

MONTEREY COUNTY BOARD OF SUPERVISORS

MEETING:	June 14, 2011 - Consent	AGENDA NO.:	41
SUBJECT:	Authorize the Auditor-Controller to increase estimated revenue and appropriations in the amount of \$317,546 in CHI001, Department of Child Support Services. (4/5 th vote required).		
DEPARTMENT:	Child Support Services		

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Authorize the Auditor-Controller to increase estimated revenue and appropriations in the amount of \$317,546 in CHI001, Department of Child Support Services. (4/5th vote required).

SUMMARY/DISCUSSION:

The Department was notified by the State that performance incentive funds have been terminated and the funds have to be expended within this current FY 2010-11 or the money will revert back to the State General Fund. The Department requested an extension and the Department has until October 1, 2011 to use up all excess funds.

The Department currently has a balance of \$175,814 in a restricted revenue fund. The State Department of Child Support Services has agreed to allow use of these funds as a "match" for federal funding. The Department anticipates spending \$77,650 of the excess funds this Fiscal Year and the federal match will result in additional federal dollars of \$150,732.

Also, the State implemented an "Early Intervention" program to increase child support collections. The State has increased our allocation by \$89,164 to support that program.

OTHER AGENCY INVOLVEMENT:

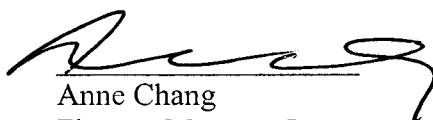
This report has been reviewed by the County Administrative Budget Analyst and the Auditor-Controller's Office for fiscal provisions.

FINANCING:

The recommended action would increase appropriations and revenue by \$317,546 in CHI001, Department of Child Support Services. There is no cost to the County General Fund associated with this recommendation.

Prepared by:

Approved by:



Anne Chang
Finance Manager I
Dated: 5/20/11



STEPHEN KENNEDY
Director of Child Support Services