

MONTEREY COUNTY RMA - PUBLIC WORKS

1200 Aguajito Road Elevator Modernization

PROJECT NO. 8559

PROJECT BUDGET

Environmental Consulting **\$ 13,000**

Project Management/Construction Management **\$ 69,125**

Construction

Construction Budget Estimate \$270,489

10% Construction Contingency \$ 27,049

Allowance for upgrades to elec, low voltage, comm. \$ 66,000

\$363,538

TOTAL ESTIMATED PROJECT COST: **\$445,663**

FUNDING SOURCE

Capital Projects (Fund 401, Unit 8184) **\$200,000**

Fund 401 FY 2014-15 Adopted Budget Scheduled Maintenance Projects **\$245,663**

TOTAL: **\$445,663**