

SCHILLING PLACE TENANT IMPROVEMENTS
PROJECT #8862
BUDGET TO JUNE 30, 2016

	<u>Budget</u>	<u>Spent to Date</u>	<u>% Expended</u>
• Design & Environmental	\$ 2,583,104	\$ 895,050	35%
• Construction Management	\$ 319,866	\$ 71,066	22%
• Construction	\$14,060,585	\$ 1,613,496	11%
• <u>FF & E</u>	<u>\$ 599,750</u>	<u>\$ 0</u>	<u>0%</u>
Totals	\$17,563,305	\$ 2,579,612	15%