

Attachment E

ATTACHMENT E – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
PALO COLORADO ROAD REPAIR PROJECT MP 4.0 TO MP 7.8
PROJECT NO. 6210**

PROJECT BUDGET

Design Engineering/Environmental		\$ 2,019,900
PWFP Staff	\$ 165,000	
CONSOR North America, Inc.	\$ 1,854,900	
Right-of-Way/Utilities		\$ 800,000
Construction Management		\$ 2,100,000
Construction		\$12,320,000
Construction Contract – Engineer’s Estimate	\$11,200,000	
10% Contingencies	<u>\$ 1,120,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$17,239,900

REVENUE

State Funds		
FEMA/CalOES		\$774,161
Local Funds		
Measure X	\$551,611	
Unfunded	\$15,914,128	
TOTAL:		\$17,239,900