

VENDOR	2008/09 SPEND	2009/10 SPEND	2010/11 SPEND	2011/12 SPEND	FY 2012/13 SPEND TO DATE 6-21-13
Agostini	\$330,308	\$411,385	\$327,939	\$199,798	\$187,139
American Traveler	\$0	\$33,744	\$173,732	\$38,497	\$119,224
Aureus	\$200,000	\$260,786	\$260,040	\$25,953	\$42,315
Axis	\$179,687	\$40,912	\$150,228	\$0	\$4,684
Cirrus	\$0	\$0	\$0	\$0	\$0
Clinical One	\$190,000	\$40,580	\$83,929	\$0	\$48,921
Cross Country	\$100,000	\$0	\$30,347	\$0	\$0
GSN	\$179,687	\$0	\$0	\$0	\$0
Emerald	\$100,000	\$0	\$38,684	\$40,436	\$30,467
Health Care Pros	\$17,538	\$0	\$0	\$0	\$0
Healthone	\$100,000	\$300,048	\$809,494	\$152,611	\$289,310
HRN	\$180,000	\$196,138	\$342,121	\$0	\$125,576
Med Staff	\$100,000	\$35,000	\$84,923	\$8,461	\$93,703
Medical Solutions	\$119,687	\$43,532	\$198,171	\$89,688	\$116,847
MSN	\$10,000	\$27,829	\$52,617	\$0	\$42,701
PPR	\$120,000	\$38,260	\$40,846	\$74,000	\$39,065
Premier	\$100,000	\$0	\$32,325	\$33,940	\$30,390
SHC	\$179,687	\$122,503	\$183,371	\$19,372	\$65,004
TG Healthcare	\$0	\$0	\$6,883	\$0	\$0

TOTAL FISCAL YEAR SPEND	\$2,206,596	\$1,550,718	\$2,815,650	\$682,755	\$1,235,345
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TOTAL FY APPROVED AMT.	\$2,156,249	\$1,615,030	\$3,015,030	\$2,000,000	\$2,000,000
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VARIANCE	-\$50,347	\$64,312	\$2,332,275	\$1,317,245	\$764,655
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See History Below

2009-2010 Nurse Registry Purchase Order Amounts

Agency Name	PO Amount	Change Amount	Cont. Total	date	amount	date	amount	date	amount	date	amount	date	amount		
Aosmini	\$500,000.00		\$500,000.00		\$5,000.00	10/16/09	\$100,000.00	11/23/09	\$30,000.00	1/20/10	2/4/2010	\$35,000.00	3/3/2010	\$40,000.00	\$ 310,000.00
American Traveler	\$45,000.00		\$45,000.00						\$20,000.00	1/20/10					\$ 25,000.00
Aus	\$50,000.00		\$50,000.00								2/4/2010				\$ 45,000.00
Aureus	\$20,000.00	\$50,000.00	70000	8/20/09			\$60,000.00	11/23/09	\$25,000.00	1/20/10			3/3/2010	\$9,800.00	\$ 164,800.00
Corus Holdings USA	\$20,000.00		\$20,000.00												\$ 20,000.00
Clinical One	\$100,000.00	\$50,000.00	50000	8/20/09			\$40,000.00	11/23/09							\$ 10,000.00
Cross Country	\$20,000.00		\$20,000.00												\$ 20,000.00
Emerald Health Care	\$20,000.00		\$20,000.00						\$15,000.00	1/20/10					\$ 5,000.00
GSN Inc.	\$50,000.00		\$50,000.00						\$10,000.00	1/20/10			3/3/2010	\$9,000.00	\$ 1,000.00
Health One Staffing	\$200,000.00		\$200,000.00				\$40,000.00	11/23/09	\$30,000.00	1/20/10	2/4/2010	\$35,000.00	3/3/2010	\$9,000.00	\$ 234,000.00
Health Care Pros	\$50,000.00		\$50,000.00												\$ 10,000.00
HRN Services	\$100,000.00		\$100,000.00		20,000.00	10/16/09	\$60,000.00	11/23/09							\$ 180,000.00
Med Staff	\$20,000.00		\$20,000.00		10,000.00	10/16/09									\$ 30,000.00
Medical Staffing Network	\$0.00		\$0.00												\$ 0.00
Medical Solutions	\$50,000.00	\$20,000.00	30000	8/1/09			\$20,000.00	11/23/09	\$25,000.00	1/20/10					\$ 35,000.00
Med-Lend Nursing	\$10.00		\$10.00												\$ 10.00
PRR	\$20,000.00		\$20,000.00		10,000.00	10/16/09	\$60,000.00	11/23/09					3/3/2010	\$40,000.00	\$ 50,000.00
Premier Health Care	\$10.00		\$10.00												\$ 10.00
Supplemental	\$20,000.00	\$20,000.00	40000	8/1/09	25,000.00	10/16/09	\$60,000.00	11/23/09							\$ 125,000.00
TIG	\$10.00		\$10.00												\$ 10.00
Vivace Staffing	\$10,000.00		\$10,000.00										3/3/2010	\$9,900.00	\$ 100.00
TOTAL	\$1,265,030.00		1,265,030.00												\$ 1,265,030.00

4-6-10 BOS Approval of \$350,000 Increase for FY09/10

Agency Name	PO #	totals	changes	new totals
Aosmini	9600-883	\$365,000.00		\$365,000.00
American Traveler	9600-855	\$183,000.00	\$20,000.00	\$183,000.00
Aus	9600-859	\$215,000.00		\$215,000.00
Aureus	9600-856	\$215,000.00	\$25,000.00	\$240,000.00
Corus Holdings USA	9600-882	\$1,000.00		\$1,000.00
Clinical One	9600-881	\$90,000.00	\$10,000.00	\$100,000.00
Cross Country	9600-887	\$58,000.00		\$58,000.00
Emerald Health Care	9600-1369	\$45,000.00		\$45,000.00
Health One Staffing	9600-918	\$775,000.00	\$30,000.00	\$805,000.00
Health Care Pros	9600-917	\$1,000.00		\$1,000.00
HRN Services	9600-919	\$395,000.00		\$395,000.00
Med Staff	9600-933	\$105,000.00		\$105,000.00
Medical Staffing Network	9600-1241	\$35,000.00	\$20,000.00	\$55,000.00
Medical Solutions	9600-1265	\$175,000.00	\$25,000.00	\$200,000.00
Med-Lend Nursing		\$10.00		\$10.00
PRR	9600-952	\$201,000.00	(\$130,000.00)	\$71,000.00
Premier Health Care		\$25,010.00		\$25,010.00
Supplemental	9600-1360	\$135,000.00		\$135,000.00
TIG	9600-1091	\$45,010.00		\$45,010.00
Travel Nurse Solutions	no po issued	\$		\$
Vivace Staffing	no po issued	\$		\$
TOTAL		\$3,015,030.00		\$3,015,030.00

new totals	date of change	change	new totals
\$165,000.00	2/22/2011	\$200,000.00	\$365,000.00
\$88,000.00	2/22/2011	\$50,000.00	\$138,000.00
\$165,000.00	2/22/2011	\$50,000.00	\$215,000.00
\$160,000.00	2/22/2011	\$50,000.00	\$210,000.00
\$1,000.00			\$1,000.00
\$40,000.00	2/22/2011	\$50,000.00	\$90,000.00
\$8,000.00	2/22/2011	\$50,000.00	\$58,000.00
\$20,000.00	2/22/2011	\$25,000.00	\$45,000.00
\$0.00			\$0.00
\$425,000.00	2/22/2011	\$300,000.00	\$725,000.00
\$1,000.00			\$1,000.00
\$195,000.00	2/22/2011	\$200,000.00	\$395,000.00
\$80,000.00	2/22/2011	\$25,000.00	\$105,000.00
\$10,000.00	2/22/2011	\$25,000.00	\$35,000.00
\$75,000.00	2/22/2011	\$75,000.00	\$150,000.00
\$10.00			\$10.00
\$1,000.00	2/22/2011	\$300,000.00	\$301,000.00
\$10.00	2/22/2011	\$25,000.00	\$25,010.00
\$61,000.00	2/22/2011	\$50,000.00	\$111,000.00
\$20,010.00	2/22/2011	\$25,000.00	\$45,010.00
\$0.00			\$0.00
\$1,515,030.00		\$1,500,000.00	\$3,015,030.00

2011-2012 Nurse Registry Purchase Order Amounts

PO NAME	PO Amount
Agostini	\$500,000.00
AMN	\$0.00
American Traveler	\$100,000.00
Axis	\$100,000.00
Aureus	\$100,000.00
Cirrus Holdings USA	\$20,000.00
Clinical One	\$100,000.00
Cross Country	\$10,000.00
Emerald Health Care	\$20,000.00
Global Health Care	\$0.00
GSN Inc.	\$20,000.00
Health One Staffing	\$420,000.00
Health Care Pros	\$30,000.00
HRN Services	\$100,000.00
Med Staff	\$100,000.00
Medical Staffing Network	\$50,000.00
Medical Solutions	\$90,000.00
Medi-Lend Nursing	\$10,000.00
PPR	\$100,000.00
Premier Health Care	\$10,000.00
Supplemental	\$100,000.00
TG	\$10,000.00
Travel Nurse Solutions	\$0.00
Voyage Staffing	\$10,000.00
Total	\$2,000,000.00

2012-2013 Change Orders / Starting Amounts for Nurse Registry (MYA 616)			Change Order 11-7-12	Change Order 3-20-13	Change Order 4-30-13	Change Order 6/11/2013	Change Order 6/19/2013
Agency Name	DO#	AMOUNT	<u>Change Amount</u>	<u>Change Amount</u>	<u>Change Amount</u>	<u>Change Amount</u>	<u>Change Amount</u>
Agostini	3623	\$520,000.00			\$40,000.00	\$165,000.00	\$20,000.00
American Traveler	3829	\$100,000.00				\$60,000.00	
Aureus / C& A	3831	\$100,000.00				\$30,000.00	
Axis / Merion Staffing LLC	3830	\$100,000.00		\$30,000.00			
Cirrus Holdings USA		\$0.00					\$20,000.00
Cross Country	3823	\$10,000.00					
Emerald Health Care / Tempus	3807	\$20,000.00		\$30,000.00			
GSN Inc.		\$0.00					
Health Care Pros	3828	\$30,000.00					
HRN Services	3625	\$100,000.00			\$40,000.00		
Med Staff / Local Staff LLC ... Cross Country Per Diem	3832	\$100,000.00				\$30,000.00	
Medical Solutions	3794	\$90,000.00			\$40,000.00		
Medical Staffing Network (MSN) IntelliStaf Travel	3827	\$50,000.00				\$30,000.00	
PPR	3821	\$100,000.00	\$30,000.00				
Premier Health Care	3626	\$10,000.00	\$30,000.00				
Randstad Formally Clinical One	3822	\$100,000.00					
Rise Medical Staffing Formally Health One Staffing	3825	\$440,000.00			\$40,000.00		
SHC	3826	\$120,000.00					
TG	3824	\$10,000.00				\$15,000.00	
Totals		\$2,000,000.00					

Vendor Name: Agostini Nurse S

Code: VC000000404

RFP #10093

Nurse Registry S



Vendor Name: American Traveler

Code: VC0000000405

RFP #10093

Nurse Registry Services

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Vendor: Axis Healthcare S

Code: VC0000000713

RFP #10093

Nurse Registry S



Vendor: Aureus Nursing I

Code: VC0000000455

RFP #10093

Nurse Registry S



Vendor: Cirrus Holdings |

Code: VC0000000336

RFP #10093

Nurse Registry S



Vendor: Clinical One

Code: CV000001142

RFP #10093

Nurse Registry S

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CI

Vendor: Cross Country S

Code: CV000001275

RFP #10093

Nurse Registry S



Vendor: Tempus LLC

Code: CV000002773

RFP #10093

Nurse Registry S



Vendor: GSN Inc

Code: VC0000000080

RFP #10093

Nurse Registry S

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Vendor: Healthone Staffir

Code: CV000003559

RFP #10093

Nurse Registry S

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Vendor: Healthcare Pros

Code: VC0000000335

RFP #10093

Nurse Registry S



Vendor: HRN Services Inc

Code: CV000002738

RFP #10093

Nurse Registry S

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Vendor: Medical Staffing

Code: CV000001219

RFP #10093

Nurse Registry S



Vendor: Med Staff Inc.

Code: VC0000000058

RFP #10093

Nurse Registry S

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Vendor: Medical Solution

Code: VC0000000333

RFP #10093

Nurse Registry S



Vendor: Medi-Lend Nursi

Code: VC0000000431

RFP #10093

Nurse Registry S



Vendor: Professional Pla

Code: VC0000000332

RFP #10093

Nurse Registry S

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Vendor: Premier Healthcare

Code: VC0000000651

RFP #10093

Nurse Registry Ser



Vendor: Supplemental He

Code: VC0000000329

RFP #10093

Nurse Registry S

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Vendor: TG Healthcare LI

Code: VC0000000319

RFP #10093

Nurse Registry S



Vendor: Voyage Staffing |

Code: VC0000000318

RFP #10093

Nurse Registry S



