

Vendor Name: Healthstream Inc.
Vendor Code: VC0000000099
Board Order #: A-11883
Scope of work: Web Based Clinical Education Content

Agreement Tracking

| FY | Contracts & Amendments \$ | Contract Maximum | AMENDMENT | Contract Term To/From |
|----------------------|---------------------------|------------------|-----------|-----------------------|
| 09/12 | \$85,353.00 | | Original | 10/1/09-10/3/11 |
| 10/13 | \$56,390.00 | \$141,743.00 | 1 | 11/1/10-10/31/12 |
| 11/14 | \$244,933.16 | \$386,676.16 | 2 | 10/1/11-6/30/14 |
| Requesting for 12/14 | \$21,097.06 | \$407,773.22 | 3 | 5-1-13 - 6-30-14 |
| | | \$407,773.22 | | |
| | | \$407,773.22 | | |
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\$407,773.22

<----- Should always be the same ----->

POs Encumbrance Tracking

| FY | POs under the same contract | Complete one or the other | | \$ | OPEN/CLOSED |
|-------|-----------------------------|--|-------------------------------------|--------------|-------------|
| | | If PO is still open, enter ENCUMBERED \$ | If PO is closed, enter DISBURSED \$ | | |
| 09/10 | BPO1785 | | 85,353.00 | \$85,353.00 | Closed |
| 10/11 | SC1493 | | 43,490.02 | \$43,490.02 | Closed |
| 11/12 | SC2617 | | 34,131.45 | \$34,131.45 | Closed |
| 12/13 | MYA567/DO3477 | 223,701.53 | Spend as of 6-8-13 | \$120,043.94 | Open |
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\$283,018.41

Remaining \$ allowable for increase **\$124,754.81**
 Board approved maximum **\$407,773.22**