

# Attachment B

**ATTACHMENT B – PROJECT BUDGET**

**COUNTY OF MONTEREY  
PUBLIC WORKS, FACILITIES & PARKS  
VIEJO ROAD EMERGENCY STORM DAMAGE,  
FEDERAL AID PROJECT NO: PA-09-CA-4308-PW-00651**

**PROJECT BUDGET**

Design Engineering/Environmental	\$ 535,742
Right of Way/Utilities	
Construction Management	\$ 386,700
Construction Contract	
Coastal Paving & Excavating	\$ 691,831
10% Contingencies	\$ 69,183
<b>TOTAL ESTIMATED PROJECT COST:</b>	<b>\$ 1,683,456</b>

**REVENUE**

**Federal Funds**

FEMA	\$ 1,262,592
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**State Funds**

CalOES	\$ 315,648
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**Local Funds**

Measure X	\$ 105,216
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<b>TOTAL:</b>	<b>\$ 1,683,456</b>
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