

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
RESOURCE MANAGEMENT AGENCY - PUBLIC WORKS & FACILITIES  
PALO COLORADO ROAD EMERGENCY REPAIR AT ROCKY CREEK CROSSING**

**PROJECT BUDGET**

Design Engineering/Environmental			\$718,142
Construction Management			\$ 97,032
Construction			
Construction Contract	\$ 1,000,000		
10% Contingencies	<u>\$ 100,000</u>		
			\$ <u>1,100,000</u>
<b>TOTAL ESTIMATED PROJECT COST:</b>			<b>\$ 1,915,174</b>

**REVENUE**

Road Fund			
Design Engineering/Environmental (FY16/17)			\$ 718,142
Construction (FY17/18)			\$ 1,197,032
<b>TOTAL:</b>			<b>\$ 1,915,174</b>