and Resilience Center	Public Works, Monterey County Free Libraries	\$3,500,000	\$3,500,000	
	<del>Pajaro Middle School Recreation Upgrades</del>	<del>Pajaro Valley Unified School District</del>	\$2,000,000	\$0	
	Pajaro Parks	Pajaro Sunny Mesa CSD	\$1,200,000	\$1,200,000	
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting	North County Fire Protection District	\$500,000	\$500,000	
	Digital Message Board	Pajaro Valley Unified School District	\$200,000	\$100,000	
	Emergency Preparedness & Recovery Planning	Department of Emergency Management	\$450,000	\$300,000	
**Costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list.			Contingency (2%)	\$400,000	\$400,000
			Total	\$20,000,000	\$20,000,000

Project Proposal B				
Focus Area	Project	Project Partner	Original Proposal	New Proposal
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for M&A)	\$6,000,000	\$12,000,000
		Undocumented Flood Survivors		
	Small Business Flood Recovery	Workforce Development Board (8.2% for M&A)		
Community Resource Development	Community Grants	RFP for Fiscal Agent (5-10% for M&A)	\$3,000,000	\$1,500,000
Infrastructure & Community Development	Pajaro Community Sign	Public Works	\$500,000	\$0
	Safe Streets	Public Works	\$1,750,000	\$1,500,000
	Housing Infrastructure Feasibility Planning	Housing & Community Development	\$500,000	\$0
Natural & Cultural Resources	Pajaro Library/ Community Space and Resilience Center	Public Works, Monterey County Free Libraries	\$3,500,000	\$3,500,000
	Pajaro Middle School Recreation Upgrades	Pajaro Valley Unified School District	\$2,000,000	\$0
	Pajaro Parks	Pajaro Sunny Mesa CSD	\$1,200,000	\$800,000
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting	North County Fire Protection District	\$500,000	\$200,000
	Digital Message Board	Pajaro Valley Unified School District	\$200,000	\$0
	Emergency Preparedness & Recovery Planning	Department of Emergency Management	\$450,000	\$100,000
**Costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list.			Contingency (2%)	\$400,000
			Total	\$20,000,000



# Project Proposal C

Focus Area	Project	Project Partner	Original Proposal	New Proposal
Individual & Economic Recovery	Unmet Flood Recovery Needs	Disaster Case Management (10% for M&A)	\$6,000,000	\$12,000,000
		Undocumented Flood Survivors		
	Small Business Flood Recovery	Workforce Development Board (8.2% for M&A)		
Community Resource Development	Community Grants	RFP for Fiscal Agent (5-10% for M&A)	\$3,000,000	\$0
Infrastructure & Community Development	Pajaro Community Sign	Public Works	\$500,000	\$0
	Safe Streets + Community Sign	Public Works	\$1,750,000	\$2,000,000
	Housing Infrastructure Feasibility Planning	Housing & Community Development	\$500,000	\$0
Natural & Cultural Resources	Pajaro Library/ Community Space and Resilience Center	Public Works, Monterey County Free Libraries	\$3,500,000	\$3,500,000
	Pajaro Middle School Recreation Upgrades	Pajaro Valley Unified School District	\$2,000,000	\$0
	Pajaro Parks	Pajaro Sunny Mesa CSD	\$1,200,000	\$1,200,000
Emergency Preparedness, Readiness, & Response	Emergency Response & Flood Fighting	North County Fire Protection District	\$500,000	\$500,000
	Digital Message Board	Pajaro Valley Unified School District	\$200,000	\$100,000
	Emergency Preparedness & Recovery Planning	Department of Emergency Management	\$450,000	\$300,000
Contingency (2%)			\$400,000	\$400,000
Total			\$20,000,000	\$20,000,000
**Costs are approximate and subject to change. Detailed cost estimates will be developed following approval of the project list.				

# Recommendations



- b. Provide staff direction and approval on the 2023 Winter Storms Flood Relief Program proposed projects; and
- c. Direct the Housing & Community Development Department to bring forward a resolution waiving permit fees associated with rebuilding and reconstruction of residential properties damaged in the 2023 Winter Storms; and
- d. Authorize the Director of the Department of Emergency Management to take all steps necessary to implement and administer the grant of \$20,000,000 from the California Office of Emergency Services via the 2023 Winter Storm Flood Relief (WS) Program #WS23 01 0270 as indicated in Attachment A; and
- e. Authorize and direct the Auditor-Controller to amend the FY 2023-24 Adopted Budget by increasing appropriations in the Department of Emergency Management (001-1040-8588-DEM001) by \$70,354, funded by unspent ARPA revenues for Management and Administration of the grant funding 4/5th vote required; and
- f. Direct the County Administrative Office to set aside \$140,707 funding for FY 24-25, half from the Cannabis Assignment and half from unspent ARPA revenues, and \$70,354 for FY 25-26 from the Cannabis Assignment Fund for Management and Administration of the grant funding; and
- g. Authorize and Direct the Auditor-Controller and County Administrative Office to incorporate these changes in FY 2023-24 Department of Emergency Management Adopted Budget (001-1040-8588-DEM001), 4/5th vote required.



DEPARTMENT OF

# EMERGENCY MANAGEMENT

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