Attachment A

Health Budget Unit 4000-HEA007-8105

			Beginning	Position	Revised
Title			FTE by	Increase/	Total FTE
Code	Title Description	Position Number	Title	Decrease	by Title
80L02	Patient Services Representative	810580L020001	11	-2	9
	II	810580L020007			
50U42	Medical Assistant	new	13	+2	15