



Monterey County

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Board Report

Legistar File Number: A 18-049

March 13, 2018

Introduced: 2/20/2018

Version: 1

Current Status: Agenda Ready

Matter Type: BoS Agreement

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 3 to Mental Health Services Agreement A-12711 with JDT Consultants, Inc. to increase Fiscal Year (FY) 2017-18 amount from \$814,654 to \$1,138,597 (an increase of \$323,943) for a revised total Agreement amount not to exceed \$2,765,651 for the term July 1, 2015 through June 30, 2018.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute a no-extension Amendment No. 3 to Mental Health Services Agreement A-12711 with JDT Consultants, Inc. to increase Fiscal Year (FY) 2017-18 amount from \$814,654 to \$1,138,597 (an increase of \$323,943) for a revised total Agreement amount not to exceed \$2,765,651 for the term July 1, 2015 through June 30, 2018.

SUMMARY/DISCUSSION:

JDT Consultants, Inc. provides Therapeutic Behavioral Services (TBS) to Monterey County Medi-Cal eligible children who meet criteria for medical necessity, and Home Alternatives to Residential Treatment (HART) to Monterey County children who are receiving Special Education services through their Individual Education Plan (IEP) and have been identified by their IEP teams as being at imminent risk of residential treatment. TBS is an intensive one-to-one, face-to-face, short term outpatient treatment intervention for beneficiaries under age 21 with serious emotional disturbances who are experiencing a stressful transition or life crisis and may be at risk of psychiatric hospitalization. HART services provide highly individualized, intensive case management and one-to-one behavioral intervention to address the social emotional needs presenting barriers to academic success. This Amendment No. 3 will add TBS and HART funding to serve Monterey County Medi-Cal eligible children and Monterey County children in the educational system in need of these services.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV, B) and an additional defunding provision (Section IV, D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the following Monterey County Health Department 2011-2015 strategic plan initiative: 3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel and Auditor-Controller have reviewed and approved this Amendment No. 3 as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 3 is funded by Federal Financial Participation (FFP) (35%), Early & Periodic Screening, Diagnosis & Treatment (EPSDT) (19%), and Special Education Local Plan Area (SELPA) (46%). The funds for FY 2017-18 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2017-18 Adopted Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

☐Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

☐Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

☒Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

☐Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

☐Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Charise Walters, Management Analyst II, 4703

Approved by: Elsa M. Jimenez, Director of Health, 4526

Attachment:

Amendment No. 3 to Agreement A-12711 on file with Clerk of the Board

Amendment No. 2 to Agreement A-12711 on file with Clerk of the Board

Amendment No. 1 to Agreement A-12711 on file with Clerk of the Board

Agreement is on file with Clerk of the Board