

# Attachment B

This page intentionally left blank.

**ATTACHMENT B**

**MONTEREY COUNTY  
RMA - PUBLIC WORKS AND FACILITIES  
NACIMIENTO LAKE DRIVE BRIDGE  
REPLACEMENT PROEJCT  
PROJECT NO. 2202**

COUNTY BRIDGE NO. 449; STATE BRIDGE NO. 44C0009

**PROJECT BUDGET**

Design Engineering/Environmental		\$ 2,226,228
Right-of-Way Total		\$ 592,746
Utilities		\$ 125,000
Construction Management		\$ 830,233
Construction		
Engineer's Estimate	\$ 5,616,000	
Contingencies – 10%	<u>\$ 561,000</u>	
Total Construction		<u>\$ 6,177,600</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>		<b>\$9,826,807</b>

**REVENUE**

Highway Bridge Program	\$ 7,748,092
State Seismic Funds	\$ 874,857
Road Fund	\$ 492,550
Measure X	\$ 711,308
<b>TOTAL:</b>	<b>\$ 9,826,807</b>

This page intentionally left blank.