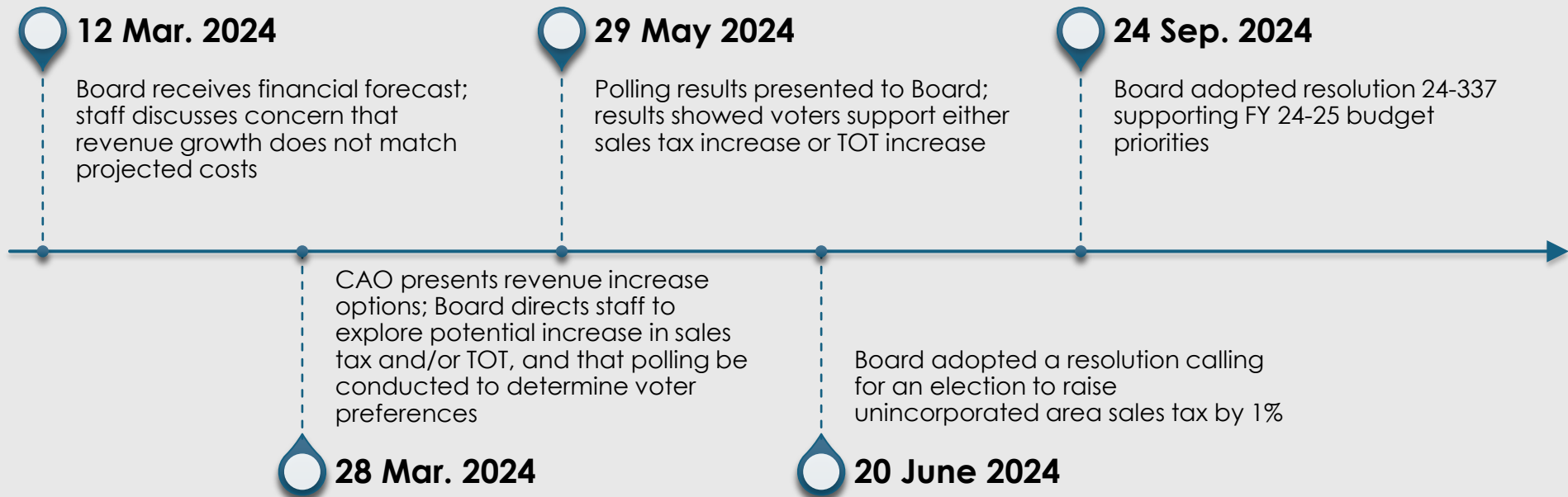




Measure AA
Ad Hoc Committee
Recommendations

August 26, 2025

Background





FY 2024-25 Budget Priorities

Road Repair and Infrastructure Projects – repair roads and bridges, fix potholes, and address failing public facilities and infrastructure that have exceeded their useful life.

Water and Sewer (Wastewater) Infrastructure Projects – make repairs to improve reliability, improve efficiency, quality, and service for reliable, sustainable and safe water.

Parks Projects – restoring the recreational features and improve our County parks and lake recreational facilities for enhancing resident visitorship experience.

Essential and Mandated County services, programs, and improvements, including but not limited to strategies to address housing affordability, reduce homelessness, and provide healthcare services for children and vulnerable populations.

Emergency Management and Response Services including disaster response, animal services and emergency communications.

Ad Hoc Committee Recommendation:

- a) Review and provide input on recommendations from the Measure AA Ad Hoc Committee:
 - i. FY 2025-26 budget priorities in the County's unincorporated areas will mirror FY 2024-25 (Resolution No. 24-337);
 - ii. Beginning with FY 2026-27, the Board will allocate funding on a quarterly **OR** annual basis, as part of the budget planning process;
 - iii. Revenues will focus on new projects and programs; and,
 - iv. Revenues shall not be utilized to fund ongoing commitments.
- b) Affirm \$1,450,000 in Measure AA revenue to support AXON body-cameras in the unincorporated areas;
- c) Affirm \$50,000 in Measure AA revenue to support the Reservoir's AgTech initiatives in the unincorporated areas;
- d) Affirm \$50,000 in Measure AA revenue to support Regenerative California's blue economy and fisheries initiatives in the unincorporated areas; and,
- e) Provide further direction, as appropriate.