



Monterey County Board of Supervisors

Board Order

168 West Alisal Street,
1st Floor
Salinas, CA 93901
831.755.5066

Upon motion of Supervisor Parker, seconded by Supervisor Adams and carried by those members present, the Board of Supervisors hereby:

Approved the 2018 Local Subsidy Priorities Report for Monterey County for submission to the California Department of Education

PASSED AND ADOPTED on this 22nd day of May 2018, by the following vote, to wit:

AYES: Supervisors Alejo, Salinas, Phillips, Parker and Adams

NOES: None

ABSENT: None

I, Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 81 for the meeting May 22, 2018.

Dated: May 30, 2018
File ID: 18-523

Nicholas E. Chiulos, Acting Clerk of the Board of Supervisors
County of Monterey, State of California

By Denise Hancock
Deputy

Monterey County Child Care Planning Council

2018 Local Subsidy Priorities Report Briefer

Item for Approval

The Monterey County Child Care Planning Council recommendation for zip code priorities for child care subsidies to the California Department of Education (see Item 3). This report is known as the 2018 Local Subsidy Priorities report.

The Monterey County Child Care Planning Council

In accordance with state law AB2141 (1991) and AB 1542 (1998), the Monterey County Child Care Planning Council was formed on June 18, 1981, by the Monterey County Board of Supervisors. The Council operates as mandated by Education Code 8499.3 and 8499.5. Its purpose is to promote equitable access to quality child care that meets the needs of all children and families in Monterey County by reporting to the California Department of Education; supporting legislation, policies, and practices that expand quality of and resources for child care; and providing a forum for stakeholders to connect, learn, and collaborate.

Background on the Local Subsidy Priorities Report

Local Planning Councils are required to submit a Local Subsidy Priorities report to the California Department of Education (CDE) yearly, by May 30. The report assesses the demand for subsidized child care (population size of children eligible for the subsidy type), and supply of certain subsidized child care (child care slots available for each current subsidy contract type).

The requirements and process of the report and a priorities ranking criteria are provided in the CDE Management Bulletin 15-04. Per the bulletin: "The Local Planning Council priorities are used by the CDE to determine funding decisions for new general child care and preschool services." Any agency applying for new state subsidies must include the priority for each zip code it proposes to serve when submitting its application. Priority 1 zip codes will be considered for award before priority 2 zip codes, and priority 2 zip codes before priority 3. Consideration depends on funding available for the County.

Local councils have the flexibility to apply local knowledge to adjust priority levels to accurately represent real conditions in the county that may not be reflected in the statistically driven ranking criteria. If there are no significant changes to the priorities from year to year, the Planning Council can simply approve and submit the report. If the priorities change significantly, the report must be approved by the Council, the Superintendent of Schools, and the County Board of Supervisors.

After years of making no significant changes to the report, this year, the Monterey Child Care Planning Council undertook an in-depth analysis of the most recent, consistent data and local knowledge for subsidized child care, using new state guidelines for assessing and assigning priorities. As such, the Council is submitting their recommendations for priority zip codes for subsidized child care, per Item 3.

Guidelines for Data Collection & Priority Assignment

The report template and data collection and priority assignment guidelines used by Monterey County Child Care Planning Council are provided by the California Child Care Coordinators Association and California Department of Education, respectively.

The Council is required to consider the following subsidies in setting priorities:

- Center-based general child care and development program (CCTR)

- CalWORKs Stages 2 and 3 Voucher Program (CalWORKs 2&3)
- California Alternative Payment Program (CAPP)
- California State Preschool Program (CSPP)
- Early Head Start (EHS)
- Head Start (HS)

A priority ranking of one, two, or three is assigned to each residential zip code based on five factors:

1. Contract type available by age group (i.e., CCTR Infant/Toddler, CSPP Full and Part Day, or CCTR School Age)
2. Overall population size of county
3. Percentage of children eligible for subsidy type not served
4. Number of children eligible for subsidy type not served
5. Local knowledge

Item 1 below describes the data used for demand and supply in each age group. CDE provides priority-setting criteria according to overall county population size, age group of children served, percent of children not served, and number of children not served, as depicted in Item 2.

The 2018 Monterey County Local Subsidy Priorities Report

The 2018 Local Subsidy Priorities report is based on data from the 2016/2017 school year. This is year for which the most recent data is available in the Early Learning Needs Assessment Tool, hosted by the American Institutes for Research (AIR), the primary data source for the Local Subsidy Priorities report.

AIR demand data is sourced from an analysis of American Community Survey, Public Use Microdata Sample

(PUMS) data, by location of family residence. AIR supply data is sourced from an aggregation of the October 2016 CDE 801A report, which every state child subsidy contractor is required to submit. Data is adjusted for zip codes that cross county lines, so that an estimated percent of the total zip code is allocated for Monterey County. This percent is provided by AIR.

With exception of Head Start and Early Head Start data, all demand and supply data are sourced from AIR. Head Start and Early Head Start data are sourced by direct report from the agency, and is the only data for which supply data is provided by location of the child care service. All other demand and supply data is provided by residence of the child.

The Monterey County Child Care Council opted to adjust its priority ranking to local conditions by taking three factors into consideration:

1. In the CDE guidelines, it chose Option 2 to assign priority 3: All other zip codes in the county.
2. It gave a 10% leeway for the cutoff of number of eligible children underserved.
3. It considered the location of near-future, significant low-income housing developments and the location of low-wage jobs.

The recommended priorities for each age group are provided in Item 3. Zip Codes are not assigned a priority for the following reasons:

- The zip code is not a residential area (e.g., PO Box).
- Sufficient data was not available for that zip code.

ITEM 1 – Definitions for Demand and Supply by Age Group

	DEMAND	SUPPLY
Infant & Toddler (036mos)	# Children in Low- income Working Families	Full Day CCTR, EHS, CalWORKs 2&3, CAPP
Preschool (3-4yrs)	# Children Income-eligible for State Title 5 Early Childhood Programs	Full & Part Day CSPP & HS, CalWORKs 2&3, CAPP
School Age (5-12yrs)	# Children in Low- income Working Families	CCTR, CalWORKs 2&3, CAPP

*ITEM 2 – Priorities for Counties with over 200,000 residents***INFANT & TODDLER (0-35 months) AND PRESCHOOL (3-4 years)**

Priority 1: 40% or more of eligible children underserved, **and** more than 150 children underserved.

Priority 2: 25% or more of eligible children underserved, **and** more than 75 children underserved.

Priority 3:

Option A: 25% or more of eligible children underserved, **and** more than 50 children underserved.

Option B: All other zip codes in the county.

Option C: No other zip codes in the county.

SCHOOL AGE (5-12 years)

Priority 1: 40% or more of eligible children underserved, **and** more than 200 children underserved.

Priority 2: 25% or more of eligible children underserved, **and** more than 100 children underserved.

Priority 3:

Option A: 25% or more of eligible children underserved, **and** more than 50 children underserved.

Option B: All other zip codes in the county.

Option C: No other zip codes in the county.

ENCLOSED: Demand and supply data charts for each age group of subsidized care.

ITEM 3 – 2018 Monterey County Local Subsidy Priority Recommendations

BOS District	Zip Code	City	Infant & Toddler Priorities	Preschool Priorities	School Age Priorities
3	93426	Bradley	3	3	3
3	93450	San Ardo	3	3	3
3	93451	San Miguel	3	3	3
1,3	93901	S. Salinas	1	1	1
-	93902	Salinas P.O Box	-	-	-
3	93905	E. Salinas	1	1	1
2	93906	N. Salinas	1	1	1
2	93907	Prunedale	1	1	1
5	93908	Hwy. 68	2	1	1
-	93912	Salinas P.O Box	-	-	-
-	93915	Salinas P.O Box	-	-	-
5	93920	Big Sur	3	3	3
5	93921	Carmel	3	3	2
5	93922	Carmel	-	-	-
5	93923	Carmel Highlands	2	2	1
5	93924	Carmel Valley	3	3	1
3	93925	Chualar	3	3	1
3	93926	Gonzales	1	1	1
3	93927	Greenfield	1	1	1
3	93928	Jolon	3	3	3
3	93930	King City	1	1	1
3	93932	Lockwood	3	3	3
4	93933	Marina	2	3	1
5	93940	Monterey	1	1	1
5	93942	Monterey	-	-	-
5	93950	Pacific Grove	2	2	1
5	93953	Pebble Beach	-	-	-
3	93954	San Lucas	3	3	3
4	93955	Seaside	1	1	1
3	93960	Soledad	1	1	1
3	93962	Spreckels	3	3	3
2	95004	Aromas	3	3	3
2	95012	Castroville	1	1	1
2	95039	Moss Landing	3	3	3
2	95076	Pajaro	2	3	1

Monterey County 2018 - APPROVED by MCCCPC April 16, 2018

Recommended Subsidy Priority Zip Codes for Subsidized Education and Care for Children 0 - 35 Months of Age

BOS District Optional	Zip Code	City (Optional)	Estimated # of 0 - 35 month olds eligible State-Subsidy in working families	Estimated # of 0 - 35 month olds in Stage 2 or 3 Voucher Program	Total 0 - 35 month olds in CAP Voucher Program	TOTAL Subsidized Full Day Spaces for 0 - month olds	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment	Adjusted Priority Recommendation	Underserved is within 10%	Housing, low-income job availability
3	93426	Bradley	12	0	0	0	12	100%	3			
3	93450	San Ardo	13	0	0	0	13	100%	3			
3	93451	San Miguel	3	0	1	2	1	30%	3			
1,3	93901	S. Salinas	683	8	21	44	639	94%	1			
-	93902	Salinas P.O Box	0	1	0	1	-1	#DIV/0!				
3	93905	E. Salinas	1548	12	93	188	1360	88%	1			
2	93906	N. Salinas	1506	14	47	161	1345	89%	1			
2	93907	Prunedale	369	2	14	29	360	93%	1			
5	93908	Hwy. 68	112	0	2	4	108	96%	2			
-	93912	Salinas P.O Box	0	1	0	1	-1	#DIV/0!				
-	93915	Salinas P.O Box	0	0	0	0	0	#DIV/0!				
5	93920	Big Sur	21	0	0	0	21	100%	3			
5	93921	Carmel	20	0	0	0	20	100%	3			
5	93922	Carmel	0	0	0	0	0	#DIV/0!				
5	93923	Carmel Highlands	77	0	0	0	77	100%	2			
5	93924	Carmel Valley	38	0	0	0	38	100%	3			
3	93925	Chualar	28	2	0	3	25	89%	1			
3	93926	Gonzales	144	0	8	15	129	90%	2	1		
3	93927	Greenfield	289	1	12	22	267	92%	1			
3	93928	Jolon	9	0	1	2	7	78%	3			
3	93930	King City	260	0	2	4	256	98%	1			
3	93932	Lockwood	9	0	1	2	7	78%	3			
4	93933	Marina	132	4	19	41	91	69%	2			
5	93940	Monterey	186	0	4	6	180	97%	1			
5	93942	Monterey	0	0	0	0	0	#DIV/0!				
5	93950	Pacific Grove	89	1	2	5	84	94%	2			
5	93953	Pebble Beach	0	0	0	0	0	#DIV/0!				
3	93954	San Lucas	4	0	0	0	4	100%	3			
4	93955	Seaside	197	4	62	127	70	36%	3	1		
3	93980	Soledad	446	2	18	35	411	92%	1			
3	93982	Spreckels	16	0	0	0	16	100%	1			
2	95004	Aromas	24	0	1	1	22	95%	1			
2	95012	Castroville	81	1	10	21	40	66%	3	1		
2	95039	Moss Landing	9	0	1	2	7	78%	3			
2	95076	Pajaro	141	5	27	69	72	51%	3	2		
Total Estimated for County			6,464	58	345	785	5679	88%				

Sources:

1. Estimates of children in low-income working families (under 70% of State Median Income, 1 Year Estimates) (Retrieved from AIR Databrowser 2/19/18)
 2. CCTR Infants & Toddlers CD-801A Monthly Report October 2016 (Retrieved from AIR Databrowser 2/19/18)
 3. Direct report from EHS (Dora McKeen 02/2/18)
 5. & 6. Stage 2 & 3 and CAP CD-801A Monthly Report October 2016 (Retrieved from AIR Databrowser 2/19/18)
- NOTE: All 801A data is per zip code of residence. Head Start report is by location of center.

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Recommended Subsidy Priority Zip Codes for the CA State Preschool Program

BOS District	Zip Code	City	Estimated # of 3 & 4 yr olds eligible for State-Subsidized Preschool	Not Head Start Eligible	Not Head Start Eligible	Total 3 & 4 yr olds in Stage 2 or 3 Voucher Program	Total 3 & 4 yr olds in CAP Voucher Program	TOTAL Subsidized Full & Part Time Spaces for 3s & 4s	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment	Adjusted Priority Recommendation	Underserved is within 10%	Housing, low-income job availability
3	93423	Bradley	20			1	0	1	19	97%	3			
3	93450	San Ardo	21			0	0	0	21	100%	3			
3	93451	San Miguel	6			0	1	3	3	45%	3			
1,3	93901	S. Salinas	619			7	4	200	419	68%	1			
-	93902	Salinas P.O Box	0			1	0	1	-1	#DIV/0!				
3	93905	E. Salinas	1403			16	15	692	711	51%	1			
2	93906	N. Salinas	1366			11	10	506	860	63%	1			
2	93907	Prunedale	382			4	3	60	322	84%	1			
5	93908	Hwy. 68	144			0	0	5	139	97%	2	1		
-	93912	Salinas P.O Box	0			2	0	2	-2	#DIV/0!				
-	93915	Salinas P.O Box	0			0	0	0	0	#DIV/0!				
5	93920	Big Sur	35			0	0	7	28	80%	3			
5	93921	Carmel	30			0	0	0	30	100%	3			
5	93922	Carmel	0			0	0	2	-2	#DIV/0!				
5	93923	Carmel Highlands	116			0	0	9	107	92%	2			
5	93924	Carmel Valley	58			0	0	9	49	84%	3			
3	93925	Chualar	45			2	0	29	16	36%	3			
3	93926	Gonzales	229			1	1	97	132	58%	2	1		
3	93927	Greenfield	462			1	3	182	280	61%	1			
3	93928	Jolon	14			0	0	0	14	100%	3			
3	93930	King City	415			0	1	172	243	59%	1			
3	93932	Lockwood	14			0	0	0	14	100%	3			
4	93933	Marina	198			13	0	156	42	21%	3			
5	93940	Monterey	281			0	0	42	239	85%	1			
5	93942	Monterey	0			0	0	0	0	#DIV/0!				
5	93950	Pacific Grove	133			0	0	20	113	85%	2			
5	93953	Pebble Beach	6			0	0	0	0	#DIV/0!				
3	93954	San Lucas	7			0	0	0	7	100%	3			
4	93955	Seaside	296			3	0	338	-42	-14%	3	1		
3	93960	Soledad	712			2	1	164	548	77%	1			
3	93962	Spreckels	15			0	0	2	13	87%	3			
2	95004	Aromas	36			0	0	14	22	61%	3			
2	95012	Castroville	92			1	4	162	-70	-76%	3	1		
2	95039	Moss Landing	12			0	0	4	8	67%	3			
2	95076	Pajaro	171			8	9	149	22	13%	3			
Total Estimated for County			7333			73	52	3028	4304	59%				

Sources:

1. Number of Children Income-Eligible for State Title 5 Early Childhood Programs (under 70% State Median Income, 1-year estimates), from AIR Databrowser (retrieved 2/19/18)
2. & 3. Head Start - Direct Report for 2016/17 received from dmckean@montereycoe.org 5/27/17. CSPP - CA Department of Education, CD-801A Monthly Report October 2016, from AIR Databrowser (retrieved 4/12/18)
4. & 5. CA Department of Education, CD-801A Monthly Report October 2016, from AIR Databrowser (retrieved 2/19/18)

NOTE: All 801A data is per zip code of residence. Head Start report is by location of center. Priorities are for both Full -Day, Full-Year and Part-Day, Part-Year CSPP Spaces.

Monterey County 2018 - APPROVED by MCCCPC April 16, 2018

Recommended Subsidy Priority Zip Codes for Subsidized School Age Care

BOS District Optional	Zip Code	City (Optional)	Estimated # of 5 - 12 yr olds eligible for Subsidized School Aged Child Care	Total 5 - 12 yr olds in Stage 2 or 3 Voucher Program	Total 5 - 12 yr olds in CAP Voucher Program	TOTAL Subsidized Spaces for 5 - 12 yr olds	Number of Children NOT Served in all spaces	Percentage of Children NOT Served	Priority Number Assignment (enter a 1, or 3)	Adjusted Priority Recommendation	Underserved is within 10%	Housing, low-income job availability
3	93426	Bradley	40	0	0	0	40	100%	3			
3	93450	San Ardo	41	0	0	0	41	100%	3			
3	93451	San Miguel	14	1	1	2	12	87%	3			
1,3	93901	S. Salinas	1481	17	21	40	1441	97%	1			
-	93902	Salinas P.O Box	0	1	0	1	-1	#DIV/0!	-			
3	93905	E. Salinas	3357	30	86	146	3211	96%	1			
2	93906	N. Salinas	3268	35	30	71	3197	98%	1			
2	93907	Prunedale	1004	12	6	20	984	98%	1			
5	93908	Hwy. 68	456	1	1	2	454	100%	1			
-	93912	Salinas P.O Box	0	4	0	4	-4	#DIV/0!	-			
-	93915	Salinas P.O Box	0	0	1	1	-1	#DIV/0!	-			
5	93920	Big Sur	69	0	0	0	69	100%	3			
5	93921	Carmel	106	0	0	0	106	100%	2			
5	93922	Carmel	0	0	0	0	0	#DIV/0!	-			
5	93923	Carmel Highlands	396	0	0	0	396	100%	1			
5	93924	Carmel Valley	203	0	0	0	203	100%	1			
3	93925	Chualar	91	1	0	1	90	99%	2	1		
3	93926	Gonzales	460	10	4	14	446	97%	1			
3	93927	Greenfield	927	2	2	4	923	100%	1			
3	93928	Jolon	28	0	0	0	28	100%	3			
3	93930	King City	833	4	1	5	828	99%	1			
3	93932	Lockwood	28	0	0	0	28	100%	3			
4	93933	Marina	713	5	3	11	702	98%	1			
5	93940	Monterey	1009	0	0	0	1009	100%	1			
5	93942	Monterey		0	0	0	0	#DIV/0!	-			
5	93950	Pacific Grove	479	2	3	5	474	99%	1			
5	93953	Pebble Beach		0	0	0	0	#DIV/0!	-			
3	93954	San Lucas	13	0	0	0	13	100%	3			
4	93955	Seaside	1064	10	1	36	1028	97%	1			
3	93960	Soledad	1430	13	3	16	1414	99%	1			
3	93962	Spreckels	36	0	0	0	36	100%	1			
2	95004	Aromas	90	0	0	2	88	98%	3			
2	95012	Castroville	329	1	18	54	275	84%	1			
2	95039	Moss Landing	45	0	0	0	45	100%	3			
2	95076	Pajaro	474	9	24	45	429	91%	1			
Total Estimated for County			18484	158	205	480	18004	97%				

Sources:

1. Estimates of children eligible for State Subsidy (70% of State Median Income, 1 Year Estimates) from AIR Databrowser (retrieved 2/19/18)
2. CA Department of Education, CD-801A Monthly Report October 2016 from AIR Databrowser (retrieved 2/19/18)
3. & 4. CA Department of Education, CD-801A Monthly Report, October 2016, from AIR Databrowser (retrieved 2/19/18)

Local Planning Council (LPC) County Priorities Report Form

Due Date: May 30 of contract year

Please complete all information as requested below.

County Name:

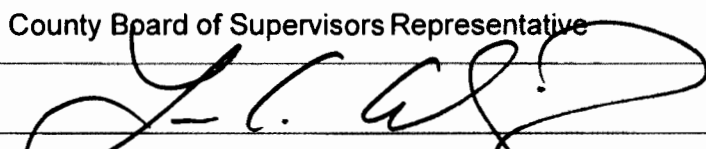
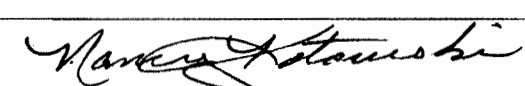
LPC Coordinator Name and Telephone Number:

27 Monterey	Janeth Rojas (831) 784-4141
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The LPC hereby certifies that the priorities as indicated below have been prepared and reviewed in accordance with California *Education Code (EC)* Section 8499.5 (a) through (d) and *EC* Section 8279.3 requirements. Please check off all boxes that apply.

- ☐ The priorities submitted to EESD are still valid, no change is needed, and all three spreadsheet(s) are attached for CCTR-Infant Toddler, CCTR School- Aged, and CSPP (Full-Day and Part-Day).
- ☒ The priorities have been revised for the previous year, and all three spreadsheet(s) are attached for CCTR-Infant Toddler, CCTR School-Aged, and CSPP (Full-Day and Part-Day).
- ☐ The LPC used Option 1 to establish Priority 3.
- ☒ The LPC used Option 2 to establish Priority 3.
- ☐ The LPC used Option 3 for Priority 3.

SIGNATURES*

County Board of Supervisors Representative	Telephone Number	Date
	831-755-5011	5/23/18
County Superintendent of Schools Representative	Telephone Number	Date
	831.755-5320	5/2/18
Local Child Care Planning Council Chairperson	Telephone Number	Date

***Instructions for Signatures:** If the priorities previously submitted are still valid, only the LPC Chairperson signature is required. If revised priorities are being submitted, it is a local decision whether the changes are significant enough to require approval by the authorized representatives of the County Board of Supervisors and the County Superintendent of Schools, or whether they may be approved solely by the LPC Chairperson.