

*Before the Board of Supervisors
County of Monterey, State of California*

Resolution No. 26-200

- Adopt a resolution to:)
- a. Approve and authorize the Director of the)
Department of Social Services or designee to)
sign an agreement with Monterey County)
Children and Families Commission dba First 5)
Monterey County for the administration and)
provision of home visiting services to)
CalWORKs families with children 0-2 years of)
age, for the period of July 1, 2026 to June 30,)
2027, in the amount of \$1,750,000; and)
 - b. Authorize the Director of the Department of)
Social Services or designee to sign up to three)
amendments to this Agreement where the)
total amendments do not exceed 10%)
(\$175,000) of the amended contract amount,)
do not significantly change the scope of)
work, and do not exceed the maximum)
aggregate amount of \$1,925,000; and)
 - c. Authorize and direct the Auditor-Controller)
to amend the Fiscal Year 2026-27 Adopted)
Budget to increase appropriations and)
revenues by \$875,000 for the Social Services,)
Fund 001, Appropriations Unit SOC005)
Fiscal Year 2026-27 Adopted Budget to)
provide funding for the First 5 Monterey)
County contract (4/5ths vote required).)

WHEREAS, the Department is contracting with First 5 Monterey County in the amount of \$1,750,000 for the administration and provision of the CalWORKs Home Visiting Program to eligible CalWORKs families throughout the County; and

WHEREAS, these services include administering over regional subcontractors to connect parents with the necessary information, services, and resources to support CalWORKs parents; and

WHEREAS, after submission of the Fiscal Year 2026-2027 Requested Budget an additional \$875,000 was negotiated within this contract for a total of \$1,750,000; and

WHEREAS, the Monterey County Department of Social Services requires increased appropriations and revenues of \$875,000 for the Social Services, Fund 001, Appropriations Unit SOC005 Fiscal Year 2026-27 Adopted Budget.

NOW, THEREFORE, BE IT RESOLVED, the Board of Supervisors of the County of Monterey hereby:

- a. Approve and authorize the Director of the Department of Social Services or designee to sign an agreement with Monterey County Children and Families Commission dba First 5 Monterey County for the administration and provision of home visiting services to CalWORKs families with children 0-2 years of age, for the period of July 1, 2026 to June 30, 2027, in the amount of \$1,750,000; and
- b. Authorize the Director of the Department of Social Services or designee to sign up to three amendments to this Agreement where the total amendments do not exceed 10% (\$175,000) of the amended contract amount, do not significantly change the scope of work, and do not exceed the maximum aggregate amount of \$1,925,000; and
- c. Authorize and direct the Auditor-Controller to amend the Fiscal Year 2026-27 Adopted Budget to increase appropriations and revenues by \$875,000 for the Social Services, Fund 001, Appropriations Unit SOC005 Fiscal Year 2026-27 Adopted Budget to provide funding for the First 5 Monterey County contract (4/5ths vote required).

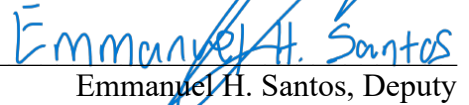
PASSED AND ADOPTED on this 23rd day of June 2026, by roll call vote:

AYES: Supervisors Alejo, Church, Lopez, Root Askew, and Daniels
NOES: None
ABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on June 23, 2026.

Dated: June 25, 2026
File ID: RES 26-094
Agenda Item No. 78

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California


Emmanuel H. Santos, Deputy