

**ATTACHMENT G -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**CONSOR North America, Inc.
(Multi-Year Agreement (MYA) #3200*7167)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2022-2023	\$952,248	\$0	\$0	\$952,248
FY 2023-2024	\$952,248	\$0	\$233,948	\$718,300
FY 2024-2025	\$718,300	\$281,118 (\$185,893 pending BOS approval)	\$0 (through 2/25/25)	\$813,525 (through 2/25/25)
Total	N/A	\$281,118 (\$185,893 pending BOS approval)	\$233,948	N/A

*Note: Amounts have been rounded to the nearest dollar.