

COUNTY OF MONTEREY

AMENDMENT #2 to Agreement # 501-CAP20GFW

Gathering for Women

This Amendment is made and entered into by and between the County of Monterey, a political subdivision of the State of California, (hereinafter, "COUNTY"), and **Gathering for Women** (hereinafter, "CONTRACTOR").

This Amendment modifies the agreement between parties for **homeless services for low-income individuals and families living in Monterey County**.

Whereas, the original agreement was executed on January 10, 2020 in the amount of \$40,000 to provide the above services with County Homeless funding for January 1, 2020 through December 31, 2020;

Whereas, Amendment #1, executed on October 29, 2020 replaced a portion of County Homeless Funds with \$20,000 of Homeless Housing Assistance and Prevention (HHAP) funds which did not change the overall total of the Agreement in the amount of \$40,000;

Whereas, Amendment #2 adds \$44,000 in 2020-21 Coronavirus Act Relief Emergency Services (CARES) - CSBG grant funding for COVID-19 response, which may utilize funds from July 1, 2020 thru December 31, 2021;

Whereas, Amendment #2, adds an additional \$40,000 in 2021 HHAP and County Funds that is effective January 1, 2021 for a total contract amount of \$124,000 and extends the term through December 31, 2021.

Now Therefore the parties hereby agree as follows:

1. Section 1.0 GENERAL DESCRIPTION of the Original Agreement is amended to read as follows:

1.01 The County hereby engages CONTRACTOR to perform, and CONTRACTOR hereby agrees to perform, the services described in **Exhibit AAA**, in conformity with the terms of this Agreement. The services are generally described as follows:

2. Section 2.0 PAYMENT PROVISIONS of the Original Agreement is amended to read as follows:

2.01 COUNTY shall pay the CONTRACTOR in accordance with the payment provisions set forth in **Exhibit AAA**, subject to the limitations set forth in this Agreement. The total amount payable by COUNTY to CONTRACTOR under this agreement shall not exceed the sum of **\$124,000**

3. Section 4.0 of the Original Agreement SCOPE OF SERVICES AND ADDITIONAL PROVISIONS is amended to read as follows:

4.01 The following attached exhibits are incorporated herein by reference and constitute a part of this Agreement:

| | |
|----------------------|---|
| Exhibit AAA | Scope of Services/Payment Provisions |
| Exhibit A-1 | CAP Service Report 2020 |
| Exhibit AA-1 | CAP Service Report CSBG 2021 |
| Exhibit AA-1b | CAP Service Report CARES 2020-21 |
| Exhibit A-2 | CAP Child Support Referral Policy |
| Exhibit A-3 | Customer Evaluation Forms |
| Exhibit A-4 | CAPLAW FAQ |
| Exhibit B | DSS Additional Provisions |
| Exhibit CC | Program Budget |
| Exhibit CCC | Program Budget CSBG 2021 |
| Exhibit CCC-1 | Program Budget CARES 2020-21 |
| Exhibit DD | Invoice |
| Exhibit DDD | Invoice CSBG 2021 |
| Exhibit DDD-1 | Invoice CARES 2020-21 |
| Exhibit E | Child Abuse Reporting Certification |
| Exhibit F | HIPAA Certification |
| Exhibit G | Audit Provisions |
| Exhibit G-1 | Schedule of County Programs |
| Exhibit H | Elder Abuse Reporting Certification |
| Exhibit I | Lobbying Certification |

4. Sections 1.01, 1.03 and 2.01 of Exhibit B of the Original Agreement are amended to read as follows:

1.01 Monthly Claims by CONTRACTOR: Not later than the tenth (10th) day of each month CONTRACTOR shall submit to COUNTY a signed invoice setting forth the amount claimed. All invoices (monthly and final) shall be submitted in the form set forth in Exhibits DD, **DDD** and **DDD-1**.

1.03 Allowable Costs: Allowable costs shall be the CONTRACTOR's actual costs of developing, supervising and delivering the services under this Agreement as set forth in the budget, attached hereto as Exhibits CC, **CCC** and **CCC-1**. Only the costs listed in Exhibits CC, **CCC** and **CCC-1** as contract expenses may be claimed as allowable costs. Any dispute over whether costs are allowable shall be resolved in accordance with the provisions of 45 Code of Federal Regulations, Part 74, Sub-Part F and 48 Code of Federal Regulations (CFR), Chapter 1, Part 31.

2.01 Outcome objectives and performance standards: CONTRACTOR shall, for the entire term of this Agreement, provide the service outcomes set forth in **Exhibit AAA**. CONTRACTOR shall meet the contracted level of service and the specified performance standards described in **Exhibit AAA**, unless prevented

from doing so by circumstances beyond CONTRACTOR's control including, but not limited to, natural disasters, fire, theft and shortages of necessary supplies or materials due to labor disputes.

- 5. Exhibit AA of the Original Agreement is rescinded, and replaced by **Exhibit AAA**, attached. Additionally, the Original Agreement is supplemented by **Exhibits AA-1, AA-1b, CCC, CCC-1, DDD and DDD-1**, attached.

If there is any conflict or inconsistency between the provisions of the AGREEMENT or this AMENDMENT, the provisions of this AMENDMENT shall govern. A copy of this AMENDMENT shall be attached to the original AGREEMENT, as it may have been previously amended.

Except as provided herein, all remaining terms, conditions, provisions, entitlements and obligations of the original AGREEMENT shall remain unchanged and unaffected by this AMENDMENT and shall continue in full force and effect.

IN WITNESS HEREOF, the parties hereby execute this amendment as follows:

COUNTY OF MONTEREY:

CONTRACTOR:

Gathering for Women

By: _____
Lori Medina, Director
Dept. of Social Services

By: _____
DocuSigned by:
Ann Packer, President
FBF4CC64854D460
(Chair, President, Vice-President)

Date: _____

(Print Name & Title)
11/23/2020 | 9:56 AM PST
Date: _____

Approved as to Form:

DocuSigned by:
[Signature]
07025F3AA36B4A4...

Deputy County Counsel
11/23/2020 | 2:09 PM PST

By: _____
DocuSigned by:
Cyndy Hodges, Treasurer
F32DD00F881943E
(Secretary, CFO, Treasurer)

(Print Name and Title)
11/23/2020 | 1:57 PM PST
Date: _____

Date: _____

Approved as to Fiscal Provisions:

DocuSigned by:
Gary Giboney
D3834BFEC1D8449..

Gathering for Women
Amendment #2 to Agreement # 501-CAP20GFW
Page 3 of 4

Auditor-Controller's Office

11/23/2020 | 2:14 PM PST

Date: _____

SCOPE OF SERVICES/PAYMENT PROVISIONS

GATHERING FOR WOMEN

A. TOTAL FUNDING:

January 1, 2020 -December 31,2020

| | |
|--------------|--------------------|
| HHAP Funds | \$20,000.00 |
| County HF | \$20,000.00 |
| Total | \$40,000.00 |

January 1, 2021 – December 31, 2021

| | |
|--------------|--------------------|
| HHAP Funds | \$20,000.00 |
| County HF | \$20,000.00 |
| Total | \$40,000.00 |

July 1, 2020 – December 31, 2021

| | |
|--|-------------|
| CSBG CARES | \$44,000.00 |
| Federal Funds – Federal Catalog # 93.569 | |

| | |
|-----------------------|---------------------|
| Contract Total | \$124,000.00 |
|-----------------------|---------------------|

B. CONTRACT TERM:

January 1, 2020 to December 31, 2021

C. CONTACT INFORMATION:

County Contract Monitor:

Monterey County Community Action Partnership (MCCAP)
Denise Vienne, Management Analyst II
1000 S. Main Street, Suite 301 Salinas, CA 93901
Phone: (831) 796-3584 Fax: (831) 755-8477
vienned@co.monterey.ca.us

Contractor Information:

Gathering for Women
Staci Alziebler-Perkins, Executive Director
147 El Dorado St
Monterey, CA 93940
Ph: (831) 241-6154 Fax: (831) 884-5089
Email: ed@gatheringforwomen.org

Location of Services:

Service Center
147 El Dorado St. Monterey, CA 93940

D. SUBAWARD INFORMATION

CONTRACTOR DUNS Number: 089539958

Date County Awarded Funding: July 1, 2020

CFDA PASSTHROUGH INFORMATION AND DOLLAR AMOUNT: State of California
Department of Community Services and Development CFDA #93.569 \$124,000.00Federal Award Description: Community Services Block Grant: Administration for Children and
Families, Department of Health and Human Services

Research and Development: No

Maximum Allowable Indirect Cost Rate: 10%

SCOPE OF SERVICES/PAYMENT PROVISIONS

E. BACKGROUND

Gathering for Women (GFW) is a 501(c)3 non-profit organization dedicated to serving homeless women on the Monterey Peninsula. Gathering for Women was founded in 2014 and provides homeless women with supportive resources in a caring community. GFW's vision is that all homeless women on the Monterey Peninsula could receive the necessary supportive resources to go forward on a pathway out of homelessness. GFW supports, assists and empowers low-income women and strives to improve their quality of life.

F. DESCRIPTION OF SERVICES

CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to the performance of work, as set forth below:

F.1 SERVICES FOR HOMELESS

- F.1.1 CONTRACTOR shall provide "Services for homeless" to low-income individuals and families living in the Monterey Peninsula region of Monterey County.
- F.1.2 "Services for Homeless" include but are not limited to:
 - F.1.2.a Daily services that are designed to reduce immediate harm, to keep women safe, and to help women transition out of homelessness.
 - F.1.2.b Services may include hot meals, laundry, showers, clothing, emergency assistance, case management, referrals, and guidance and clothing for job interviews.
- F.1.3 Adequate performance for this service shall be based on outcomes achieved towards the goals set forth on the Community Action Partnership (CAP) Service Report (Exhibit A-1 and AA-1).
 - F.1.3.a FNPI 1b: The number of unemployed adults who obtain employment (up to a living wage).
 - F.1.3.b FNPI 4a: The number of households experiencing homelessness who obtained safe temporary shelter.
 - F.1.3.c FNPI 4b: The number of households who obtained safe and affordable housing.
 - F.1.3.d FNPI 5b: The number of individuals who demonstrated improved physical health and wellbeing.
 - F.1.3.e FNPI 5c: The number of individuals who demonstrated improved mental health and wellbeing.
- F.1.4 Adequate delivery for this service shall be based on service counts delivered towards the goal set forth on the CAP Service Report (Exhibit A-1 and AA-1).
 - F.1.4.a SRV 1b: On-the-job and other work experience
 - F.1.4.b SRV 1f: Job readiness training
 - F.1.4.c SRV 4m Temporary housing placements (includes shelters)
 - F.1.4.d SRV 4n Transitional Housing Placements
 - F.1.4.e SRV 4o Permanent housing placements
 - F.1.4.f SRV 5p: Wellness classes
 - F.1.4.g SRV 5u: Mental Health Counseling
 - F.1.4.h SRV 5ii: Prepared Meals.

SCOPE OF SERVICES/PAYMENT PROVISIONS

- F.1.4.i SRV 5jj: Food Distribution.
 - F.1.4.j SRV 5oo: Hygiene facility utilization
 - F.1.4.k SRV 7a: Case Management
 - F.1.4.l SRV 7c: Referrals
 - F.1.4.m SRV 7d: Transportation Services
 - F.1.4.n SRV 7h: Birth Certificates
 - F.1.4.o SRV 7n: Emergency clothing assistance
- F.2 COVID-19 SERVICES**
- F.2.1 CONTRACTOR shall respond to the increased demand for homeless services due to the COVID-19 pandemic. CONTRACTOR will adapt service provision according to COVID-19 protocols to ensure the continuation of services and safety of clients and staff. This includes purchasing protective gear, cleaning supplies, to go containers for food, purchasing necessities to replace lost donations and hiring staff to replace volunteers.**
- F.2.2 Services for Homeless” include but are not limited to:**
- F.2.2.a Daily services that are designed to reduce immediate harm, to keep women safe, and to help women transition out of homelessness.**
 - F.2.2.b Services may include hot meals, laundry, showers, clothing, emergency assistance, case management, referrals, and guidance and clothing for job interviews.**
- F.2.3 Adequate performance for this service shall be based on outcomes achieved towards the goals set forth on the CAP Service Report (Exhibit AA-1b).**
- F.2.3.a FNPI 5b: The number of individuals who demonstrated improved physical health and wellbeing.**
 - F.2.3.b FNPI 5c: The number of individuals who demonstrated improved mental health and wellbeing.**
 - F.2.3.c FNPI 5z.1 The number of individuals who participated in wellness classes.**
- F.2.4 Adequate delivery for this service shall be based on service counts delivered towards the goal set forth on the CAP Service Report (Exhibit AA-1b).**
- F.2.4.a SRV 5p: Wellness classes**
 - F.2.4.b SRV 5u: Mental Health Counseling**
 - F.2.4.c SRV 5ii: Prepared Meals.**
 - F.2.4.d SRV 5jj: Food Distribution**
 - F.2.4.e SRV 7a: Case Management**
 - F.2.4.f SRV 7c: Referrals**
 - F.2.4.g SRV 7d: Transportation Services**
 - F.2.4.h SRV 7h: Birth Certificates**
 - F.2.4.i SRV 7n: Emergency clothing assistance**

SCOPE OF SERVICES/PAYMENT PROVISIONS

G. CONTRACTOR RESPONSIBILITIES

CONTRACTOR shall provide services and staff, and otherwise do all things necessary for or incidental to:

- G.1 **FEDERAL POVERTY GUIDELINE REQUIREMENTS:** Target and document services for individuals and families living at or below 200% of the most current Federal Poverty Guidelines issued through the Federal Register by the Department of Health and Human Services (HHS).
- G.1.1 CONTRACTOR is responsible for updating and using the most up to date federal poverty guidelines.
- G.1.2 CONTRACTOR must request and record client income documents and securely store and maintain client information.
- G.2 **EITC & VITA REQUIREMENTS:** Inform clients of CSBG-funded programs, activities, or services about state and federal Earned Income Tax Credits (EITC). Refer eligible individuals and families to local Volunteer Income Tax Assistance (VITA) program providers for information and tax assistance.
- G.3 **CHILD SUPPORT REFERRAL REQUIREMENTS:** Comply with CSBG statute regarding child support referral procedures. In accordance with CAP Child Support Referral Policy (Exhibit A-2) (CSBG Act, 42 U.S.C. § 9919(b)), CONTRACTOR will refer all custodial single-parent families who are clients of CSBG-funded programs to the Monterey County Department of Child Support Services in addition to providing custodial parents with the Child Support Referral Notice and Child Support Services forms.
- G.4 **COMMUNITY BENEFITS REFERRALS:** As appropriate, provide information, referrals, application forms, and/or application assistance for mainstream benefits.
- G.5 **BILINGUAL REQUIREMENTS:** Ensure service provision, and information about services, is provided in Spanish and English.
- G.6 **CLIENT EVALUATION REQUIREMENTS:** Provide service recipients with customer evaluation forms (Exhibit A-3) that can be sent directly, and confidentially, to MCCAP. MCCAP must receive no fewer than ten (10) customer evaluation forms.
- G.7 **NETWORK PARTICIPATION REQUIREMENTS:** CONTRACTOR is member of the CSBG-funded MCCAP network. Members are expected to actively participate in network activities and mutually support client access, including client referrals, to network service providers. MCCAP Network Participation is defined as:
- G.7.1 Mandatory attendance at all bi-monthly MCCAP community circle meetings
CCC meetings
- G.7.2 Mandatory attendance at MCCAP special events and MCCAP's biennial community needs assessment (CNA) public hearing. Support CNA survey and research.
- G.7.3 Promotion of the Monterey County CAP partnership by adding MCCAP logo to agency marketing materials
- G.7.4 Cooperative collaboration with the agencies within the MCCAP network
- G.7.5 VOLUNTARY participation in the Active Referral Network and Smart Referral Software for client access to services and resources.
- G.8 **MONITORING REQUIREMENTS:** Participate in annual monitoring activities conducted by MCCAP staff, MCCAP Commissioners, and California State CSBG program representatives. Monitoring may be conducted as a site-visit or desk review. Monitoring activities will review fiscal integrity, customer service, program management, and data

SCOPE OF SERVICES/PAYMENT PROVISIONS

collection & reporting. In accordance with this contract's signed Health Insurance Portability & Accountability Act (HIPPA) agreement (Exhibit F), CONTRACTOR will make client files available to authorized MCCAP staff and State of California CSBG program representatives as sample data to verify agency compliance with contract requirements and reported outcome data.

- G.9 WIOA REQUIREMENTS: CONTRACTORS part of the Community Action Partnership (CAP) network and/or who provide "employment and training activities carried out under the Community Services Block Grant Act" are required to participate in the local Workforce Innovation and Opportunity Act (WIOA) workforce system, or the One-Stop referral system, in accordance to the terms of the local memorandum of understanding (MOU) with the local workforce board. See Exhibit A-4 CAPLAW FAQ WIOA. (WIOA, 29 U.S. Code §3151).

H. REPORTING INSTRUCTIONS & SUBMISSION

- H.1 CAP SERVICE REPORT: CONTRACTOR will report demographic, service and outcome data throughout the contract period using the Monterey County CAP Service Report (**Exhibits A-1, AA-1, and AA-1b**). Reporting may be required electronically and via software made available by MCCAP.
- H.1.1 Required CAP Service Reporting and Report deadlines:
- H.1.1.a **TARGET GOALS:** Upon contract initiation and prior to execution, set target goals for contracted services.
- H.1.1.b **CSBG MID-YEAR REPORT:** Due July 10, 2020 and covers January 1, 2020 through June 30, 2020 and due July 10, 2021 and covers January 1, 2021 through June 30, 2021. Mid-year reports provide actual data on goals established at the start of the contract period and are used as a benchmark in contract monitoring.
- H.1.1.c **CSBG CARES MID-YEAR REPORT:** Due July 10, 2021 and covers the period beginning with the first month of CSBG CARES fund expenditures through June 30, 2021.
- H.1.1.d **CSBG YEAR-END CLOSURE REPORT:** Due January 10, 2021 and covers the entire January 1, 2020 through December 31, 2020 and due January 10, 2022 and covers January 1, 2021 through December 31, 2021 contract period. The closure report reports actual services and outcomes. Results are used to evaluate agency service provision and performance.
- H.1.1.e **CSBG CARES YEAR-END CLOSURE REPORT:** Due January 10, 2022 and covers the period beginning with the first month of CSBG CARES fund expenditures through December 31, 2021.
- H.1.2 Reported data must be supported by verifiable data collection and measurement methods, as well as backup documentation, that can be produced upon request.
- H.2 CUSTOMER EVALUATIONS: CONTRACTOR will ensure that no fewer than ten (10) customer evaluations per year are submitted directly to MCCAP by clients using the

SCOPE OF SERVICES/PAYMENT PROVISIONS

MCCAP Partner Agency Evaluation Form (Exhibit A-3). Agency may seek MCCAP approval to customize the evaluation form and method of collection.

H.2.1 Evaluation requirements:

H.2.1.a A minimum of five (5) evaluations due before July 10, 2020.

H.2.1.b A minimum of five (5) additional evaluations due before January 10, 2021.

H.2.1.c Ten (10) additional evaluations due before January 20, 2022.

H.2.2 CONTRACTOR will ensure completed evaluations are submitted directly to MCCAP by mutually agreed upon means at: Monterey County Community Action Partnership 1000 S. Main Street, Ste. 301 Salinas, CA 93901

I. PAYMENT PROVISIONS

I.1 COUNTY shall pay CONTRACTOR per the terms set forth in Exhibit B, DSS Additional Provisions, Section 1, PAYMENT BY COUNTY.

I.2 **2020 PAYMENT SUMMARY**

| Service | 1/1/20 – 6/30/20 | 7/1/20 – 12/31/20 | Total |
|-----------------------|------------------|-------------------|-------------|
| Services for Homeless | \$20,000.00 | \$20,000.00 | \$40,000.00 |
| Total | \$20,000.00 | \$20,000.00 | \$40,000.00 |

I.2.1 The maximum payable by County to CONTRACTOR for the period January 1, 2020 through June 30, 2020 shall not exceed twenty thousand dollars and zero cents (\$20,000.00). Unused funds will not roll-over to the remaining contract period beginning July 1, 2020.

I.2.2 The total amount payable by County to CONTRACTOR for the period January 1, 2020 through December 31, 2020 shall not exceed forty thousand dollars and zero cents (\$40,000.00) per Exhibit CC. CONTRACTOR will provide services throughout the contract term ending on December 31, 2020. CONTRACTOR will completely expend the balance of funding by November 30, 2020 unless expressly authorized by the County.

I.3 **2021 PAYMENT SUMMARY**

| Service | 1/1/20 – 6/30/20 | 7/1/20 – 12/31/20 | Total |
|-----------------------|------------------|-------------------|-------------|
| Services for Homeless | \$5,159.00 | \$14,841.00 | \$20,000.00 |
| Services for Homeless | \$20,000.00 | | \$20,000.00 |
| Total | \$25,159.00 | \$14,841.00 | \$40,000.00 |

I.3.1 The maximum payable by County to CONTRACTOR for the period January 1, 2020 through June 30, 2020 shall not exceed twenty five one hundred and fifty nine dollars and zero cents (\$25,159.00). Unused funds will not roll-over to the remaining contract period beginning July 1, 2020.

I.3.2 The total amount payable by County to CONTRACTOR for the period January 1, 2020 through December 31, 2020 shall not exceed forty thousand dollars and zero cents (\$40,000.00) per Exhibit CCC. CONTRACTOR will provide services throughout the contract term ending on December 31, 2020. CONTRACTOR will completely expend the balance of funding by November 30, 2020 unless expressly authorized by the County.

SCOPE OF SERVICES/PAYMENT PROVISIONS

I.4 2020-2021 CARES Act CSBG PAYMENT SUMMARY

| Service | 7/1/20 – 12/31/21 | Total |
|-------------------|-------------------|-------------|
| COVID-19 Services | \$44,000.00 | \$44,000.00 |
| Total | \$44,000.00 | \$44,000.00 |

- I.4.1 The total amount payable by County to CONTRACTOR for the period July 1, 2020 through December 31, 2021 shall not exceed forty-four thousand hundred dollars and zero cents (\$44,000.00) per Exhibit CCC-1. CONTRACTOR will provide services throughout the contract term ending on December 31, 2021.

J. INVOICING INSTRUCTIONS & SUBMISSION

- J.1 CONTRACTOR shall submit original signed monthly invoices and support documentation to the COUNTY no later than the 10th day of the month following the last day of the invoice month. The final November invoice is due no later than December 10, 2020. **The final 2021 November invoice is due no later than December 10, 2021 and the final CSBG CARES invoice is due no later than January 10, 2022.**
- J.2 CONTRACTOR will provide services throughout the contract term ending on December 31, 2021. Funding under this Agreement, however, must be fully expended by November 30, 2021 unless special circumstances are expressly authorized by the County.
- J.3 Invoices will be submitted on the invoice template provided in Exhibit DD, **Exhibit DDD and Exhibit DDD-1.**
- J.4 All original invoices will be mailed to the County Contract Monitor.

(End of Exhibit AAA)

2021 CAP Service Report

Name of Agency Reporting:

Gathering for Women

| CONTRACT INITIATION SECTION | | | | | | | |
|--|--|-------------------------------------|--|--|---|--|--|
| <p>Prior to the start of the contract period; proposed target goals for the contracted services must be completed in the following report. The following sections must be completed to initiate the contract.</p> | | | | | | | |
| <p>A. COVER PAGE: Click the box of the service domain being addressed through this agreement.</p> | | | | | | | |
| <p>Service Domain(s) to be addressed:</p> | <table style="width: 100%; border: none;"> <tr> <td style="width: 50%; border: none;"><input type="checkbox"/> Employment</td> <td style="width: 50%; border: none;"><input checked="" type="checkbox"/> Health & Social/Behavioral Development</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Education & Cognitive Development</td> <td style="border: none;"><input type="checkbox"/> Civic Engagement & Community Involvement</td> </tr> <tr> <td style="border: none;"><input type="checkbox"/> Income & Asset Building</td> <td style="border: none;"><input type="checkbox"/> Housing <input type="checkbox"/> Cross Domain Coordination</td> </tr> </table> | <input type="checkbox"/> Employment | <input checked="" type="checkbox"/> Health & Social/Behavioral Development | <input type="checkbox"/> Education & Cognitive Development | <input type="checkbox"/> Civic Engagement & Community Involvement | <input type="checkbox"/> Income & Asset Building | <input type="checkbox"/> Housing <input type="checkbox"/> Cross Domain Coordination |
| <input type="checkbox"/> Employment | <input checked="" type="checkbox"/> Health & Social/Behavioral Development | | | | | | |
| <input type="checkbox"/> Education & Cognitive Development | <input type="checkbox"/> Civic Engagement & Community Involvement | | | | | | |
| <input type="checkbox"/> Income & Asset Building | <input type="checkbox"/> Housing <input type="checkbox"/> Cross Domain Coordination | | | | | | |
| <p>B. GOALS: Review the National Performance Outcomes listed in this form and identify those that best fit the services and outcomes related to your agency and work performed under this contract. If no indicator appropriately matches your services, customized indicators can be written in under the "other" sections of the appropriate service domain. In the first column, insert the number of participants or units proposed to be served by the relevant program. In the second column, insert the number of participants or units proposed to achieve the indicator goal. In the third column, agencies must indicate a method of documentation that sets the metric to be used to determine the goal was met (i.e. pre- and post-tests, paystubs, case notes indicating marked improvement in the area indicated, bank statements, behavior matrix, etc.). Documentation methods may vary, but must be briefly described here.</p> | | | | | | | |
| <p>D. SERVICE COUNTS: Review the Individual and Family Services listed in this form and identify those that best fit the services related to your agency and work performed under this contract. In the first column, insert the number of unduplicated participants proposed to be served by your program. Documentation methods may vary, but must be provided upon request.</p> | | | | | | | |
| CONTRACT REPORTING INSTRUCTIONS | | | | | | | |
| MID YEAR REPORT SECTION - DUE 10th of Month (of mid-contract year) | | | | | | | |
| <p>A mid-year progress report is due on the 10th of the month following the first half of the contract year. This report will provide an update assessing the agency's current progress on the goals established at the start of the contract period and may be used in conjunction with the agency monitoring process. The report shall be completed online using the CSG software program of which your agency will be given up to 2 free licenses to access.</p> | | | | | | | |
| END OF YEAR REPORT SECTION - DUE 10th of Month (after contract term) | | | | | | | |
| <p>An end of year closure report is due on the 10th of the month following the end of the contract term. This report will provide a final outcomes report of the agency's performance to meet the goals established at the start of the contract period. Results may be used to evaluate agency and contractual service performance. The following sections must be completed in order to fully meet the requirements of the end of year report. The report shall be completed online using the CSG software program.</p> | | | | | | | |

**Monterey County Community Action Partnership
Individual and Family National Performance Indicators (FNPI)
Gathering for Women**

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|----------------|---|---|---------------------------------------|---|
| FNPI 1 | Employment Indicators (FNPI 1) | | | |
| FNPI 1a | The number of unemployed youth who obtained employment to gain skills or income. | | | |
| FNPI 1b | The number of unemployed adults who obtained employment (up to a living wage). | 40 | 10 | Paystubs, employment letters |
| FNPI 1c | The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage). | | | |
| FNPI 1d | The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage). | | | |
| FNPI 1e | The number of unemployed adults who obtained employment (with a living wage or higher). | | | |
| FNPI 1f | The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher). | | | |
| FNPI 1g | The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher). | | | |
| FNPI 1h | The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. | | | |
| FNPI 1h.1 | Of the above, the number of employed participants who increased income from employment through wage or salary amount increase. | | | |
| FNPI 1h.2 | Of the above, the number of employed participants who increased income from employment through hours worked increase. | | | |
| FNPI 1h.3 | Of the above, the number of employed participants who increased benefits related to employment. | | | |
| FNPI 1z | Other Employment Outcome Indicator (FNPI 1z) | | | |
| FNPI 1z.1 | Other | | | |
| FNPI 1z.2 | Other | | | |
| FNPI 1z.3 | Other | | | |
| FNPI 2 | Education and Cognitive Development (FNPI 2) | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 2a | The number of children (0 to 5) who demonstrated improved emergent literacy skills. | | | |
| FNPI 2b | The number of children (0 to 5) who demonstrated skills for school readiness. | | | |
| FNPI 2c | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). | 0 | 0 | |
| FNPI 2c.1 | Early Childhood Education (ages 0-5) | | | |
| FNPI 2c.2 | 1st grade-8th grade | | | |
| FNPI 2c.3 | 9th grade-12th grade | | | |
| FNPI 2d | The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total) | 0 | 0 | |
| FNPI 2d.1 | Early Childhood Education (ages 0-5) | | | |
| FNPI 2d.2 | 1st grade-8th grade | | | |
| FNPI 2d.3 | 9th grade-12th grade | | | |
| FNPI 2e | The number of parents/caregivers who improved their home environments. | | | |
| FNPI 2f | The number of adults who demonstrated improved basic education. | | | |
| FNPI 2g | The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma. | | | |
| FNPI 2h | The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills. | | | |
| FNPI 2i | The number of individuals who obtained an Associate's degree. | | | |
| FNPI 2j | The number of individuals who obtained a Bachelor's degree. | | | |
| FNPI 2z | Other Education and Cognitive Development Outcome Indicator (FNPI 2z) | | | |
| FNPI 2z.1 | Other | | | |
| FNPI 2z.2 | Other | | | |
| FNPI 2z.3 | Other | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|-----------|---|---|---------------------------------------|---|
| FNPI 3 | Income and Asset Building (FNPI 3) | | | |
| FNPI 3a | The number of individuals who achieved and maintained capacity to meet basic needs for 90 days. | | | |
| FNPI 3b | The number of individuals who achieved and maintained capacity to meet basic needs for 180 days. | | | |
| FNPI 3c | The number of individuals who opened a savings account or IDA. | | | |
| FNPI 3d | The number of individuals who increased their savings. | | | |
| FNPI 3e | The number of individuals who used their savings to purchase an asset. | | | |
| FNPI 3e.1 | Of the above, the number of individuals who purchased a home. | | | |
| FNPI 3f | The number of individuals who improved their credit scores. | | | |
| FNPI 3g | The number of individuals who increased their net worth. | | | |
| FNPI 3h | The number of individuals engaged with the Community Action Agency who report improved financial well-being. | | | |
| FNPI 3i | Other Income and Asset Building Outcome Indicator (FNPI 3z) | | | |
| FNPI 3i.1 | Other | | | |
| FNPI 3i.2 | Other | | | |
| FNPI 3i.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 4 | Housing (FNPI 4) | | | |
| FNPI 4a | The number of households experiencing homelessness who obtained safe temporary shelter. | 30 | 20 | Shelter verification letters |
| FNPI 4b | The number of households who obtained safe and affordable housing. | 30 | 10 | Lease or rental contracts |
| FNPI 4c | The number of households who maintained safe and affordable housing for 90 days. | | | |
| FNPI 4d | The number of households who maintained safe and affordable housing for 180 days. | | | |
| FNPI 4e | The number of households who avoided eviction. | | | |
| FNPI 4f | The number of households who avoided foreclosure. | | | |
| FNPI 4g | The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). | | | |
| FNPI 4h | The number of households with improved energy efficiency and/or energy burden reduction in their homes. | | | |
| FNPI 4i | Other Housing Outcome Indicator (FNPI 4z) | | | |
| FNPI 4i.1 | Other | | | |
| FNPI 4i.2 | Other | | | |
| FNPI 4i.3 | Other | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|-----------|---|---|---------------------------------------|---|
| FNPI 5 | Health and Social/Behavioral Development (FNPI 5) | | | |
| FNPI 5a | The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food). | | | |
| FNPI 5b | The number of individuals who demonstrated improved physical health and well-being. | 250 | 100 | Case notes documenting changes in physical health and/or observations of the case manager. Data gathered from partner agencies. |
| FNPI 5c | The number of individuals who demonstrated improved mental and behavioral health and well-being. | 100 | 75 | Case notes documenting the observations of the case manager as to mental well being and data gathered from partner agencies. |
| FNPI 5d | The number of individuals who improved skills related to the adult role of parents/ caregivers. | | | |
| FNPI 5e | The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children. | | | |
| FNPI 5f | The number of seniors (65+) who maintained an independent living situation. | | | |
| FNPI 5g | The number of individuals with disabilities who maintained an independent living situation. | | | |
| FNPI 5h | The number of individuals with chronic illness who maintained an independent living situation. | | | |
| FNPI 5i | The number of individuals with no recidivating event for six months. | | | |
| FNPI 5i.1 | Youth (ages 14-17) | | | |
| FNPI 5i.2 | Adults (ages 18+) | | | |
| FNPI 5z | Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z) | | | |
| FNPI 5z.1 | Other | | | |
| FNPI 5z.2 | Other | | | |
| FNPI 5z.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 6 | Civic Engagement and Community Involvement Indicators (FNPI 6) | | | |
| FNPI 6a | The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community. | | | |
| FNPI 6a.1 | Of the above, the number of Community Action program participants who improved their leadership skills. | | | |
| FNPI 6a.2 | Of the above, the number of Community Action program participants who improved their social networks. | | | |
| FNPI 6a.3 | Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. | | | |
| FNPI 6z | Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z) | | | |
| FNPI 6z.1 | Other | | | |
| FNPI 6z.2 | Other | | | |
| FNPI 6z.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 7 | Outcome: Across Multiple Domains (FNPI 7) | | | |
| FNPI 7a | The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. | | | |
| FNPI 7z | Other Outcome Indicator (FNPI 7z) | | | |
| FNPI 7z.1 | Other | | | |
| FNPI 7z.2 | Other | | | |
| FNPI 7z.3 | Other | | | |

**Monterey County Community Action Partnership
Individual and Family National Performance Indicators (FNPI)**

| Gathering for Women | | Source: Job Box | Source: Eligible | Source: Report | Source: Report | Final Report | Final Report | Final Report | Final Report |
|---------------------|---|---|---------------------------------------|---|--|---|--|--|--|
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Final Results (#) Number of Participants Served | IV.) Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome (V/V = VII) (% auto calculated) | VIII.) Performance Target Accuracy (V/II = VIII) (% auto calculated) |
| FNPI 1 | Employment Indicators (FNPI 1) | | | | | | | | |
| FNPI 1a | The number of unemployed youth who obtained employment to gain skills or income. | 0 | 0 | | | | | | |
| FNPI 1b | The number of unemployed adults who obtained employment (up to a living wage). | 40 | 10 | | | | | | |
| FNPI 1c | The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage). | 0 | 0 | | | | | | |
| FNPI 1d | The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage). | 0 | 0 | | | | | | |
| FNPI 1e | The number of unemployed adults who obtained employment (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1f | The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1g | The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1h | The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. | 0 | 0 | | | | | | |
| FNPI 1h.1 | Of the above, the number of employed participants who increased income from employment through wage or salary amount increase. | 0 | 0 | | | | | | |
| FNPI 1h.2 | Of the above, the number of employed participants who increased income from employment through hours worked increase. | 0 | 0 | | | | | | |
| FNPI 1h.3 | Of the above, the number of employed participants who increased benefits related to employment. | 0 | 0 | | | | | | |
| FNPI 1i | Other Employment Outcome Indicator (FNPI 1i) | | | | | | | | |
| FNPI 1i.1 | Other | 0 | 0 | | | | | | |
| FNPI 1i.2 | Other | 0 | 0 | | | | | | |
| FNPI 1i.3 | Other | 0 | 0 | | | | | | |
| ENPI 2 | Education and Cognitive Development (FNPI 2) | | | | | | | | |
| ENPI 2a | The number of children (0 to 5) who demonstrated improved emergent literacy skills. | 0 | 0 | | | | | | |
| ENPI 2b | The number of children (0 to 5) who demonstrated skills for school readiness. | 0 | 0 | | | | | | |
| ENPI 2c | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ENPI 2c.1 | Early Childhood Education (ages 0-5) | 0 | 0 | | | | | | |
| ENPI 2c.2 | 1st grade-8th grade | 0 | 0 | | | | | | |
| ENPI 2c.3 | 9th grade-12th grade | 0 | 0 | | | | | | |
| ENPI 2d | The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total) | 0 | 0 | 0 | 0 | 0 | 0 | | |
| ENPI 2d.1 | Early Childhood Education (ages 0-5) | 0 | 0 | | | | | | |
| ENPI 2d.2 | 1st grade-8th grade | 0 | 0 | | | | | | |
| ENPI 2d.3 | 9th grade-12th grade | 0 | 0 | | | | | | |
| ENPI 2e | The number of parents/caregivers who improved their home environments. | 0 | 0 | | | | | | |
| ENPI 2f | The number of adults who demonstrated improved basic education. | 0 | 0 | | | | | | |
| ENPI 2g | The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma. | 0 | 0 | | | | | | |
| ENPI 2h | The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills. | 0 | 0 | | | | | | |
| ENPI 2i | The number of individuals who obtained an Associate's degree. | 0 | 0 | | | | | | |
| ENPI 2j | The number of individuals who obtained a Bachelor's degree. | 0 | 0 | | | | | | |
| ENPI 2k | Other Education and Cognitive Development Outcome Indicator (FNPI 2k) | | | | | | | | |
| ENPI 2k.1 | Other | 0 | 0 | | | | | | |
| ENPI 2k.2 | Other | 0 | 0 | | | | | | |
| ENPI 2k.3 | Other | 0 | 0 | | | | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Final Results (#) Number of Participants Served | IV.) Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/V * 100) (% auto calculated)] | VIII.) Performance Target Accuracy [(VI/III * 100) (% auto calculated)] |
|----------------|---|---|---------------------------------------|---|--|---|--|--|---|
| FNPI 3 | Income and Asset Building (FNPI 3) | | | | | | | | |
| FNPI 3a | The number of individuals who achieved and maintained capacity to meet basic needs for 90 days. | 0 | 0 | | | | | | |
| FNPI 3b | The number of individuals who achieved and maintained capacity to meet basic needs for 180 days. | 0 | 0 | | | | | | |
| FNPI 3c | The number of individuals who opened a savings account or IDA. | 0 | 0 | | | | | | |
| FNPI 3d | The number of individuals who increased their savings. | 0 | 0 | | | | | | |
| FNPI 3e | The number of individuals who used their savings to purchase an asset. | 0 | 0 | | | | | | |
| FNPI 3e.1 | Of the above, the number of individuals who purchased a home. | 0 | 0 | | | | | | |
| FNPI 3f | The number of individuals who improved their credit scores. | 0 | 0 | | | | | | |
| FNPI 3g | The number of individuals who increased their net worth. | 0 | 0 | | | | | | |
| FNPI 3h | The number of individuals engaged with the Community Action Agency who report improved financial well-being. | 0 | 0 | | | | | | |
| FNPI 3i | Other Income and Asset Building Outcome Indicator (FNPI 3i) | | | | | | | | |
| FNPI 3i.1 | Other | 0 | 0 | | | | | | |
| FNPI 3i.2 | Other | 0 | 0 | | | | | | |
| FNPI 3i.3 | Other | 0 | 0 | | | | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Final Results (#) Number of Participants Served | IV.) Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/V * 100) (% auto calculated)] | VIII.) Performance Target Accuracy [(VI/III * 100) (% auto calculated)] |
| FNPI 4 | Housing (FNPI 4) | | | | | | | | |
| FNPI 4a | The number of households experiencing homelessness who obtained safe temporary shelter. | 30 | 20 | | | | | | |
| FNPI 4b | The number of households who obtained safe and affordable housing. | 30 | 10 | | | | | | |
| FNPI 4c | The number of households who maintained safe and affordable housing for 90 days. | 0 | 0 | | | | | | |
| FNPI 4d | The number of households who maintained safe and affordable housing for 180 days. | 0 | 0 | | | | | | |
| FNPI 4e | The number of households who avoided eviction. | 0 | 0 | | | | | | |
| FNPI 4f | The number of households who avoided foreclosure. | 0 | 0 | | | | | | |
| FNPI 4g | The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). | 0 | 0 | | | | | | |
| FNPI 4h | The number of households with improved energy efficiency and/or energy burden reduction in their homes. | 0 | 0 | | | | | | |
| FNPI 4i | Other Housing Outcome Indicator (FNPI 4i) | | | | | | | | |
| FNPI 4i.1 | Other | 0 | 0 | | | | | | |
| FNPI 4i.2 | Other | 0 | 0 | | | | | | |
| FNPI 4i.3 | Other | 0 | 0 | | | | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Final Results (#) Number of Participants Served | IV.) Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/V * 100) (% auto calculated)] | VIII.) Performance Target Accuracy [(VI/III * 100) (% auto calculated)] |
| FNPI 5 | Health and Social/Behavioral Development (FNPI 5) | | | | | | | | |
| FNPI 5a | The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food). | 0 | 0 | | | | | | |
| FNPI 5b | The number of individuals who demonstrated improved physical health and well-being. | 250 | 100 | | | | | | |
| FNPI 5c | The number of individuals who demonstrated improved mental and behavioral health and well-being. | 100 | 75 | | | | | | |
| FNPI 5d | The number of individuals who improved skills related to the adult role of parents/ caregivers. | 0 | 0 | | | | | | |
| FNPI 5e | The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children. | 0 | 0 | | | | | | |
| FNPI 5f | The number of seniors (65+) who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5g | The number of individuals with disabilities who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5h | The number of individuals with chronic illness who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5i | The number of individuals with no recidivating event for six months. | 0 | 0 | | | | | | |
| FNPI 5i.1 | Youth (ages 14-17) | 0 | 0 | | | | | | |
| FNPI 5i.2 | Adults (ages 18+) | 0 | 0 | | | | | | |
| FNPI 5j | Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5j) | | | | | | | | |
| FNPI 5j.1 | Other | 0 | 0 | | | | | | |
| FNPI 5j.2 | Other | 0 | 0 | | | | | | |
| FNPI 5j.3 | Other | 0 | 0 | | | | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Final Results (#) Number of Participants Served | IV.) Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/V - VI)/I] (% auto calculated) | VIII.) Performance Target Accuracy [(V/I - VI/I)] (% auto calculated) |
|------------------|---|---|---|--|--|--|---|--|---|
| FNPI 6 | Civic Engagement and Community Involvement Indicators (FNPI 6) | | | | | | | | |
| FNPI 6a | The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community. | 0 | 0 | | | | | | |
| FNPI 6a.1 | Of the above, the number of Community Action program participants who improved their leadership skills. | 0 | 0 | | | | | | |
| FNPI 6a.2 | Of the above, the number of Community Action program participants who improved their social networks. | 0 | 0 | | | | | | |
| FNPI 6a.3 | Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. | 0 | 0 | | | | | | |
| FNPI 6c | Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z) | | | | | | | | |
| FNPI 6c.1 | Other | 0 | 0 | | | | | | |
| FNPI 6c.2 | Other | 0 | 0 | | | | | | |
| FNPI 6c.3 | Other | 0 | 0 | | | | | | |
| | | Target (#) of Individuals to be Served in Program(s) | Target (#) to Attain Achievement | Final Results (#) Number of Participants Served | Final Results (#) Number of Participants Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | Percentage Achieving Outcome [(V/V - VI)/I] (% auto calculated) | Performance Target Accuracy [(V/I - VI/I)] (% auto calculated) |
| | Domestic Access (M) Role Domains (FNPI 7) | | | | | | | | |
| | The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. | 0 | 0 | | | | | | |
| | Other Outcome Indicator (FNPI 7z) | | | | | | | | |
| | Other | 0 | 0 | | | | | | |
| | Other | 0 | 0 | | | | | | |
| | Other | 0 | 0 | | | | | | |

| Monterey County Community Action Partnership Individual and Family (SRV) Service Counts | | | | |
|--|---|--|---|--|
| SRV | Service Description | I.) Projected Number of Individuals to be Served (#) | II.) Total Number of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
| SRV 1 | Employment Services (SRV 1) | | | |
| SRV 1a-f | Skills Training and Opportunities for Experience (SRV 1a-f) | | | |
| SRV 1a | Vocational Training | | | |
| SRV 1b | On-the-Job and other Work Experience | 2 | | |
| SRV 1c | Youth Summer Work Placements | | | |
| SRV 1d | Apprenticeship/Internship | | | |
| SRV 1e | Self-Employment Skills Training | | | |
| SRV 1f | Job Readiness Training | 40 | | |
| SRV 1g-h | Career Counseling (SRV 1g-h) | | | |
| SRV 1g | Workshops | | | |
| SRV 1h | Coaching | | | |
| SRV 1i-n | Job Search (SRV 1i-n) | | | |
| SRV 1i | Coaching | | | |
| SRV 1j | Resume Development | | | |
| SRV 1k | Interview Skills Training | | | |
| SRV 1l | Job Referrals | | | |
| SRV 1m | Job Placements | | | |
| SRV 1n | Pre-employment physicals, background checks, etc. | | | |
| SRV 1o-p | Post Employment Supports (SRV 1o-p) | | | |
| SRV 1o | Coaching | | | |
| SRV 1p | Interactions with employers | | | |
| SRV 1q-q | Employment Supplies (SRV 1q) | | | |
| SRV 1q | Employment Supplies | | | |
| SRV 2 | Education and Cognitive Development Services (SRV 2) | | | |
| SRV 2a-j | Child/Young Adult Education Programs (SRV 2a-j) | | | |
| SRV 2a | Early Head Start | | | |
| SRV 2b | Head Start | | | |
| SRV 2c | Other Early-Childhood (0-5 yr. old) Education | | | |
| SRV 2d | K-12 Education | | | |
| SRV 2e | K-12 Support Services | | | |
| SRV 2f | Financial Literacy Education | | | |
| SRV 2g | Literacy/English Language Education | | | |
| SRV 2h | College-Readiness Preparation/Support | | | |
| SRV 2i | Other Post Secondary Preparation | | | |
| SRV 2j | Other Post Secondary Support | | | |
| SRV 2k-k | School Supplies (SRV 2k) | | | |
| SRV 2k | School Supplies | | | |
| SRV 2l-q | Extra-curricular Programs (SRV 2l-q) | | | |
| SRV 2l | Before and After School Activities | | | |
| SRV 2m | Summer Youth Recreational Activities | | | |
| SRV 2n | Summer Education Programs | | | |
| SRV 2o | Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.) | | | |
| SRV 2p | Mentoring | | | |
| SRV 2q | Leadership Training | | | |
| SRV 2r-z | Adult Education Programs (SRV 2r-z) | | | |
| SRV 2r | Adult Literacy Classes | | | |
| SRV 2s | English Language Classes | | | |
| SRV 2t | Basic Education Classes | | | |
| SRV 2u | High School Equivalency Classes | | | |
| SRV 2v | Leadership Training | | | |
| SRV 2w | Parenting Supports (may be a part of the early childhood programs identified above) | | | |
| SRV 2x | Applied Technology Classes | | | |
| SRV 2y | Post-Secondary Education Preparation | | | |
| SRV 2z | Financial Literacy Education | | | |

| | | | | |
|------------|---|---|--|---|
| SRV 2aa-aa | Post-Secondary Education Supports (SRV 2aa) | | | |
| SRV 2aa | College applications, text books, computers, etc. | | | |
| SRV 2bb-bb | Financial Aid Assistance (SRV 2bb) | | | |
| SRV 2bb | Scholarships | | | |
| SRV 2cc-cc | Home Visits (SRV 2cc) | | | |
| SRV 2cc | Home Visits | | | |
| SRV 3 | Income and Asset Building Services (SRV 3) | i.) Projected Number of individuals to be served (#) | ii.) Total Number of Individuals Served (#) | iii.) Total Unduplicated Number Served (#) |
| SRV 3a-f | Training and Counseling Services (SRV 3a-f) | | | |
| SRV 3a | Financial Capability Skills Training | | | |
| SRV 3b | Financial Coaching/Counseling | | | |
| SRV 3c | Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.) | | | |
| SRV 3d | First-time Homebuyer Counseling | | | |
| SRV 3e | Foreclosure Prevention Counseling | | | |
| SRV 3f | Small Business Start-Up and Development Counseling Sessions/Classes | | | |
| SRV 3g-l | Benefit Coordination and Advocacy (SRV 3g-l) | | | |
| SRV 3g | Child Support Payments | | | |
| SRV 3h | Health Insurance | | | |
| SRV 3i | Social Security/SSI Payments | | | |
| SRV 3j | Veteran's Benefits | | | |
| SRV 3k | TANF Benefits | | | |
| SRV 3l | SNAP Benefits | | | |
| SRV 3m-o | Asset Building (SRV 3m-o) | | | |
| SRV 3m | Saving Accounts/IDAs and other asset building accounts | | | |
| SRV 3n | Other financial products (IRA accounts, MyRA, other retirement accounts, etc.) | | | |
| SRV 3o | VITA, EITC, or Other Tax Preparation programs | | | |
| SRV 3p-q | Loans And Grants (SRV 3p-q) | | | |
| SRV 3p | Micro-loans | | | |
| SRV 3q | Business incubator/business development loans | | | |
| SRV 4 | Housing Services (SRV 4) | i.) Projected Number of individuals to be served (#) | ii.) Total Number of Individuals Served (#) | iii.) Total Unduplicated Number Served (#) |
| SRV 4a-e | Housing Payment Assistance (SRV 4a-e) | | | |
| SRV 4a | Financial Capability Skill Training | | | |
| SRV 4b | Financial Coaching/Counseling | | | |
| SRV 4c | Rent Payments (includes Emergency Rent Payments) | | | |
| SRV 4d | Deposit Payments | | | |
| SRV 4e | Mortgage Payments (includes Emergency Mortgage Payments) | | | |
| SRV 4f-h | Eviction Prevention Services (SRV 4f-h) | | | |
| SRV 4f | Eviction Counseling | | | |
| SRV 4g | Landlord/Tenant Mediations | | | |
| SRV 4h | Landlord/Tenant Rights Education | | | |
| SRV 4i-l | Utility Payment Assistance (SRV 4i-l) | | | |
| SRV 4i | Utility Payments (LIHEAP-includes Emergency Utility Payments) | | | |
| SRV 4j | Utility Deposits | | | |
| SRV 4k | Utility Arrears Payments | | | |
| SRV 4l | Level Billing Assistance | | | |
| SRV 4m-p | Housing Placement/Rapid Re-housing (SRV 4m-p) | | | |
| SRV 4m | Temporary Housing Placement (includes Emergency Shelters) | 30 | | |
| SRV 4n | Transitional Housing Placements | 15 | | |
| SRV 4o | Permanent Housing Placements | 15 | | |
| SRV 4p | Rental Counseling | | | |
| SRV 4q-q | Housing Maintenance & Improvements (SRV 4q-q) | | | |
| SRV 4q | Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs) | | | |
| SRV 4r-t | Weatherization Services (SRV 4r-t) | | | |
| SRV 4r | Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.) | | | |
| SRV 4s | Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.) | | | |
| SRV 4t | Energy Efficiency Improvements (e.g. insullation, air sealing, furnace repair, etc.) | | | |

| | Health and Social/Behavioral Development Services (SRV 5) | I.) Projected Number of Individuals to be Served (#) | II.) Total Number of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
|------------|---|--|---|--|
| SRV 5 | Health and Social/Behavioral Development Services (SRV 5) | | | |
| SRV 5a-j | Health Services, Screening and Assessments (SRV 5a-j) | | | |
| SRV 5a | Immunizations | | | |
| SRV 5b | Physicals | | | |
| SRV 5c | Developmental Delay Screening | | | |
| SRV 5d | Vision Screening | | | |
| SRV 5e | Prescription Payments | | | |
| SRV 5f | Doctor Visit Payments | | | |
| SRV 5g | Maternal/Child Health | | | |
| SRV 5h | Nursing Care Sessions | | | |
| SRV 5i | In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) | | | |
| SRV 5j | Health Insurance Options Counseling | | | |
| SRV 5k-o | Reproductive Health Services (SRV 5k-o) | | | |
| SRV 5k | Coaching Sessions | | | |
| SRV 5l | Family Planning Classes | | | |
| SRV 5m | Contraceptives | | | |
| SRV 5n | STI/HIV Prevention Counseling Sessions | | | |
| SRV 5o | STI/HIV Screenings | | | |
| SRV 5p-q | Wellness Education (SRV 5p-q) | | | |
| SRV 5p | Wellness Classes (stress reduction, medication management, mindfulness, etc.) | 100 | | |
| SRV 5q | Exercise/Fitness | | | |
| SRV 5r-x | Mental/Behavioral Health (SRV 5r-x) | | | |
| SRV 5r | Detoxification Sessions | | | |
| SRV 5s | Substance Abuse Screenings | | | |
| SRV 5t | Substance Abuse Counseling | | | |
| SRV 5u | Mental Health Assessments | 100 | | |
| SRV 5v | Mental Health Counseling | | | |
| SRV 5w | Crisis Response/Call-In Responses | | | |
| SRV 5x | Domestic Violence Programs | | | |
| SRV 5y-aa | Support Groups (SRV 5y-aa) | | | |
| SRV 5y | Substance Abuse Support Group Meetings | | | |
| SRV 5z | Domestic Violence Support Group Meetings | | | |
| SRV 5aa | Mental Health Support Group Meeting | | | |
| SRV 5bb-ee | Dental Services, Screenings and Exams (SRV 5bb-ee) | | | |
| SRV 5bb | Adult Dental Screening/Exams | | | |
| SRV 5cc | Adult Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5dd | Child Dental Screenings/Exams | | | |
| SRV 5ee | Child Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5ff-jj | Nutrition and Food/Meals (SRV 5ff-jj) | | | |
| SRV 5ff | Skills Classes (Gardening, Cooking, Nutrition) | | | |
| SRV 5gg | Community Gardening Activities | | | |
| SRV 5hh | Incentives (e.g. gift card for food preparation, rewards for participation, etc.) | | | |
| SRV 5ii | Prepared Meals | 250 | | |
| SRV 5jj | Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) | 250 | | |
| SRV 5kk-mm | Family Skills Development (SRV 5kk-mm) | | | |
| SRV 5kk | Family Mentoring Sessions | | | |
| SRV 5ll | Life Skills Coaching Sessions | | | |
| SRV 5mm | Parenting Classes | | | |
| SRV 5nn-oo | Emergency Hygiene Assistance (SRV 5nn-oo) | | | |
| SRV 5nn | Kits/boxes | | | |
| SRV 5oo | Hygiene Facility Utilizations (e.g. showers, toilets, sinks) | 250 | | |

| SRV 6 | Civic Engagement and Community Involvement Services (SRV 6) | I.) Proposed Number of Individuals to be Served (I) | II.) Total Unduplicated Number Served (II) | III.) Total Unduplicated Number Served (#) |
|----------|--|---|--|--|
| SRV 6a-f | Civic Engagement and Community Involvement Services (SRV 6a-f) | | | |
| SRV 6a | Voter Education and Access | | | |
| SRV 6b | Leadership Training | | | |
| SRV 6c | Tri-partite Board Membership | | | |
| SRV 6d | Citizenship Classes | | | |
| SRV 6e | Getting Ahead Classes | | | |
| SRV 6f | Volunteer Training | | | |
| | Services Supporting Multiple Domains (SRV 7) | I.) Proposed Number of Individuals to be Served (I) | II.) Total Unduplicated Number Served (II) | III.) Total Unduplicated Number Served (#) |
| SRV 7a | Case Management (SRV 7a) | | | |
| SRV 7a | Case Management | 250 | | |
| SRV 7b | Eligibility Determinations (SRV 7b) | | | |
| SRV 7b | Eligibility Determinations | | | |
| SRV 7c | Referrals (SRV 7c) | | | |
| SRV 7c | Referrals | 250 | | |
| SRV 7d | Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) (SRV 7d) | | | |
| SRV 7d | Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) | 250 | | |
| SRV 7e | Child Care (SRV 7e) | | | |
| SRV 7e | Child Care subsidies | | | |
| SRV 7e | Child Care payments | | | |
| SRV 7f | Day Centers (SRV 7f) | | | |
| SRV 7f | Day Centers | | | |
| SRV 7g | Birth Certificates (SRV 7g) | | | |
| SRV 7g | Birth Certificate | 10 | | |
| SRV 7g | Social Security Card | | | |
| SRV 7g | Driver's License | | | |
| SRV 7h | Criminal Record Expungements (SRV 7h) | | | |
| SRV 7h | Criminal Record Expungements | | | |
| SRV 7i | Immigration Support Services (relocation, food, clothing) (SRV 7i) | | | |
| SRV 7i | Immigration Support Services (relocation, food, clothing) | | | |
| SRV 7j | Legal Assistance (and other non-emergency legal services) (SRV 7j) | | | |
| SRV 7j | Legal Assistance | | | |
| SRV 7k | Emergency Clothing Assistance (SRV 7k) | | | |
| SRV 7k | Emergency Clothing Assistance | 250 | | |
| SRV 7l | Mediation/Customer Advocacy Interventions (and other non-emergency legal services, negotiation, mediation) (SRV 7l) | | | |
| SRV 7l | Mediation/Customer Advocacy Interventions | | | |

All Characteristics Report - Data Entry Form

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender Number of Individuals

| | |
|--------------------------------|---|
| a. Male | |
| b. Female | |
| c. Other | |
| d. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

6. Ethnicity/Race Number of Individuals

I. Ethnicity

| | |
|--|---|
| a. Hispanic, Latino or Spanish Origins | |
| b. Not Hispanic, Latino or Spanish Origins | |
| c. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

2. Age Number of Individuals

| | |
|--------------------------------|---|
| a. 0-5 | |
| b. 6-13 | |
| c. 14-17 | |
| d. 18-24 | |
| e. 25-44 | |
| f. 45-54 | |
| g. 55-59 | |
| h. 60-64 | |
| i. 65-74 | |
| j. 75+ | |
| k. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

II. Race

| | |
|---|---|
| a. American Indian or Alaska Native | |
| b. Asian | |
| c. Black or African American | |
| d. Native Hawaiian and Other Pacific Islander | |
| e. White | |
| f. Other | |
| g. Multi-race (two or more of the above) | |
| h. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

3. Education Levels Number of Individuals

| | [ages 14-24] | [ages 25+] |
|--|--------------|------------|
| a. Grades 0-8 | | |
| b. Grades 9-12/Non-Graduate | | |
| c. High School Graduate/ Equivalency Diploma | | |
| d. 12 grade + Some Post-Secondary | | |
| e. 2 or 4 years College Graduate | | |
| f. Graduate of other post-secondary school | | |
| g. Unknown/not reported | | |
| TOTAL (auto calculated) | 0 | 0 |

7. Military Status Number of Individuals

| | |
|--------------------------------|---|
| a. Veteran | |
| b. Active Military | |
| c. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

4. Disconnected Youth Number of Individuals

| | |
|--|--|
| a. Youth ages 14-24 who are neither working or in school | |
|--|--|

8. Work Status (Individuals 18+) Number of Individuals

| | |
|---|---|
| a. Employed Full-Time | |
| b. Employed Part-Time | |
| c. Migrant Seasonal Farm Worker | |
| d. Unemployed (Short-Term, 6 months or less) | |
| e. Unemployed (Long-Term, more than 6 months) | |
| f. Unemployed (Not in Labor Force) | |
| g. Retired | |
| h. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

5. Health Number of Individuals

| | Yes | No | Unknown |
|------------------------|-----|----|---------|
| a. Disabling Condition | | | |
| b. Health Insurance* | | | |

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

| | |
|--|---|
| i. Medicaid | |
| ii. Medicare | |
| iii. State Children's Health Insurance Program | |
| iv. State Health Insurance for Adults | |
| v. Military Health Care | |
| vi. Direct-Purchase | |
| vii. Employment Based | |
| viii. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

All Characteristics Report - Data Entry Form

D. HOUSEHOLD LEVEL CHARACTERISTICS

| 9. Household Type | Number of Households |
|-------------------------------------|----------------------|
| a. Single Person | |
| b. Two Adults NO Children | |
| c. Single Parent Female | |
| d. Single Parent Male | |
| e. Two Parent Household | |
| f. Non-related Adults with Children | |
| g. Multigenerational Household | |
| h. Other | |
| i. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 10. Household Size | Number of Households |
|--------------------------------|----------------------|
| a. Single Person | |
| b. Two | |
| c. Three | |
| d. Four | |
| e. Five | |
| f. Six or more | |
| g. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 11. Housing | Number of Households |
|--------------------------------|----------------------|
| a. Own | |
| b. Rent | |
| c. Other permanent housing | |
| d. Homeless | |
| e. Other | |
| f. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 12. Level of Household Income (% of HHS Guideline) | Number of Households |
|---|----------------------|
| a. Up to 50% | |
| b. 51% to 75% | |
| c. 76% to 100% | |
| d. 101% to 125% | |
| e. 126% to 150% | |
| f. 151% to 175% | |
| g. 176% to 200% | |
| h. 201% to 250% | |
| i. 250% and over | |
| j. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 13. Sources of Household Income | Number of Households |
|---|----------------------|
| a. Income from Employment Only | |
| b. Income from Employment and Other Income Source | |
| c. Income from Employment, Other Income Source, and Non-Cash Benefits | |
| d. Income from Employment and Non-Cash Benefits | |
| e. Other Income Source Only | |
| f. Other Income Source and Non-Cash Benefits | |
| g. No Income | |
| h. Non-Cash Benefits Only | |
| i. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

| 14. Other Income Source | Number of Households |
|---|----------------------|
| a. TANF | |
| b. Supplemental Security Income (SSI) | |
| c. Social Security Disability Income (SSDI) | |
| d. VA Service-Connected Disability Compensation | |
| e. VA Non-Service Connected Disability Pension | |
| f. Private Disability Insurance | |
| g. Worker's Compensation | |
| h. Retirement Income from Social Security | |
| i. Pension | |
| j. Child Support | |
| k. Alimony or other Spousal Support | |
| l. Unemployment Insurance | |
| m. EITC | |
| n. Other | |
| o. Unknown/not reported | |

| 15. Non-Cash Benefits | Number of Households |
|---------------------------------|----------------------|
| a. SNAP | |
| b. WIC | |
| c. LIHEAP | |
| d. Housing Choice Voucher | |
| e. Public Housing | |
| f. Permanent Supportive Housing | |
| g. HUD-VASH | |
| h. Childcare Voucher | |
| i. Affordable Care Act Subsidy | |
| j. Other | |
| k. Unknown/not reported | |

E. Number of Individuals Not Included in the Totals Above *(due to data collection system integration barriers)*

1. Please list the unduplicated number of INDIVIDUALS served in each program*:

| Program Name | Number of Individuals |
|--------------|-----------------------|
| | |
| | |

F. Number of Households Not Included in the Totals Above *(due to data collection system integration barriers)*

1. Please list the unduplicated number of HOUSEHOLDS served in each program*:

| Program Name | Number of Households |
|--------------|----------------------|
| | |
| | |

2020-2021 CARES Act CSBG Service Report

Name of Agency Reporting:

Gathering for Women

CONTRACT INITIATION SECTION

Prior to the start of the contract period; proposed target goals for the contracted services must be completed in the following report. The following sections must be completed to initiate the contract.

A. COVER PAGE: Click the box of the service domain being addressed through this agreement.

Service Domain(s) to be addressed:

- | | |
|---|---|
| <input type="checkbox"/> Employment <input type="checkbox"/> Education & Cognitive Development <input type="checkbox"/> Income & Asset Building | <input checked="" type="checkbox"/> Health & Social/Behavioral Development <input type="checkbox"/> Civic Engagement & Community Involvement <input type="checkbox"/> Housing <input type="checkbox"/> Cross Domain Coordination |
|---|---|

B. GOALS: Review the National Performance Outcomes listed in this form and identify those that best fit the services and outcomes related to your agency and work performed under this contract. If no indicator appropriately matches your services, customized indicators can be written in under the "other" sections of the appropriate service domain. In the first column, insert the number of participants or units proposed to be served by the relevant program. In the second column, insert the number of participants or units proposed to achieve the indicator goal. In the third column, agencies must indicate a method of documentation that sets the metric to be used to determine the goal was met (i.e. pre- and post-tests, paystubs, case notes indicating marked improvement in the area indicated, bank statements, behavior matrix, etc.). Documentation methods may vary, but must be briefly described here.

D. SERVICE COUNTS: Review the Individual and Family Services listed in this form and identify those that best fit the services related to your agency and work performed under this contract. In the first column, insert the number of unduplicated participants proposed to be served by your program. Documentation methods may vary, but must be provided upon request.

CONTRACT REPORTING INSTRUCTIONS

MID YEAR REPORT SECTION - DUE 10th of Month (of mid-contract year)

A mid-year progress report is due on the 10th of the month following the first half of the contract year. This report will provide an update assessing the agency's current progress on the goals established at the start of the contract period and may be used in conjunction with the agency monitoring process. The report shall be completed online using the CSG software program of which your agency will be given up to 2 free licenses to access.

END OF YEAR REPORT SECTION - DUE 10th of Month (after contract term)

An end of year closure report is due on the 10th of the month following the end of the contract term. This report will provide a final outcomes report of the agency's performance to meet the goals established at the start of the contract period. Results may be used to evaluate agency and contractual service performance. The following sections must be completed in order to fully meet the requirements of the end of year report. The report shall be completed online using the CSG software program.

**Monterey County Community Action Partnership
Individual and Family National Performance Indicators (FNPI)
Gathering for Women**

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|----------------|---|---|---------------------------------------|---|
| FNPI 1 | Employment Indicators (FNPI 1) | | | |
| FNPI 1a | The number of unemployed youth who obtained employment to gain skills or income. | | | |
| FNPI 1b | The number of unemployed adults who obtained employment (up to a living wage). | | | |
| FNPI 1c | The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage). | | | |
| FNPI 1d | The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage). | | | |
| FNPI 1e | The number of unemployed adults who obtained employment (with a living wage or higher). | | | |
| FNPI 1f | The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher). | | | |
| FNPI 1g | The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher). | | | |
| FNPI 1h | The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. | | | |
| FNPI 1h.1 | Of the above, the number of employed participants who increased income from employment through wage or salary amount increase. | | | |
| FNPI 1h.2 | Of the above, the number of employed participants who increased income from employment through hours worked increase. | | | |
| FNPI 1h.3 | Of the above, the number of employed participants who increased benefits related to employment. | | | |
| FNPI 1z | Other Employment Outcome Indicator (FNPI 1z) | | | |
| FNPI 1z.1 | Other | | | |
| FNPI 1z.2 | Other | | | |
| FNPI 1z.3 | Other | | | |
| FNPI 2 | Education and Cognitive Development (FNPI 2) | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 2a | The number of children (0 to 5) who demonstrated improved emergent literacy skills. | | | |
| FNPI 2b | The number of children (0 to 5) who demonstrated skills for school readiness. | | | |
| FNPI 2c | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). | 0 | 0 | |
| FNPI 2c.1 | Early Childhood Education (ages 0-5) | | | |
| FNPI 2c.2 | 1st grade-8th grade | | | |
| FNPI 2c.3 | 9th grade-12th grade | | | |
| FNPI 2d | The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total) | 0 | 0 | |
| FNPI 2d.1 | Early Childhood Education (ages 0-5) | | | |
| FNPI 2d.2 | 1st grade-8th grade | | | |
| FNPI 2d.3 | 9th grade-12th grade | | | |
| FNPI 2e | The number of parents/caregivers who improved their home environments. | | | |
| FNPI 2f | The number of adults who demonstrated improved basic education. | | | |
| FNPI 2g | The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma. | | | |
| FNPI 2h | The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills. | | | |
| FNPI 2i | The number of individuals who obtained an Associate's degree. | | | |
| FNPI 2j | The number of individuals who obtained a Bachelor's degree. | | | |
| FNPI 2z | Other Education and Cognitive Development Outcome Indicator (FNPI 2z) | | | |
| FNPI 2z.1 | Other | | | |
| FNPI 2z.2 | Other | | | |
| FNPI 2z.3 | Other | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|----------------|---|---|---------------------------------------|---|
| FNPI 3 | Income and Asset Building (FNPI 3) | | | |
| FNPI 3a | The number of individuals who achieved and maintained capacity to meet basic needs for 90 days. | | | |
| FNPI 3b | The number of individuals who achieved and maintained capacity to meet basic needs for 180 days. | | | |
| FNPI 3c | The number of individuals who opened a savings account or IDA. | | | |
| FNPI 3d | The number of individuals who increased their savings. | | | |
| FNPI 3e | The number of individuals who used their savings to purchase an asset. | | | |
| FNPI 3e.1 | Of the above, the number of individuals who purchased a home. | | | |
| FNPI 3f | The number of individuals who improved their credit scores. | | | |
| FNPI 3g | The number of individuals who increased their net worth. | | | |
| FNPI 3h | The number of individuals engaged with the Community Action Agency who report improved financial well-being. | | | |
| FNPI 3z | Other Income and Asset Building Outcome Indicator (FNPI 3z) | | | |
| FNPI 3z.1 | Other | | | |
| FNPI 3z.2 | Other | | | |
| FNPI 3z.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 4 | Housing (FNPI 4) | | | |
| FNPI 4a | The number of households experiencing homelessness who obtained safe temporary shelter. | | | |
| FNPI 4b | The number of households who obtained safe and affordable housing. | | | |
| FNPI 4c | The number of households who maintained safe and affordable housing for 90 days. | | | |
| FNPI 4d | The number of households who maintained safe and affordable housing for 180 days. | | | |
| FNPI 4e | The number of households who avoided eviction. | | | |
| FNPI 4f | The number of households who avoided foreclosure. | | | |
| FNPI 4g | The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). | | | |
| FNPI 4h | The number of households with improved energy efficiency and/or energy burden reduction in their homes. | | | |
| FNPI 4z | Other Housing Outcome Indicator (FNPI 4z) | | | |
| FNPI 4z.1 | Other | | | |
| FNPI 4z.2 | Other | | | |
| FNPI 4z.3 | Other | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
|-----------|---|---|---------------------------------------|---|
| FNPI 5 | Health and Social/Behavioral Development (FNPI 5) | | | |
| FNPI 5a | The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food). | | | |
| FNPI 5b | The number of individuals who demonstrated improved physical health and well-being. | 84 | 42 | Case notes documenting changes in physical health and/or observations of the case manager. Data gathered from partner agencies. |
| FNPI 5c | The number of individuals who demonstrated improved mental and behavioral health and well-being. | 15 | 10 | Case notes documenting changes in mental health and/or observations of the case manager. Data gathered from partner agencies. |
| FNPI 5d | The number of individuals who improved skills related to the adult role of parents/ caregivers. | | | |
| FNPI 5e | The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children. | | | |
| FNPI 5f | The number of seniors (65+) who maintained an independent living situation. | | | |
| FNPI 5g | The number of individuals with disabilities who maintained an independent living situation. | | | |
| FNPI 5h | The number of individuals with chronic illness who maintained an independent living situation. | | | |
| FNPI 5i | The number of individuals with no recidivating event for six months. | | | |
| FNPI 5j.1 | Youth (ages 14-17) | | | |
| FNPI 5j.2 | Adults (ages 18+) | | | |
| FNPI 5z | Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5z) | | | |
| FNPI 5z.1 | The number of individuals who participated in wellness classes. | 14 | 7 | Case notes documenting participation in wellness classes. Data gathered from partner agencies. |
| FNPI 5z.2 | Other | | | |
| FNPI 5z.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 6 | Civic Engagement and Community Involvement Indicators (FNPI 6) | | | |
| FNPI 6a | The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community. | | | |
| FNPI 6a.1 | Of the above, the number of Community Action program participants who improved their leadership skills. | | | |
| FNPI 6a.2 | Of the above, the number of Community Action program participants who improved their social networks. | | | |
| FNPI 6a.3 | Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage. | | | |
| FNPI 6z | Other Civic Engagement and Community Involvement Outcome Indicator (FNPI 6z) | | | |
| FNPI 6z.1 | Other | | | |
| FNPI 6z.2 | Other | | | |
| FNPI 6z.3 | Other | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Method of Documenting Achievement |
| FNPI 7 | Outcomes Across Multiple Domains (FNPI 7) | | | |
| FNPI 7a | The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains. | | | |
| FNPI 7z | Other Outcomes Across Multiple Domains (FNPI 7z) | | | |
| FNPI 7z.1 | Other | | | |
| FNPI 7z.2 | Other | | | |
| FNPI 7z.3 | Other | | | |

**Monterey County Community Action Partnership
Individual and Family National Performance Indicators (FNPI)**

| Gathering for Women | | 2020-21 Target (I) | 2020-21 Target (II) | 2020-21 Actual (III) | 2020-21 Actual (IV) | Final Report (V) | Final Report (VI) | Final Report (VII) | Final Report (VIII) |
|---------------------|---|---|----------------------------------|--------------------------------------|--|---|---|---|--|
| FNPI | Description | Target (#) of Participants to be Served in program(s) | Target (#) to Attain Achievement | Actual Number of Participants Served | Actual Number of Participants Who Attain Achievement | Final Results (#) Number of Participants Served | Final Results (#) Number of Participants Attain Achievement | Percentage Achieving Outcome (V/V * 100) (is auto-calculated) | Performance Target Accuracy (VI/II * 100) (is auto-calculated) |
| FNPI 1 | Employment Indicators (FNPI 1) | | | | | | | | |
| FNPI 1a | The number of unemployed youth who obtained employment to gain skills or income. | 0 | 0 | | | | | | |
| FNPI 1b | The number of unemployed adults who obtained employment (up to a living wage). | 0 | 0 | | | | | | |
| FNPI 1c | The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage). | 0 | 0 | | | | | | |
| FNPI 1d | The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage). | 0 | 0 | | | | | | |
| FNPI 1e | The number of unemployed adults who obtained employment (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1f | The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1g | The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher). | 0 | 0 | | | | | | |
| FNPI 1h | The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits. | 0 | 0 | | | | | | |
| FNPI 1h.1 | Of the above, the number of employed participants who increased income from employment through wage or salary amount increase. | 0 | 0 | | | | | | |
| FNPI 1h.2 | Of the above, the number of employed participants who increased income from employment through hours worked increase. | 0 | 0 | | | | | | |
| FNPI 1h.3 | Of the above, the number of employed participants who increased benefits related to employment. | 0 | 0 | | | | | | |
| FNPI 1i | Other Employment Outcome Indicator (FNPI 1i) | | | | | | | | |
| FNPI 1i.1 | Other | 0 | 0 | | | | | | |
| FNPI 1i.2 | Other | 0 | 0 | | | | | | |
| FNPI 1i.3 | Other | 0 | 0 | | | | | | |
| FNPI 2 | Education and Cognitive Development (FNPI 2) | | | | | | | | |
| FNPI 2a | The number of children (0 to 5) who demonstrated improved emergent literacy skills. | 0 | 0 | | | | | | |
| FNPI 2b | The number of children (0 to 5) who demonstrated skills for school readiness. | 0 | 0 | | | | | | |
| FNPI 2c | The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total). | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FNPI 2c.1 | Early Childhood Education (ages 0-5) | 0 | 0 | | | | | | |
| FNPI 2c.2 | 1st grade-8th grade | 0 | 0 | | | | | | |
| FNPI 2c.3 | 9th grade-12th grade | 0 | 0 | | | | | | |
| FNPI 2d | The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total) | 0 | 0 | 0 | 0 | 0 | 0 | | |
| FNPI 2d.1 | Early Childhood Education (ages 0-5) | 0 | 0 | | | | | | |
| FNPI 2d.2 | 1st grade-8th grade | 0 | 0 | | | | | | |
| FNPI 2d.3 | 9th grade-12th grade | 0 | 0 | | | | | | |
| FNPI 2e | The number of parents/caregivers who improved their home environments. | 0 | 0 | | | | | | |
| FNPI 2f | The number of adults who demonstrated improved basic education. | 0 | 0 | | | | | | |
| FNPI 2g | The number of individuals who obtained a high school diploma and/or obtained an equivalency certificate or diploma. | 0 | 0 | | | | | | |
| FNPI 2h | The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills. | 0 | 0 | | | | | | |
| FNPI 2i | The number of individuals who obtained an Associate's degree. | 0 | 0 | | | | | | |
| FNPI 2j | The number of individuals who obtained a Bachelor's degree. | 0 | 0 | | | | | | |
| FNPI 2k | Other Education and Cognitive Development Outcome Indicator (FNPI 2k) | | | | | | | | |
| FNPI 2k.1 | Other | 0 | 0 | | | | | | |
| FNPI 2k.2 | Other | 0 | 0 | | | | | | |
| FNPI 2k.3 | Other | 0 | 0 | | | | | | |

| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Number of Participants Served | IV.) Number of Participants Who Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/VI) * 100] (to auto calculated) | VIII.) Performance Target Accuracy [(VI/II) * 100] (to auto calculated) |
|----------------|---|---|---------------------------------------|-------------------------------------|--|---|--|--|---|
| FNPI 3 | Income and Asset Building (FNPI 3) | | | | | | | | |
| FNPI 3a | The number of individuals who achieved and maintained capacity to meet basic needs for 90 days. | 0 | 0 | | | | | | |
| FNPI 3b | The number of individuals who achieved and maintained capacity to meet basic needs for 180 days. | 0 | 0 | | | | | | |
| FNPI 3c | The number of individuals who opened a savings account or IDA. | 0 | 0 | | | | | | |
| FNPI 3d | The number of individuals who increased their savings. | 0 | 0 | | | | | | |
| FNPI 3e | The number of individuals who used their savings to purchase an asset. | 0 | 0 | | | | | | |
| FNPI 3d.1 | Of the above, the number of individuals who purchased a home. | 0 | 0 | | | | | | |
| FNPI 3f | The number of individuals who improved their credit scores. | 0 | 0 | | | | | | |
| FNPI 3g | The number of individuals who increased their net worth. | 0 | 0 | | | | | | |
| FNPI 3h | The number of individuals engaged with the Community Action Agency who report improved financial well-being. | 0 | 0 | | | | | | |
| FNPI 3i | Other Income and Asset Building Outcome Indicator (FNPI 3i) | | | | | | | | |
| FNPI 3i.1 | Other | 0 | 0 | | | | | | |
| FNPI 3i.2 | Other | 0 | 0 | | | | | | |
| FNPI 3i.3 | Other | 0 | 0 | | | | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Number of Participants Served | IV.) Number of Participants Who Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/VI) * 100] (to auto calculated) | VIII.) Performance Target Accuracy [(VI/II) * 100] (to auto calculated) |
| FNPI 4 | Housing (FNPI 4) | | | | | | | | |
| FNPI 4a | The number of households experiencing homelessness who obtained safe temporary shelter. | 0 | 0 | | | | | | |
| FNPI 4b | The number of households who obtained safe and affordable housing. | 0 | 0 | | | | | | |
| FNPI 4c | The number of households who maintained safe and affordable housing for 90 days. | 0 | 0 | | | | | | |
| FNPI 4d | The number of households who maintained safe and affordable housing for 180 days. | 0 | 0 | | | | | | |
| FNPI 4e | The number of households who avoided eviction. | 0 | 0 | | | | | | |
| FNPI 4f | The number of households who avoided foreclosure. | 0 | 0 | | | | | | |
| FNPI 4g | The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc). | 0 | 0 | | | | | | |
| FNPI 4h | The number of households with improved energy efficiency and/or energy burden reduction in their homes. | 0 | 0 | | | | | | |
| FNPI 4i | Other Housing Outcome Indicator (FNPI 4i) | | | | | | | | |
| FNPI 4i.1 | Other | 0 | 0 | | | | | | |
| FNPI 4i.2 | Other | 0 | 0 | | | | | | |
| FNPI 4i.3 | Other | 0 | 0 | | | | | | |
| | | I.) Target (#) of Participants to be Served in program(s) | II.) Target (#) to Attain Achievement | III.) Number of Participants Served | IV.) Number of Participants Who Attain Achievement | V.) Final Results (#) Number of Participants Served | VI.) Final Results (#) Number of Participants Attain Achievement | VII.) Percentage Achieving Outcome [(V/VI) * 100] (to auto calculated) | VIII.) Performance Target Accuracy [(VI/II) * 100] (to auto calculated) |
| FNPI 5 | Health and Social/Behavioral Development (FNPI 5) | | | | | | | | |
| FNPI 5a | The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food). | 0 | 0 | | | | | | |
| FNPI 5b | The number of individuals who demonstrated improved physical health and well-being. | 84 | 42 | | | | | | |
| FNPI 5c | The number of individuals who demonstrated improved mental and behavioral health and well-being. | 15 | 10 | | | | | | |
| FNPI 5d | The number of individuals who improved skills related to the adult role of parents/ caregivers. | 0 | 0 | | | | | | |
| FNPI 5e | The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children. | 0 | 0 | | | | | | |
| FNPI 5f | The number of seniors (65+) who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5g | The number of individuals with disabilities who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5h | The number of individuals with chronic illness who maintained an independent living situation. | 0 | 0 | | | | | | |
| FNPI 5i | The number of individuals with no recidivating event for six months. | 0 | 0 | | | | | | |
| FNPI 5i.1 | Youth (ages 14-17) | 0 | 0 | | | | | | |
| FNPI 5i.2 | Adults (ages 18+) | 0 | 0 | | | | | | |
| FNPI 5j | Other Health and Social/Behavioral Development Outcome Indicator (FNPI 5j) | | | | | | | | |
| FNPI 5j.1 | The number of individuals who participated in wellness classes. | 14 | 7 | | | | | | |
| FNPI 5j.2 | Other | 0 | 0 | | | | | | |
| FNPI 5j.3 | Other | 0 | 0 | | | | | | |

| Monterey County Community Action Partnership | | | | |
|--|---|--|--|--|
| Individual and Family (SRV) Service Counts | | | | |
| SRV 1 | Employment Services (SRV 1) | II.) Proposed Number of Individuals to be Served (#) | III.) Total Unduplicated Number Served (#) | |
| SRV 1a-f | Skills Training and Opportunities for Experience (SRV 1a-f) | | | |
| SRV 1a | Vocational Training | | | |
| SRV 1b | On-the-Job and other Work Experience | | | |
| SRV 1c | Youth Summer Work Placements | | | |
| SRV 1d | Apprenticeship/Internship | | | |
| SRV 1e | Self-Employment Skills Training | | | |
| SRV 1f | Job Readiness Training | | | |
| SRV 1g-h | Career Counseling (SRV 1g-h) | | | |
| SRV 1g | Workshops | | | |
| SRV 1h | Coaching | | | |
| SRV 1i-n | Job Search (SRV 1i-n) | | | |
| SRV 1i | Coaching | | | |
| SRV 1j | Resume Development | | | |
| SRV 1k | Interview Skills Training | | | |
| SRV 1l | Job Referrals | | | |
| SRV 1m | Job Placements | | | |
| SRV 1n | Pre-employment physicals, background checks, etc. | | | |
| SRV 1o-p | Post Employment Supports (SRV 1o-p) | | | |
| SRV 1o | Coaching | | | |
| SRV 1p | Interactions with employers | | | |
| SRV 1q-q | Employment Supplies (SRV 1q) | | | |
| SRV 1q | Employment Supplies | | | |
| SRV 2 | Education and Cognitive Development Services (SRV 2) | II.) Proposed Number of Individuals to be Served (#) | III.) Total Unduplicated Number Served (#) | |
| SRV 2a-j | Child/Young Adult Education Programs (SRV 2a-j) | | | |
| SRV 2a | Early Head Start | | | |
| SRV 2b | Head Start | | | |
| SRV 2c | Other Early-Childhood (0-5 yr. old) Education | | | |
| SRV 2d | K-12 Education | | | |
| SRV 2e | K-12 Support Services | | | |
| SRV 2f | Financial Literacy Education | | | |
| SRV 2g | Literacy/English Language Education | | | |
| SRV 2h | College-Readiness Preparation/Support | | | |
| SRV 2i | Other Post Secondary Preparation | | | |
| SRV 2j | Other Post Secondary Support | | | |
| SRV 2k-k | School Supplies (SRV 2k) | | | |
| SRV 2k | School Supplies | | | |
| SRV 2l-q | Extra-curricular Programs (SRV 2l-q) | | | |
| SRV 2l | Before and After School Activities | | | |
| SRV 2m | Summer Youth Recreational Activities | | | |
| SRV 2n | Summer Education Programs | | | |
| SRV 2o | Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.) | | | |
| SRV 2p | Mentoring | | | |
| SRV 2q | Leadership Training | | | |
| SRV 2r-z | Adult Education Programs (SRV 2r-z) | | | |
| SRV 2r | Adult Literacy Classes | | | |
| SRV 2s | English Language Classes | | | |
| SRV 2t | Basic Education Classes | | | |
| SRV 2u | High School Equivalency Classes | | | |
| SRV 2v | Leadership Training | | | |
| SRV 2w | Parenting Supports (may be a part of the early childhood programs identified above) | | | |
| SRV 2x | Applied Technology Classes | | | |
| SRV 2y | Post-Secondary Education Preparation | | | |
| SRV 2z | Financial Literacy Education | | | |

| SRV 2aa-aa | Post-Secondary Education Supports (SRV 2aa) | | | |
|------------|---|--|--|--|
| SRV 2aa | College applications, text books, computers, etc. | | | |
| SRV 2bb-bb | Financial Aid Assistance (SRV 2bb) | | | |
| SRV 2bb | Scholarships | | | |
| SRV 2cc-cc | Home Visits (SRV 2cc) | | | |
| SRV 2cc | Home Visits | | | |
| SRV 3 | Income and Asset Building Services (SRV 3) | I.) Projected Number of Individuals to be Served (I) | II.) Total Number of Individuals Served (II) | III.) Total Unduplicated Number Served (#) |
| SRV 3a-f | Training and Counseling Services (SRV 3a-f) | | | |
| SRV 3a | Financial Capability Skills Training | | | |
| SRV 3b | Financial Coaching/Counseling | | | |
| SRV 3c | Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.) | | | |
| SRV 3d | First-time Homebuyer Counseling | | | |
| SRV 3e | Foreclosure Prevention Counseling | | | |
| SRV 3f | Small Business Start-Up and Development Counseling Sessions/Classes | | | |
| SRV 3g-l | Benefit Coordination and Advocacy (SRV 3g-l) | | | |
| SRV 3g | Child Support Payments | | | |
| SRV 3h | Health Insurance | | | |
| SRV 3i | Social Security/SSI Payments | | | |
| SRV 3j | Veteran's Benefits | | | |
| SRV 3k | TANF Benefits | | | |
| SRV 3l | SNAP Benefits | | | |
| SRV 3m-o | Asset Building (SRV 3m-o) | | | |
| SRV 3m | Saving Accounts/IDAs and other asset building accounts | | | |
| SRV 3n | Other financial products (IRA accounts, MyRA, other retirement accounts, etc.) | | | |
| SRV 3o | VITA, EITC, or Other Tax Preparation programs | | | |
| SRV 3p-q | Loans And Grants (SRV 3p-q) | | | |
| SRV 3p | Micro-loans | | | |
| SRV 3q | Business incubator/business development loans | | | |
| SRV 4 | Housing Services (SRV 4) | I.) Projected Number of Individuals to be Served (I) | II.) Total Number of Individuals Served (II) | III.) Total Unduplicated Number Served (#) |
| SRV 4a-e | Housing Payment Assistance (SRV 4a-e) | | | |
| SRV 4a | Financial Capability Skill Training | | | |
| SRV 4b | Financial Coaching/Counseling | | | |
| SRV 4c | Rent Payments (includes Emergency Rent Payments) | | | |
| SRV 4d | Deposit Payments | | | |
| SRV 4e | Mortgage Payments (includes Emergency Mortgage Payments) | | | |
| SRV 4f-h | Eviction Prevention Services (SRV 4f-h) | | | |
| SRV 4f | Eviction Counseling | | | |
| SRV 4g | Landlord/Tenant Mediations | | | |
| SRV 4h | Landlord/Tenant Rights Education | | | |
| SRV 4i-l | Utility Payment Assistance (SRV 4i-l) | | | |
| SRV 4i | Utility Payments (LIHEAP-includes Emergency Utility Payments) | | | |
| SRV 4j | Utility Deposits | | | |
| SRV 4k | Utility Arrears Payments | | | |
| SRV 4l | Level Billing Assistance | | | |
| SRV 4m-p | Housing Placement/Rapid Re-housing (SRV 4m-p) | | | |
| SRV 4m | Temporary Housing Placement (includes Emergency Shelters) | | | |
| SRV 4n | Transitional Housing Placements | | | |
| SRV 4o | Permanent Housing Placements | | | |
| SRV 4p | Rental Counseling | | | |
| SRV 4q-q | Housing Maintenance & Improvements (SRV 4q-q) | | | |
| SRV 4q | Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs) | | | |
| SRV 4r-t | Weatherization Services (SRV 4r-t) | | | |
| SRV 4r | Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.) | | | |
| SRV 4s | Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.) | | | |
| SRV 4t | Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.) | | | |

| SRV 5 | Health and Social/Behavioral Development Services (SRV 5) | I.) Projected Number of Individuals to be Served (I) | II.) Total Number of Individuals Served (II) | III.) Total Unduplicated Number Served (#) |
|------------|---|--|--|--|
| SRV 5a-j | Health Services, Screening and Assessments (SRV 5a-j) | | | |
| SRV 5a | Immunizations | | | |
| SRV 5b | Physicals | | | |
| SRV 5c | Developmental Delay Screening | | | |
| SRV 5d | Vision Screening | | | |
| SRV 5e | Prescription Payments | | | |
| SRV 5f | Doctor Visit Payments | | | |
| SRV 5g | Maternal/Child Health | | | |
| SRV 5h | Nursing Care Sessions | | | |
| SRV 5i | In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) | | | |
| SRV 5j | Health Insurance Options Counseling | | | |
| SRV 5k-o | Reproductive Health Services (SRV 5k-o) | | | |
| SRV 5k | Coaching Sessions | | | |
| SRV 5l | Family Planning Classes | | | |
| SRV 5m | Contraceptives | | | |
| SRV 5n | STI/HIV Prevention Counseling Sessions | | | |
| SRV 5o | STI/HIV Screenings | | | |
| SRV 5p-q | Wellness Education (SRV 5p-q) | | | |
| SRV 5p | Wellness Classes (stress reduction, medication management, mindfulness, etc.) | 14 | | |
| SRV 5q | Exercise/Fitness | | | |
| SRV 5r-x | Mental/Behavioral Health (SRV 5r-x) | | | |
| SRV 5r | Detoxification Sessions | | | |
| SRV 5s | Substance Abuse Screenings | | | |
| SRV 5t | Substance Abuse Counseling | | | |
| SRV 5u | Mental Health Assessments | 28 | | |
| SRV 5v | Mental Health Counseling | | | |
| SRV 5w | Crisis Response/Call-In Responses | | | |
| SRV 5x | Domestic Violence Programs | | | |
| SRV 5y-aa | Support Groups (SRV 5y-aa) | | | |
| SRV 5y | Substance Abuse Support Group Meetings | | | |
| SRV 5z | Domestic Violence Support Group Meetings | | | |
| SRV 5aa | Mental Health Support Group Meeting | | | |
| SRV 5bb-ee | Dental Services, Screenings and Exams (SRV 5bb-ee) | | | |
| SRV 5bb | Adult Dental Screening/Exams | | | |
| SRV 5cc | Adult Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5dd | Child Dental Screenings/Exams | | | |
| SRV 5ee | Child Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5ff-jj | Nutrition and Food/Meals (SRV 5ff-jj) | | | |
| SRV 5ff | Skills Classes (Gardening, Cooking, Nutrition) | | | |
| SRV 5gg | Community Gardening Activities | | | |
| SRV 5hh | Incentives (e.g. gift card for food preparation, rewards for participation, etc.) | | | |
| SRV 5ii | Prepared Meals | 84 | | |
| SRV 5jj | Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) | 84 | | |
| SRV 5kk-mm | Family Skills Development (SRV 5kk-mm) | | | |
| SRV 5kk | Family Mentoring Sessions | | | |
| SRV 5ll | Life Skills Coaching Sessions | | | |
| SRV 5mm | Parenting Classes | | | |
| SRV 5nn-oo | Emergency Hygiene Assistance (SRV 5nn-oo) | | | |
| SRV 5nn | Kits/boxes | | | |
| SRV 5oo | Hygiene Facility Utilizations (e.g. showers, toilets, sinks) | | | |

| SRV 6 | Civic Engagement and Community Involvement Services (SRV 6) | II.) Total Number of Individuals Served (#) | I.) Total Number of Unduplicated Services | III.) Total Unduplicated Number Served (#) |
|----------|---|---|---|--|
| SRV 6a-f | Civic Engagement and Community Involvement Services (SRV 6a-f) | | | |
| SRV 6a | Voter Education and Access | | | |
| SRV 6b | Leadership Training | | | |
| SRV 6c | Tri-partite Board Membership | | | |
| SRV 6d | Citizenship Classes | | | |
| SRV 6e | Getting Ahead Classes | | | |
| SRV 6f | Volunteer Training | | | |
| SRV 7 | Services Supporting Multiple Domains (SRV 7) | II.) Total Number of Individuals Served (#) | I.) Total Number of Unduplicated Services | III.) Total Unduplicated Number Served (#) |
| SRV 7a | Case Management (SRV 7a) | | | |
| SRV 7a | Case Management | 28 | | |
| SRV 7b | Eligibility Determinations (SRV 7b) | | | |
| SRV 7b | Eligibility Determinations | | | |
| SRV 7c | Referrals (SRV 7c) | | | |
| SRV 7c | Referrals | 28 | | |
| SRV 7d | Transportation Services (SRV 7d) | | | |
| SRV 7d | Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) | 14 | | |
| SRV 7e | Child Care (SRV 7e) | | | |
| SRV 7e | Child Care subsidies | | | |
| SRV 7e | Child Care payments | | | |
| SRV 7f | Birthdays (SRV 7f) | | | |
| SRV 7f | Day Centers | | | |
| SRV 7g | Identification Documents (SRV 7g) | | | |
| SRV 7g | Birth Certificate | 2 | | |
| SRV 7g | Social Security Card | | | |
| SRV 7g | Driver's License | | | |
| SRV 7h | Identity Services (SRV 7h) | | | |
| SRV 7h | Criminal Record Expungements | | | |
| SRV 7i | Immigration Support Services (relocation, food, clothing) (SRV 7i) | | | |
| SRV 7i | Immigration Support Services (relocation, food, clothing) | | | |
| SRV 7j | Legal Assistance (SRV 7j) | | | |
| SRV 7j | Legal Assistance | | | |
| SRV 7k | Emergency Clothing Assistance (SRV 7k) | | | |
| SRV 7k | Emergency Clothing Assistance | 84 | | |
| SRV 7l | Mediation/Consumer Advocacy Interventions (SRV 7l) | | | |
| SRV 7l | Mediation/Consumer Advocacy Interventions | | | |

| Monterey County Community Action Partnership | | | | |
|--|---|--|--|--|
| Individual and Family (SRV) Service Counts | | | | |
| SRV I | Employment Services (SRV 1) | I.) Projected Number of Individuals to be Served (#) | II.) Total Projected of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
| SRV 1a-f | Skills Training and Opportunities for Experience (SRV 1a-f) | | | |
| SRV 1a | Vocational Training | | | |
| SRV 1b | On-the-Job and other Work Experience | | | |
| SRV 1c | Youth Summer Work Placements | | | |
| SRV 1d | Apprenticeship/Internship | | | |
| SRV 1e | Self-Employment Skills Training | | | |
| SRV 1f | Job Readiness Training | | | |
| SRV 1g-h | Career Counseling (SRV 1g-h) | | | |
| SRV 1g | Workshops | | | |
| SRV 1h | Coaching | | | |
| SRV 1i-n | Job Search (SRV 1i-n) | | | |
| SRV 1i | Coaching | | | |
| SRV 1j | Resume Development | | | |
| SRV 1k | Interview Skills Training | | | |
| SRV 1l | Job Referrals | | | |
| SRV 1m | Job Placements | | | |
| SRV 1n | Pre-employment physicals, background checks, etc. | | | |
| SRV 1o-p | Post Employment Supports (SRV 1o-p) | | | |
| SRV 1o | Coaching | | | |
| SRV 1p | Interactions with employers | | | |
| SRV 1q-q | Employment Supplies (SRV 1q) | | | |
| SRV 1q | Employment Supplies | | | |
| SRV 2 | Education and Cognitive Development Services (SRV 2) | I.) Projected Number of Individuals to be Served (#) | II.) Total Projected of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
| SRV 2a-j | Child/Young Adult Education Programs (SRV 2a-j) | | | |
| SRV 2a | Early Head Start | | | |
| SRV 2b | Head Start | | | |
| SRV 2c | Other Early-Childhood (0-5 yr. old) Education | | | |
| SRV 2d | K-12 Education | | | |
| SRV 2e | K-12 Support Services | | | |
| SRV 2f | Financial Literacy Education | | | |
| SRV 2g | Literacy/English Language Education | | | |
| SRV 2h | College-Readiness Preparation/Support | | | |
| SRV 2i | Other Post Secondary Preparation | | | |
| SRV 2j | Other Post Secondary Support | | | |
| SRV 2k-k | School Supplies (SRV 2k) | | | |
| SRV 2k | School Supplies | | | |
| SRV 2l-q | Extra-curricular Programs (SRV 2l-q) | | | |
| SRV 2l | Before and After School Activities | | | |
| SRV 2m | Summer Youth Recreational Activities | | | |
| SRV 2n | Summer Education Programs | | | |
| SRV 2o | Behavior Improvement Programs (attitude, self-esteem, Dress-for-Success, etc.) | | | |
| SRV 2p | Mentoring | | | |
| SRV 2q | Leadership Training | | | |
| SRV 2r-z | Adult Education Programs (SRV 2r-z) | | | |
| SRV 2r | Adult Literacy Classes | | | |
| SRV 2s | English Language Classes | | | |
| SRV 2t | Basic Education Classes | | | |
| SRV 2u | High School Equivalency Classes | | | |
| SRV 2v | Leadership Training | | | |
| SRV 2w | Parenting Supports (may be a part of the early childhood programs identified above) | | | |
| SRV 2x | Applied Technology Classes | | | |
| SRV 2y | Post-Secondary Education Preparation | | | |
| SRV 2z | Financial Literacy Education | | | |

| SRV 2aa-2c Post-Secondary Education Supports (SRV 2aa) | | | | | |
|--|---|--|--|--|--|
| SRV 2aa | College applications, text books, computers, etc. | | | | |
| SRV 2bb-2c Financial Aid Assistance (SRV 2bb) | | | | | |
| SRV 2bb | Scholarships | | | | |
| SRV 2cc-2c Home Visits (SRV 2cc) | | | | | |
| SRV 2cc | Home Visits | | | | |
| SRV 3 | Income and Asset Building Services (SRV 3) | | I.) Projected Number of Individuals to be Served (I) | II.) Total Number of Individuals Served (II) | III.) Total Unduplicated Number Served (#) |
| SRV 3a-f Training and Counseling Services (SRV 3a-f) | | | | | |
| SRV 3a | Financial Capability Skills Training | | | | |
| SRV 3b | Financial Coaching/Counseling | | | | |
| SRV 3c | Financial Management Programs (including budgeting, credit management, credit repair, credit counseling, etc.) | | | | |
| SRV 3d | First-time Homebuyer Counseling | | | | |
| SRV 3e | Foreclosure Prevention Counseling | | | | |
| SRV 3f | Small Business Start-Up and Development Counseling Sessions/Classes | | | | |
| SRV 3g-l Benefit Coordination and Advocacy (SRV 3g-l) | | | | | |
| SRV 3g | Child Support Payments | | | | |
| SRV 3h | Health Insurance | | | | |
| SRV 3i | Social Security/SSI Payments | | | | |
| SRV 3j | Veteran's Benefits | | | | |
| SRV 3k | TANF Benefits | | | | |
| SRV 3l | SNAP Benefits | | | | |
| SRV 3m-o Asset Building (SRV 3m-o) | | | | | |
| SRV 3m | Saving Accounts/IDAs and other asset building accounts | | | | |
| SRV 3n | Other financial products (IRA accounts, MyRA, other retirement accounts, etc.) | | | | |
| SRV 3o | VITA, EITC, or Other Tax Preparation programs | | | | |
| SRV 3p-q Loans And Grants (SRV 3p-q) | | | | | |
| SRV 3p | Micro-loans | | | | |
| SRV 3q | Business incubator/business development loans | | | | |
| SRV 4 | Housing Services (SRV 4) | | I.) Projected Number of Individuals to be Served (I) | II.) Total Number of Individuals Served (II) | III.) Total Unduplicated Number Served (#) |
| SRV 4a-e Housing Payment Assistance (SRV 4a-e) | | | | | |
| SRV 4a | Financial Capability Skill Training | | | | |
| SRV 4b | Financial Coaching/Counseling | | | | |
| SRV 4c | Rent Payments (includes Emergency Rent Payments) | | | | |
| SRV 4d | Deposit Payments | | | | |
| SRV 4e | Mortgage Payments (includes Emergency Mortgage Payments) | | | | |
| SRV 4f-h Eviction Prevention Services (SRV 4f-h) | | | | | |
| SRV 4f | Eviction Counseling | | | | |
| SRV 4g | Landlord/Tenant Mediations | | | | |
| SRV 4h | Landlord/Tenant Rights Education | | | | |
| SRV 4i-l Utility Payment Assistance (SRV 4i-l) | | | | | |
| SRV 4i | Utility Payments (LIHEAP-includes Emergency Utility Payments) | | | | |
| SRV 4j | Utility Deposits | | | | |
| SRV 4k | Utility Arrears Payments | | | | |
| SRV 4l | Level Billing Assistance | | | | |
| SRV 4m-p Housing Placement/Rapid Re-housing (SRV 4m-p) | | | | | |
| SRV 4m | Temporary Housing Placement (includes Emergency Shelters) | | | | |
| SRV 4n | Transitional Housing Placements | | | | |
| SRV 4o | Permanent Housing Placements | | | | |
| SRV 4p | Rental Counseling | | | | |
| SRV 4q-q Housing Maintenance & Improvements (SRV 4q-q) | | | | | |
| SRV 4q | Home Repairs (e.g. structural, appliance, heating systems. etc.) (Including Emergency Home Repairs) | | | | |
| SRV 4r-t Weatherization Services (SRV 4r-t) | | | | | |
| SRV 4r | Independent-living Home Improvements (e.g. ramps, tub and shower grab bars, handicap accessible modifications, etc.) | | | | |
| SRV 4s | Healthy Homes Services(e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc.) | | | | |
| SRV 4t | Energy Efficiency Improvements (e.g. insulation, air sealing, furnace repair, etc.) | | | | |

| SRV 5 | Health and Social/Behavioral Development Services (SRV 5) | I.) Proposed Number of Individuals to be Served (II) | II.) Total Number of Individuals Served (III) | III.) Total Unduplicated Number Served (#) |
|------------|---|--|---|--|
| SRV 5a-j | Health Services, Screening and Assessments (SRV 5a-j) | | | |
| SRV 5a | Immunizations | | | |
| SRV 5b | Physicals | | | |
| SRV 5c | Developmental Delay Screening | | | |
| SRV 5d | Vision Screening | | | |
| SRV 5e | Prescription Payments | | | |
| SRV 5f | Doctor Visit Payments | | | |
| SRV 5g | Maternal/Child Health | | | |
| SRV 5h | Nursing Care Sessions | | | |
| SRV 5i | In-Home Affordable Seniors/Disabled Care Sessions (Nursing, Chores, Personal Care Services) | | | |
| SRV 5j | Health Insurance Options Counseling | | | |
| SRV 5k-o | Reproductive Health Services (SRV 5k-o) | | | |
| SRV 5k | Coaching Sessions | | | |
| SRV 5l | Family Planning Classes | | | |
| SRV 5m | Contraceptives | | | |
| SRV 5n | STI/HIV Prevention Counseling Sessions | | | |
| SRV 5o | STI/HIV Screenings | | | |
| SRV 5p-q | Wellness Education (SRV 5p-q) | | | |
| SRV 5p | Wellness Classes (stress reduction, medication management, mindfulness, etc.) | 14 | | |
| SRV 5q | Exercise/Fitness | | | |
| SRV 5r-x | Mental/Behavioral Health (SRV 5r-x) | | | |
| SRV 5r | Detoxification Sessions | | | |
| SRV 5s | Substance Abuse Screenings | | | |
| SRV 5t | Substance Abuse Counseling | | | |
| SRV 5u | Mental Health Assessments | 28 | | |
| SRV 5v | Mental Health Counseling | | | |
| SRV 5w | Crisis Response/Call-In Responses | | | |
| SRV 5x | Domestic Violence Programs | | | |
| SRV 5y-aa | Support Groups (SRV 5y-aa) | | | |
| SRV 5y | Substance Abuse Support Group Meetings | | | |
| SRV 5z | Domestic Violence Support Group Meetings | | | |
| SRV 5aa | Mental Health Support Group Meeting | | | |
| SRV 5bb-ee | Dental Services, Screenings and Exams (SRV 5bb-ee) | | | |
| SRV 5bb | Adult Dental Screening/Exams | | | |
| SRV 5cc | Adult Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5dd | Child Dental Screenings/Exams | | | |
| SRV 5ee | Child Dental Services (including Emergency Dental Procedures) | | | |
| SRV 5ff-jj | Nutrition and Food/Meals (SRV 5ff-jj) | | | |
| SRV 5ff | Skills Classes (Gardening, Cooking, Nutrition) | | | |
| SRV 5gg | Community Gardening Activities | | | |
| SRV 5hh | Incentives (e.g. gift card for food preparation, rewards for participation, etc.) | | | |
| SRV 5ii | Prepared Meals | 84 | | |
| SRV 5jj | Food Distribution (Food Bags/Boxes, Food Share Program, Bags of Groceries) | 84 | | |
| SRV 5kk-mm | Family Skills Development (SRV 5kk-mm) | | | |
| SRV 5kk | Family Mentoring Sessions | | | |
| SRV 5ll | Life Skills Coaching Sessions | | | |
| SRV 5mm | Parenting Classes | | | |
| SRV 5nn-oo | Emergency Hygiene Assistance (SRV 5nn-oo) | | | |
| SRV 5nn | Kits/boxes | | | |
| SRV 5oo | Hygiene Facility Utilizations (e.g. showers, toilets, sinks) | | | |

| SRV 6 | Civic Engagement and Community Involvement Services (SRV 6) | II.) Projected Number of Individuals to be Served (#) | I.) Total Number of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
|----------|---|---|--|--|
| SRV 6a-f | Civic Engagement and Community Involvement Services (SRV 6a-f) | | | |
| SRV 6a | Voter Education and Access | | | |
| SRV 6b | Leadership Training | | | |
| SRV 6c | Tri-partite Board Membership | | | |
| SRV 6d | Citizenship Classes | | | |
| SRV 6e | Getting Ahead Classes | | | |
| SRV 6f | Volunteer Training | | | |
| | Services Supporting Multiple Domains (SRV 7) | I.) Projected Number of Individuals to be Served (#) | I.) Total Number of Individuals Served (#) | III.) Total Unduplicated Number Served (#) |
| | Case Management (SRV 7a) | | | |
| | Case Management | 28 | | |
| | Eligibility Determinations (SRV 7b) | | | |
| | Eligibility Determinations | | | |
| | Referrals (SRV 7c) | | | |
| | Referrals | 28 | | |
| | Transportation Services (SRV 7d) | | | |
| | Transportation Services (e.g. bus passes, bus transport, support for auto purchase or repair; including emergency services) | 14 | | |
| | Child Care (SRV 7e) | | | |
| | Child Care subsidies | | | |
| | Child Care payments | | | |
| | Day Centers (SRV 7f) | | | |
| | Day Centers | | | |
| | Identification Documents (SRV 7g) | | | |
| | Birth Certificate | 2 | | |
| | Social Security Card | | | |
| | Driver's License | | | |
| | Criminal Record Expungements (SRV 7h) | | | |
| | Criminal Record Expungements | | | |
| | Immigration Support Services (relocation, food, clothing) (SRV 7i) | | | |
| | Immigration Support Services (relocation, food, clothing) | | | |
| | Legal Assistance (includes emergency legal assistance) (SRV 7j) | | | |
| | Legal Assistance | | | |
| | Emergency Clothing Assistance (SRV 7k) | | | |
| | Emergency Clothing Assistance | 84 | | |
| | Mediation/Customer Advocacy Interventions (debt forgiveness, negotiations, disputes with landlords) (SRV 7l) | | | |
| | Mediation/Customer Advocacy Interventions | | | |

All Characteristics Report - Data Entry Form

A. Total unduplicated number of all INDIVIDUALS about whom one or more characteristics were obtained:

B. Total unduplicated number of all HOUSEHOLDS about whom one or more characteristics were obtained:

C. INDIVIDUAL LEVEL CHARACTERISTICS

1. Gender Number of Individuals

| | |
|--------------------------------|---|
| a. Male | |
| b. Female | |
| c. Other | |
| d. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

6. Ethnicity/Race Number of Individuals

I. Ethnicity

| | |
|--|---|
| a. Hispanic, Latino or Spanish Origins | |
| b. Not Hispanic, Latino or Spanish Origins | |
| c. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

2. Age Number of Individuals

| | |
|--------------------------------|---|
| a. 0-5 | |
| b. 6-13 | |
| c. 14-17 | |
| d. 18-24 | |
| e. 25-44 | |
| f. 45-54 | |
| g. 55-59 | |
| h. 60-64 | |
| i. 65-74 | |
| j. 75+ | |
| k. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

II. Race

| | |
|---|---|
| a. American Indian or Alaska Native | |
| b. Asian | |
| c. Black or African American | |
| d. Native Hawaiian and Other Pacific Islander | |
| e. White | |
| f. Other | |
| g. Multi-race (two or more of the above) | |
| h. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

3. Education Levels Number of Individuals

| | [ages 14-24] | [ages 25+] |
|--|--------------|------------|
| a. Grades 0-8 | | |
| b. Grades 9-12/Non-Graduate | | |
| c. High School Graduate/ Equivalency Diploma | | |
| d. 12 grade + Some Post-Secondary | | |
| e. 2 or 4 years College Graduate | | |
| f. Graduate of other post-secondary school | | |
| g. Unknown/not reported | | |
| TOTAL (auto calculated) | 0 | 0 |

7. Military Status Number of Individuals

| | |
|--------------------------------|---|
| a. Veteran | |
| b. Active Military | |
| c. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

4. Disconnected Youth Number of Individuals

| | |
|--|--|
| a. Youth ages 14-24 who are neither working or in school | |
|--|--|

8. Work Status (Individuals 18+) Number of Individuals

| | |
|---|---|
| a. Employed Full-Time | |
| b. Employed Part-Time | |
| c. Migrant Seasonal Farm Worker | |
| d. Unemployed (Short-Term, 6 months or less) | |
| e. Unemployed (Long-Term, more than 6 months) | |
| f. Unemployed (Not in Labor Force) | |
| g. Retired | |
| h. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

5. Health Number of Individuals

| | Yes | No | Unknown |
|------------------------|-----|----|---------|
| a. Disabling Condition | | | |
| b. Health Insurance* | | | |

*If an individual reported that they had Health Insurance please identify the source of health insurance below.

Health Insurance Sources

| | |
|--|---|
| i. Medicaid | |
| ii. Medicare | |
| iii. State Children's Health Insurance Program | |
| iv. State Health Insurance for Adults | |
| v. Military Health Care | |
| vi. Direct-Purchase | |
| vii. Employment Based | |
| viii. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

All Characteristics Report - Data Entry Form

D. HOUSEHOLD LEVEL CHARACTERISTICS

| 9. Household Type | Number of Households |
|-------------------------------------|----------------------|
| a. Single Person | |
| b. Two Adults NO Children | |
| c. Single Parent Female | |
| d. Single Parent Male | |
| e. Two Parent Household | |
| f. Non-related Adults with Children | |
| g. Multigenerational Household | |
| h. Other | |
| i. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 10. Household Size | Number of Households |
|--------------------------------|----------------------|
| a. Single Person | |
| b. Two | |
| c. Three | |
| d. Four | |
| e. Five | |
| f. Six or more | |
| g. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 11. Housing | Number of Households |
|--------------------------------|----------------------|
| a. Own | |
| b. Rent | |
| c. Other permanent housing | |
| d. Homeless | |
| e. Other | |
| f. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 12. Level of Household Income (% of HHS Guideline) | Number of Households |
|---|----------------------|
| a. Up to 50% | |
| b. 51% to 75% | |
| c. 76% to 100% | |
| d. 101% to 125% | |
| e. 126% to 150% | |
| f. 151% to 175% | |
| g. 176% to 200% | |
| h. 201% to 250% | |
| i. 250% and over | |
| j. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

| 13. Sources of Household Income | Number of Households |
|---|----------------------|
| a. Income from Employment Only | |
| b. Income from Employment and Other Income Source | |
| c. Income from Employment, Other Income Source, and Non-Cash Benefits | |
| d. Income from Employment and Non-Cash Benefits | |
| e. Other Income Source Only | |
| f. Other Income Source and Non-Cash Benefits | |
| g. No Income | |
| h. Non-Cash Benefits Only | |
| i. Unknown/not reported | |
| TOTAL (auto calculated) | 0 |

Below, please report the types of Other income and/or non-cash benefits received by the households who reported sources other than employment

| 14. Other Income Source | Number of Households |
|---|----------------------|
| a. TANF | |
| b. Supplemental Security Income (SSI) | |
| c. Social Security Disability Income (SSDI) | |
| d. VA Service-Connected Disability Compensation | |
| e. VA Non-Service Connected Disability Pension | |
| f. Private Disability Insurance | |
| g. Worker's Compensation | |
| h. Retirement Income from Social Security | |
| i. Pension | |
| j. Child Support | |
| k. Alimony or other Spousal Support | |
| l. Unemployment Insurance | |
| m. EITC | |
| n. Other | |
| o. Unknown/not reported | |

| 15. Non-Cash Benefits | Number of Households |
|---------------------------------|----------------------|
| a. SNAP | |
| b. WIC | |
| c. LIHEAP | |
| d. Housing Choice Voucher | |
| e. Public Housing | |
| f. Permanent Supportive Housing | |
| g. HUD-VASH | |
| h. Childcare Voucher | |
| i. Affordable Care Act Subsidy | |
| j. Other | |
| k. Unknown/not reported | |

E. Number of Individuals Not Included in the Totals Above *(due to data collection system integration barriers)*

1. Please list the unduplicated number of INDIVIDUALS served in each program*:

| Program Name | Number of Individuals |
|--------------|-----------------------|
| | |
| | |

F. Number of Households Not Included in the Totals Above *(due to data collection system integration barriers)*

1. Please list the unduplicated number of HOUSEHOLDS served in each program*:

| Program Name | Number of Households |
|--------------|----------------------|
| | |
| | |

January 1, 2021 - December 31, 2021

Agency Name Gathering for Women

| Expense Categories | Services for Homeless* | Total Budget |
|--|------------------------|---------------------|
| | \$40,000.00 | \$40,000.00 |
| Client Food Purchases & Food Svc Supplie | \$ 3,500.00 | \$ 3,500.00 |
| Salaries | \$ 31,000.00 | \$ 31,000.00 |
| Payroll Taxes & Benefits | \$ 1,864.00 | \$ 1,864.00 |
| Indirect Costs (max 10%) | \$ 3,636.00 | \$ 3,636.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Program Total | \$ 40,000.00 | \$ 40,000.00 |

Budget Narrative

| Expense Category | Line Item narrative |
|---|--|
| Client Food Purchases & Food Svc Supplies | This represents the direct cost of purchases made for food and food service supplies used to prepare meals for clients. Food Bank is also used to the extent possible. During the 12-month period of this contract GFW anticipates serving approx. 17,000 meals. |
| Salaries | Salary expense represents a portion of the Food Services Coordinator (20% totaling \$8,000), Volunteer Coordinator (12% totaling \$6,000), Program Director (17% totaling \$10,000) and Case Management Navigator (15% totaling \$7,000). |
| Payroll Taxes & Benefits | Represent the organization's standard benefits provided to qualifying employees such as employers portion of social security/Medicare, statutory unemployment, workers comp, health insurance stipend of \$500/month and cell phone stipend of \$35/month. |
| Indirect Costs (max 10%) | Ten percent (10%) overhead rate is included to cover administrative costs associated with delivery of program services. |
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*Funding Source: County Homeless Funds: \$20,000 Homeless Housing Assistance & Prevention (HHAP) Funds

January 1, 2021 - December 31, 2021

Agency Name Gathering for Women

| Expense Categories | Services for Homeless* | Total Budget |
|---|------------------------|---------------------|
| | \$40,000.00 | \$40,000.00 |
| Client Food Purchases & Food Svc Supplies | \$ 3,500.00 | \$ 3,500.00 |
| Salaries | \$ 31,000.00 | \$ 31,000.00 |
| Payroll Taxes & Benefits | \$ 1,864.00 | \$ 1,864.00 |
| Indirect Costs (max 10%) | \$ 3,636.00 | \$ 3,636.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Program Total | \$ 40,000.00 | \$ 40,000.00 |

Budget Narrative

| Expense Category | Line Item narrative |
|---|--|
| Client Food Purchases & Food Svc Supplies | This represents the direct cost of purchases made for food and food service supplies used to prepare meals for clients. Food Bank is also used to the extent possible. During the 12-month period of this contract GFW anticipates serving approx. 17,000 meals. |
| Salaries | Salary expense represents a portion of the Food Services Coordinator (20% totaling \$8,000), Volunteer Coordinator (12% totaling \$6,000), Program Director (17% totaling \$10,000) and Case Management Navigator (15% totaling \$7,000). |
| Payroll Taxes & Benefits | Represent the organization's standard benefits provided to qualifying employees such as employers portion of social security/Medicare, statutory unemployment, workers comp, health insurance stipend of \$500/month and cell phone stipend of \$35/month. |
| Indirect Costs (max 10%) | Ten percent (10%) overhead rate is included to cover administrative costs associated with delivery of program services. |
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*Funding Source: County Homeless Funds; \$20,000 Homeless Housing Assistance & Prevention (HHAP) Funds

July 1, 2020 - December 31, 2021

Agency Name Gathering for Women - Monterey

| Expense Categories | COVID-19 Services | Total Budget |
|--|---------------------|---------------------|
| | \$44,000.00 | \$44,000.00 |
| Client Food Purchases & Food Svc Supplie | \$ 16,000.00 | \$ 16,000.00 |
| Gift Cards | \$ 4,000.00 | \$ 4,000.00 |
| Clothing, tents, tarps, personal hygiene | \$ 12,000.00 | \$ 12,000.00 |
| Salaries | \$ 7,000.00 | \$ 7,000.00 |
| Payroll Taxes & Benefits | \$ 1,000.00 | \$ 1,000.00 |
| Indirect Costs (max 10%) | \$ 4,000.00 | \$ 4,000.00 |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| | \$ - | \$ - |
| Program Total | \$ 44,000.00 | \$ 44,000.00 |

Budget Narrative

| Expense Category | Line Item narrative |
|--|---|
| Client Food Purchases & Food Svc Supplie | COVID-19 meal service and take out supplies to serve to go intoad of in the diay center. This represents the direct of purchases made for food and food service supplies used to prepare meals for clients. Food Bank is used to the extent possible. We also receive donations from local partners. During the 12-month period of this contract GFW anticipaes serving 17,000 meals. |
| Gift Cards | Additional COVID-19 transportation, pharmacy needs for doctor visits and medications. This represents gift cards for gas, Walgreen's and Target to cover transportation to doctor visits and other critical appointments and prescriptions and medical supplies. |
| Clothing, tents, tarps, personal hygiene | COVID-19 reduced and, in many cases, prevents donated goods. This offsets the cost of purchasing critical items we are unable to obtain through donations. |
| Salaries | COVID-19 has decreased volunteer labor and increased remote and workload. Salary expense represents a portion of the Food Services Coordinator (\$2,000), Program Director (\$3,000), and the Case Management Navigator (\$2000). |
| Payroll Taxes & Benefits | This represents the organization's standard benefits provided to qualifying employees such as employers portion of Social Security/Medicare, statutory unemployment, workers comp, health insurance stipend of \$500/month and cell phone stipend of \$35/month. |
| Indirect Costs (max 10%) | Ten percent (10%) overhead rate is included to cover administrative costs associated with delivery of program services. |
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Funding Source: Federal CARES Act CSBG Funds

