

Attachment G

**ATTACHMENT G -
SUMMARY OF PROFESSIONAL SERVICES AGREEMENT
ANNUAL EXPENDITURES AND BALANCE**

**GHD Inc.
(Multi-Year Agreement (MYA) #3200*4956)**

Fiscal Year (FY) (July 1 – June 30)	PSA Beginning Balance	PSA Additions	PSA Expenditures	PSA Ending Balance
FY 2019-2020	\$460,174	\$0	\$89,487	\$370,687
FY 2020-2021	\$370,687	\$0	\$119,958	\$250,729
FY 2021-2022	\$250,729	\$0	\$84,124	\$166,605
FY 2022-2023	\$166,605	\$93,966 (pending BOS approval)	\$129,817 (through 3/16/23)	\$36,788 (through 3/16/23)
Total	N/A	\$93,966 (pending BOS approval)	\$423,386 (through 3/16/23)	N/A

*Note: Amounts have been rounded to the nearest dollar.